



PEACE RIVER REGIONAL DISTRICT

Regional Board Meeting Agenda

March 7, 2024, 10:00 a.m.
1981 Alaska Avenue, Dawson Creek, BC

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14. COMMUNICATIONS UPDATE

Save the Date

In the spirit of relationship building, listening, and learning, we are pleased to announce three upcoming Community-to-Community (C2C) meetings with First Nations in the region. The Board will be meeting with:

Halfway River First Nation - March 20

Doig River First Nation - April 16

Saulteau First Nation - April 30

Directors are asked to mark these dates in their calendars.

15. CHAIR'S REPORT

16. NOTICE OF MOTION

17. MEDIA QUESTIONS

18. RECESS TO CLOSED SESSION

19. ADJOURNMENT



SPECIAL REGIONAL BOARD MEETING MINUTES

**February 21, 2024, 10:00 a.m.
1981 Alaska Avenue, Dawson Creek, BC**

Directors Present:

Chair Sperling, Electoral Area C
Vice-Chair Hiebert, Electoral Area D
Director Courtoreille, District of Chetwynd
Director Dober, City of Dawson Creek
Director Hansen, City of Fort St. John
Director Kealy, Electoral Area B
Director Krakowka, District of Tumbler Ridge
Director Quibell, District of Hudson's Hope
Director Rose, Electoral Area E
Director Taillefer, District of Taylor
Director Veach, Village of Pouce Coupe
Director Zabinsky, City of Fort St. John

Staff Present:

Shawn Dahlen, Chief Administrative Officer
Tyra Henderson, Corporate Officer
Roxanne Shepherd, Chief Financial Officer
Joanne Caldecott, Deputy Corporate Officer
Kari Bondaroff, General Manager of Environmental Services
Kevin Clarkson, General Manager of Community Services
Ashley Murphey, General Manager of Development Services
Daris Gillis, Environmental Services Manager
Gerritt Lacey, Solid Waste Services Manager
Trevor Ouellette, IT Manager
Kari Barber, Financial Service Manager
Bryna Casey, Community Service Manager
Annette Andrews, Communication Manager
Jodi Schmidt, Investment Officer
Jenni Griffiths, Recording Clerk



1. CALL TO ORDER

The Chair called the meeting to order at 9:59 a.m.

2. ADOPTION OF AGENDA

SRD/24/02/01

MOVED Director Krakowka

SECONDED Director Hiebert

That the Regional Board adopt the February 21, 2024 Special Board Meeting Agenda:

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. GALLERY COMMENTS OR QUESTIONS

4. DELEGATIONS

5. REPORTS

- 5.1 PRRD Overall Draft 2024 Budget Package, FN-BRD-275
- 5.2 Function 100 Administration Draft 2024 Budget, FN-BRD-273
- 5.3 Function 110 Legislative (Regional) Draft 2024 Budget, ADM-BRD-475
- 5.4 Function 120 Legislative Electoral Areas Draft 2024 Budget, FN-BRD-267
- 5.5 Function 135 Regional Connectivity Draft 2024 Budget, ADM-BRD-473
- 5.6 Function 140 Economic Development Draft 2024 Budget, FN-BRD-256
- 5.7 Function 150 Fiscal Services MFA Draft 2024 Budget, FN-BRD-255
- 5.8 Function 160 Fleet Administration Draft 2024 Budget, ENV-BRD-164
- 5.9 Function 170 Gotta Go Draft 2024 Budget, FN-BRD-260
- 5.10 Function 180 Health Related Services Draft 2024 Budget, FN-BRD-263
- 5.11 Function 190 Seniors Aging in Place Draft 2024 Budget, FN-BRD-262
- 5.12 Function 200 Regional Parks Draft 2024 Budget, CS-BRD-293
- 5.13 Function 210 Community Parks Draft 2024 Budget, CS-BRD-294
- 5.14 Function 220 Regional Recreation Draft 2024 Budget, CS-BRD-277
- 5.15 Function 221 Sub Regional Recreation Draft 2024 Budget, FN-BRD-268
- 5.16 Function 222 Dinosaur Museum Grant in Aid Draft 2024 Budget, CS-BRD-302
- 5.17 Function 223 Global Geopark Grant in Aid Draft 2024 Budget, CS-BRD-306
- 5.18 Function 224 Sport & Cultural Events Grant-in-Aid Draft 2024 Budget, FN-BRD-261
- 5.19 Function 225 Kelly Lake Community Centre Draft 2024 Budget, CS-BRD-295
- 5.20 Function 230 Tate Creek Community Centre Draft 2024 Budget, CS-BRD-296
- 5.21 Function 235 South Peace Multiplex Draft 2024 Budget, FN-BRD-249
- 5.22 Function 240 Chetwynd Leisure Centre Draft 2024 Budget, CS-BRD-303
- 5.23 Function 245 North Peace Leisure Pool Draft 2024 Budget, CS-BRD-309
- 5.24 Function 250 Chetwynd Recreation Complex Draft 2024 Budget, FN-BRD-253
- 5.25 Function 255 Chetwynd Arena Draft 2024 Budget, CS-BRD-304
- 5.26 Function 260 Clearview Arena Draft 2024 Budget, CS-BRD-297
- 5.27 Function 265 Buick Creek Arena Draft 2024 Budget, CS-BRD-298
- 5.28 Function 280 Recreation and Cultural Facilities Grants-in-Aid Draft 2024 Budget, FN-BRD-269
- 5.29 Function 285 Cemeteries Draft 2024 Budget, FN-BRD-270
- 5.30 Function 290 Chetwynd Library Draft 2024 Budget, CS-BRD-307
- 5.31 Function 291 Fort St. John Public Library (Area B) Draft 2024 Budget, CS-BRD-299
- 5.32 Function 295 Library Services (Area C) Draft 2024 Budget, CS-BRD-300
- 5.33 Function 300 Emergency Services Draft 2024 Budget, CS-BRD-292
- 5.34 Function 305 911 Emergency Telephone Service Draft 2024 Budget, CS-BRD-291
- 5.35 Function 310 Emergency Rescue Vehicle Grant-in-Aid Draft 2024 Budget, CS-BRD-282
- 5.36 Function 315 Charlie Lake Fire Draft 2024 Budget, CS-BRD-283

(Continued on next page)



- 5.37 Function 320 Chetwynd Rural Fire Protection Draft 2023 Budget, CS-BRD-284
 - 5.38 Function 325 Dawson Creek and Pouce Coupe Rural Fire Protection Draft 2024 Budget, CS-BRD-285
 - 5.39 Function 330 Fort St. John Rural Fire Protection Draft 2024 Budget, CS-BRD-286
 - 5.40 Function 335 Moberly Lake Fire Department Draft 2024 Budget, CS-BRD-287
 - 5.41 Function 340 Taylor Rural Fire Protection Draft 2024 Budget, CS-BRD-288
 - 5.42 Function 345 Tomslake Rural Fire Protection Draft 2024 Budget, CS-BRD-289
 - 5.43 Function 400 Management of Development Draft 2024 Budget, DS-BRD-382
 - 5.44 Function 405 Building Inspection Draft 2024 Budget, DS-BRD-381
 - 5.45 Function 410 Animal Control Shelter Draft 2024 Budget, FN-BRD-274
 - 5.46 Function 420 12-Mile Electrification Draft 2024 Budget, FN-BRD-258
- This budget was approved by the Regional Board on February 8, 2024 and is provided for information only.
- 5.47 Function 430 Rolla Creek Dyking Draft 2024 Budget, ENV-BRD-167
 - 5.48 Function 500 Solid Waste Draft 2024 Budget, ENV-BRD-166
 - 5.49 Function 505 Chetwynd and Area Scramblevision Draft 2024 Budget, FN-BRD-271
 - 5.50 Function 510 Chetwynd TV 2024 Budget, FN-BRD-272
 - 5.51 Function 520 Invasive Plants Draft 2024 Budget, ENV-BRD-165
 - 5.52 Function 525 North Pine TV Draft 2024 Budget, ENV-BRD-168
 - 5.53 Function 601 Charlie Lake Sewer Draft 2024 Budget, ENV-BRD-169
 - 5.54 Function 602 Chilton Sewer Draft 2024 Budget, ENV-BRD-170
 - 5.55 Function 603 North Peace Airport Subdivision Sewer Draft 2024 Budget, ENV-BRD-171
 - 5.56 Function 604 Friesen Sewer Draft 2024 Budget, ENV-BRD-172
 - 5.57 Function 605 Harper Imperial Sewer Draft 2024 Budget, ENV-BRD-173
 - 5.58 Function 606 Kelly Lake Sewer Draft 2024 Budget, ENV-BRD-174
 - 5.59 Function 607 Rolla Sewer Draft 2024 Budget, ENV-BRD-175
 - 5.60 Function 701 North Peace Airport Subdivision Water Draft 2024 Budget, ENV-BRD-176
 - 5.61 Function 702 Potable Water (Area B) Draft 2024 Budget, ENV-BRD-177

6. MEDIA QUESTIONS

7. ADJOURNMENT

CARRIED

3. GALLERY COMMENTS OR QUESTIONS

4. DELEGATIONS

5. REPORTS

5.1 PRRD Overall Draft 2024 Budget Package, FN-BRD-275

SRD/24/02/02

MOVED Director Hiebert

SECONDED Director Taillefer

That the Regional Board receive the report titled “PRRD Draft 2024 Budget Package – FN-BRD-275,” to present the overall 2024 budget, for consideration.

CARRIED

Director Rose asked staff to elaborate on the Overall Draft 2024 Budget Package report, noting that there have been substantial increases in certain areas. Concern was raised over the large increase in funding coming from reserves, and the need to replenish funding in the future. The Chief Administrative Officer (CAO) explained that numerous capital projects were anticipated in 2024. The Chief Financial Officer (CFO) further broke down the overall budget and highlights included:

5.1 PRRD Overall Draft 2024 Budget Package, FN-BRD-275 (Cont'd)

- A 3 to 5 % increase in assessments since certain reports were approved at the committee and function level, resulting from the processing of 200 invoices totalling \$300 million.
- An effort to smooth out the 5-year capital and 10-year operating plans to reduce tax spikes.
- Overall summary included:
 - Total budget of \$114,383,052.
 - 2024 tax requisition of \$39,971,172.
 - Total capital of \$22,500,00 an increase of 16% from previous years. Approximately \$12 million from capital reserves.
- The PRRD is currently \$9,600,000 in debt with \$3,300,000 in debt services.
- 2023 saw a \$740,000 return on investments, with 2024 anticipating a \$4 million return on investments.
- Inflation has greatly impacted large capital projects and purchase of fire apparatus. Some projects have seen an increase upwards of 30% due to inflation.
- New provincial requirements have been influential on the budget. Directors further emphasized the necessity to push back against provincial downloading.

5.2 Function 100 Administration Draft 2024 Budget, FN-BRD-273

SRD/24/02/03

MOVED

Director Veach

SECONDED

Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$10,829,296 for Function 100 - Administration, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.1358/\$1,000 for this function, which is a requisition increase of 0.54%.

CARRIED

Director Zabinsky sought clarification regarding Corporate Services on the Function 100 Administration Draft Budget report, noting an increase of \$15,000 to \$115,000 for contract for services. Staff explained that the increase was due to a records management contract and Escribe software. The Director then sought further clarification regarding wages for the Occupational Health and Safety position. The CAO explained that the position was previously funded through COVID-19 grant funding, however, moving forward, the position would be funded through Function 100 – Administration. Lastly, the Director inquired about the \$173,018 increase in IT infrastructure and the CAO and IT Manager provided justification for the increase citing asset management software and a scale node cluster project.

5.3 Function 110 Legislative (Regional) Draft 2024 Budget, ADM-BRD-475

SRD/24/02/04

MOVED

Director Hiebert

SECONDED

Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$774,237 for Function 110 – Legislative (Regional), in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0119/\$1,000 for this function, which is a requisition decrease of 2.09%.

CARRIED

5.4 Function 120 Legislative Electoral Areas Draft 2024 Budget, FN-BRD-267

SRD/24/02/05

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$27,203,102 for Function 120 – Legislative – Electoral Areas, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0204/\$1,000 for this function, which is a requisition decrease of 0.78%.

CARRIED

OPPOSED: Director Rose

Director Rose voiced his disapproval over the large Electoral Area Director’s travel budget. Director Zabinsky asked staff to explain the increase in the PRA Reserve and the CAO explained that PRA funding was housed in Function 120 to allow the necessary flexibility for the flow of transactions and use of funds without necessitating the need to revise the budget each time funds need to be spent.

5.5 Function 135 Regional Connectivity Draft 2024 Budget, ADM-BRD-473

SRD/24/02/06

MOVED Director Veach

SECONDED Director Kealy

That the Regional Board include the draft 2024 budget totalling \$1,454,419 for Function 135 – Regional Connectivity, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0030/\$1,000 for this function, which is an estimated requisition decrease of 74.3%.

CARRIED

Director Zabinsky requested clarification on General Grants for Area B, Area C, and the remaining areas. The IT Manager confirmed that the General Grant balance was the total amount that all the other areas outside of Areas B and C had access to and was the maximum funding available in 2024, noting that funding was added every year.

5.6 Function 140 Economic Development Draft 2024 Budget, FN-BRD-256

SRD/24/02/07

MOVED Director Veach

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$44,072 for Function 140 – Economic Development, in the 2024 Financial Plan, with no taxation as the function is funded solely by surplus.

CARRIED

5.7 Function 150 Fiscal Services MFA Draft 2024 Budget, FN-BRD-255

SRD/24/02/08

MOVED Director Kealy

SECONDED Director Zabinsky

That the Regional Board include the draft 2024 budget totalling \$8,449,689 for Function 150 – Fiscal Services - MFA, in the 2024 Financial Plan, with no taxation as the function is funded solely by Municipal Debt Payments to the Regional District.

CARRIED



5.8 Function 160 Fleet Administration Draft 2024 Budget, ENV-BRD-164

SRD/24/02/09

MOVED Director Quibell

SECONDED Director Kealy

That the Regional Board include the draft 2024 budget totalling \$537,505 for Function 160 Fleet Administration, in the 2024 Financial Plan, with funding for the function being administered through function allocation based on fleet usage in 2022.

CARRIED

5.9 Function 170 Gotta Go Draft 2024 Budget, FN-BRD-260

The Function 170 budget was approved by the Regional Board on February 8, 2024 and the report was provided for information only.

5.10 Function 180 Health Related Services Draft 2024 Budget, FN-BRD-263

SRD/24/02/10

MOVED Chair Sperling

SECONDED Director Zabinsky

That the Regional Board place the funding allocated to South Peace Health Society in reserve until the Ministry of Health has confirmed the amount of operational funding they are providing for the Bulterys House.

CARRIED

The Chair mentioned a letter from the Province that was under the Consent Calendar of the February 22, 2024, Regional Board meeting agenda stated that the Province would provide funding in 2024 to the South Peace Health Society for an undisclosed amount.

5.11 Function 190 Seniors Aging in Place Draft 2024 Budget, FN-BRD-262

SRD/24/02/11

MOVED Director Veach

SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$1,641,456 for Function 190 – Seniors Aging in Place, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0922/\$1,000 for this function, which is a requisition decrease of 31.59%.

CARRIED

5.12 Function 200 Regional Parks Draft 2024 Budget, CS-BRD-293

SRD/24/02/12

MOVED Director Kealy

SECONDED Director Zabinsky

That the Regional Board include the amended draft 2024 budget totalling \$1,186,792 for Function 200 – Regional Parks, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0145/\$1,000 for this function, which is a requisition increase of 1.59%.

CARRIED

Director Zabinsky sought an explanation to the budget increase for Spencer Tuck within the Function 200 Regional Parks Draft 2024 Budget report which staff provided.



5.13 Function 210 Community Parks Draft 2024 Budget, CS-BRD-294

SRD/24/02/13

MOVED Director Hiebert
SECONDED Director Zabinsky

That the Rural Budgets Administration Committee recommend that the Regional Board include the draft 2024 budget totalling \$60,656 for Function 210 – Community Parks, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0083/\$1,000 for this function, which is a requisition increase of 95.15%.

CARRIED

5.14 Function 220 Regional Recreation Draft 2024 Budget, CS-BRD-277

The Function 220 budget was approved by the Regional Board on February 8, 2024 and the report was provided for information only.

5.15 Function 221 Sub Regional Recreation Draft 2024 Budget, FN-BRD-268

SRD/24/02/14

MOVED Director Hiebert
SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$1,250,062 for Function 221 - Sub Regional Recreation, in the 2024 Financial Plan, with a 2024 tax rate of \$0.1511/\$1,000 for this function, which is a requisition decrease of 0.5%.

CARRIED

Director Dober sought clarification regarding the Function 221 Draft 2024 Budget Revised report whereby an amount is allotted to Dawson Creek and another amount has been allotted to Electoral Area D and defined portions of Electoral Area E. The CAO confirmed that a separate amount was set aside for Directors in Electoral Area D and Electoral Area E to provide Grant-in-Aid opportunities through the Rural Budgets Administration Committee. Director Rose confirmed that within the Sub-Regional portion, community groups with a rural address were supported and had been for many years before the Sub-Regional arrangements with Dawson Creek were in place.

5.16 Function 222 Dinosaur Museum Grant in Aid Draft 2024 Budget, CS-BRD-302

SRD/24/02/15

MOVED Director Krakowka
SECONDED Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$217,095 for Function 222 – Dinosaur Museum Grant in Aid, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0008/\$1,000 for this function, which is a requisition decrease of 87.6%.

CARRIED

5.17 Function 223 Global Geopark Grant in Aid Draft 2024 Budget, CS-BRD-306

SRD/24/02/16

MOVED Director Krakowka
SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$207,240 for Function 223 – Global Geopark Grant in Aid, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0007/\$1,000 for this function, which is a requisition decrease of 89.12%.

CARRIED



5.18 Function 224 Sport & Cultural Events Grant-In-Aid Draft 2024 Budget, FN-BRD-261

The Function 224 budget was approved by the Regional Board on February 8, 2024 and the report was provided for information only.

Director Kealy left the meeting at 10:57 am.

5.19 Function 225 Kelly Lake Community Centre Draft 2024 Budget, CS-BRD-295

SWRD/24/02/17

MOVED Director Hiebert
SECONDED Director Courtoreille

The Regional Board include the draft 2024 budget totalling \$900,689 for Function 225 – Kelly Lake Community Centre, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.7688/\$1,000 for this function, which is a requisition decrease of 0.41%.

CARRIED

5.20 Function 230 Tate Creek Community Centre Draft 2024 Budget, CS-BRD-296

SRD/24/02/18

MOVED Director Hiebert
SECONDED Director Rose

That the Regional Board include the draft 2024 budget totalling \$97,642 for Function 230 – Tate Creek Community Centre, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.2517/\$1,000 for this function, which is a requisition increase of 7.13%.

CARRIED

5.21 Function 235 South Peace Multiplex Draft 2024 Budget, FN-BRD-249

The Function 235 budget was approved by the Regional Board on February 8, 2024 and the report was provided for information only.

Director Kealy rejoined the meeting at 10:59 a.m.

5.22 Function 240 Chetwynd Leisure Centre Draft 2024 Budget, CS-BRD-303

SRD/24/02/19

MOVED Director Rose
SECONDED Director Courtoreille

That the Regional Board approve the supplementary request to replace the domestic hot water tank at the Chetwynd Leisure Centre at a cost of up to \$7,500 (including taxes).

CARRIED

SRD/24/02/20

MOVED Director Rose
SECONDED Director Courtoreille

That the Regional Board approve the supplementary request to repave the parking lot at the Chetwynd Leisure Centre at a cost of up to \$1,780,000 (including taxes).

CARRIED

5.22 Function 240 Chetwynd Leisure Centre Draft 2024 Budget, CS-BRD-303 (Cont'd)

SRD/24/02/21

MOVED Director Rose

SECONDED Director Courtoreille

That the Regional Board approve the supplementary request to replace the photocopier at the Chetwynd Leisure Centre at a cost of up to \$25,000 (including taxes).

CARRIED

SRD/24/02/22

MOVED Director Rose

SECONDED Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$3,730,060 for Function 240 – Chetwynd Leisure Pool, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.399/\$1,000 for this function. Requisition did not change from 2023.

CARRIED

5.23 Function 245 North Peace Leisure Pool Draft 2024 Budget, CS-BRD-309

SRD/24/02/23

MOVED Director Hansen

SECONDED Director Zabinsky

That the Regional Board approve the supplementary request to replace carpet flooring in the administration area for up to \$6,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/24

MOVED Director Hansen

SECONDED Director Zabinsky

That the Regional Board approve the supplementary request to replace the sump pump in the mechanical room for up to \$11,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/25

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to repair the water supply infrastructure for up to \$30,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/26

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to complete a roofing inspection for up to \$10,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED



5.23 Function 245 North Peace Leisure Pool Draft 2024 Budget, CS-BRD-309 (Cont'd)

SRD/24/02/27

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace HVAC pumps in the mechanical room for up to \$22,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/28

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace air handling units for up to \$25,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/29

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to install the heat recovery ventilation system in the changerooms for up to \$100,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/30

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace the UV system for up to \$80,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/31

MOVED Chair Sperling

SECONDED Director Hansen

That Regional Board approve the supplementary request to re-insulate glycol lines and heat exchangers for up to \$15,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/32

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to remove tot pool and repair the deck for up to \$40,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED



5.23 Function 245 North Peace Leisure Pool Draft 2024 Budget, CS-BRD-309 (Cont'd)

SRD/24/02/33

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace changeroom floor tile for up to \$120,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/34

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace leisure pool spray feature for up to \$30,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/35

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace the deck scrubber for up to \$6,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/36

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace the swing scrubber for up to \$13,000 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/37

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace the pool vacuum for up to \$7,500 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED

SRD/24/02/38

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board approve the supplementary request to replace the lap pool ramp for up to \$10,500 in Function 245 – North Peace Leisure Pool, in the 2024 Financial Plan.

CARRIED



5.23 Function 245 North Peace Leisure Pool Draft 2024 Budget, CS-BRD-309 (Cont'd)

SRD/24/02/39

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$5,683,114 for Function 245 - North Peace Leisure Pool, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.3222/\$1,000 for this function, which is a requisition increase of 2.3%.

CARRIED

5.24 Function 250 Chetwynd Recreation Complex Draft 2024 Budget, FN-BRD-253

The Function 250 budget was approved by the Regional Board on February 8, 2024 and the report was provided for information only.

5.25 Function 255 Chetwynd Arena Draft 2024 Budget, CS-BRD-304

SRD/24/02/40

MOVED Director Courtoreille

SECONDED Director Rose

That the Regional Board approve the supplementary request to repaint the exterior of the building at the Chetwynd Arena at a cost of up to \$50,000 (including taxes).

CARRIED

SRD/24/02/41

MOVED Director Courtoreille

SECONDED Director Rose

That the Regional Board approve the supplementary request to replace the York condensing units at the Chetwynd Arena at a cost of up to \$8,000 (including taxes).

CARRIED

SRD/24/02/42

MOVED Director Courtoreille

SECONDED Director Rose

That the Regional Board approve the supplementary request to replace washroom fixtures at the Chetwynd Arena at a cost of up to \$17,000 (including taxes).

CARRIED

SRD/24/02/43

MOVED Director Courtoreille

SECONDED Director Rose

That the Regional Board approve the supplementary request to replace a photocopier at the Chetwynd Arena at a cost of up to \$25,000 (including taxes).

CARRIED

SRD/24/02/44

MOVED Director Courtoreille

SECONDED Director Rose

That the Regional Board approve the supplementary request to retile the recreation office floor at the Chetwynd Arena at a cost of up to \$25,000 (including taxes).

CARRIED



5.25 Function 255 Chetwynd Arena Draft 2024 Budget, CS-BRD-304 (Cont'd)

SRD/24/02/45

MOVED Director Courtoreille

SECONDED Director Rose

That the Regional Board include the draft 2024 budget totalling \$2,417,072 for Function 255 – Chetwynd Arena, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.4422/\$1,000 for this function with no requisition change from 2023.

CARRIED

5.26 Function 260 Clearview Arena Draft 2024 Budget, CS-BRD-297

SRD/24/02/46

MOVED Director Kealy

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$211,173 for Function 260 – Clearview Arena, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.3358/\$1,000 for this function, which is a requisition increase of 1.45%.

CARRIED

5.27 Function 265 Buick Creek Arena Draft 2024 Budget, CS-BRD-298

SRD/24/02/47

MOVED Director Kealy

SECONDED Director Krakowka

That the Regional Board include the 2024 supplemental request for Capital Projects at the Buick Creek Arena totalling \$95,000 for Function 265 – Buick Creek Arena in the 2024 Financial Plan.

CARRIED

SRD/24/02/48

MOVED Director Kealy

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$385,003, which includes supplemental request in the amount of \$95,000 for Function 265 - Buick Creek Arena, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.9802/\$1,000 for this function, which is a requisition increase of 18.25%.

CARRIED

5.28 Function 280 Recreation and Cultural Facilities Grants-in-Aid Draft 2024 Budget, FN-BRD-269

SRD/24/02/49

MOVED Director Kealy

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$390,404 for Function 280 - Recreation and Cultural Facilities Grants-in-Aid, in the 2024 Financial Plan, with a 2024 tax rate of \$0.0218/\$1,000 for this function, which is a requisition increase of 17.66%.

CARRIED



5.29 Function 285 Cemeteries Draft 2024 Budget, FN-BRD-270

SRD/24/02/50

MOVED Director Hiebert

SECONDED Director Rose

That the Regional Board include the draft 2024 budget totalling \$67,570 for Function 285 - Cemeteries, in the 2024 Financial Plan, with an average estimated 2024 tax rate of \$0.0022/\$1,000 for this function, which is a requisition increase of 7.39%.

CARRIED

5.30 Function 290 Chetwynd Library Draft 2024 Budget, CS-BRD-307

SRD/24/02/51

MOVED Director Courtoreille

SECONDED Director Hiebert

That the Regional Board include the draft 2024 budget totalling \$1,739,722 for Function 290 – Chetwynd Library, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.1862/\$1,000 for this function, which is a requisition increase of 36.86%.

CARRIED

5.31 Function 291 Fort St. John Public Library (Area B) Draft 2024 Budget, CS-BRD-299

SRD/24/02/52

MOVED Director Kealy

SECONDED Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$82,633 for Function 291 - Fort St. John Public Library, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0062/\$1,000 for this function, which is a decrease in requisition of 37.33%.

CARRIED

5.32 Function 295 Library Services (Area C) Draft 2024 Budget, CS-BRD-300

SRD/24/02/53

MOVED Chair Sperling

SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$79,755 for Function 295 – Library Services, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0383/\$1,000 for this function, which is a requisition decrease of 20.99%.

CARRIED

5.33 Function 300 Emergency Services Draft 2024 Budget, CS-BRD-292

SRD/24/02/54

MOVED Director Veach

SECONDED Director Krakowka

That the Emergency Executive Committee recommend that the Regional Board include the draft 2024 budget totaling \$1,674,626 for Function 300 – Emergency Services, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0107/\$1,000, which is a requisition increase of 24.78%.

CARRIED



5.34 Function 305 911 Emergency Telephone Service Draft 2024 Budget, CS-BRD-291

SRD/24/02/55

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$2,160,303 for Function 305 – 911 Emergency Telephone Service, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0433/\$1,000 for this function, which is a requisition increase of 43.67%.

CARRIED

5.35 Function 310 Emergency Rescue Vehicle Grant-in-Aid Draft 2024 Budget, CS-BRD-282

SRD/24/02/56

MOVED Director Veach

SECONDED Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$16,196 for Function 310 – Emergency Rescue Vehicle Grant-in-Aid, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0013/\$1,000 for this function, which is a requisition increase of 21.94%.

CARRIED

Director Rose commented on the high Administration costs in the Function 310 budget and asked staff to consider changes to Function 310 in the 2025 budget.

5.36 Function 315 Charlie Lake Fire Draft 2024 Budget, CS-BRD-283

SRD/24/02/57

MOVED Chair Sperling

SECONDED Director Hiebert

That the Regional Board include the draft 2024 budget totalling \$1,607,514 for Function 315 – Charlie Lake Fire, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.6903/\$1,000 for this function, which is a requisition increase of 5.96%.

CARRIED

5.37 Function 320 Chetwynd Rural Fire Protection Draft 2023 Budget, CS-BRD-284

SRD/24/02/58

MOVED Director Courtoreille

SECONDED Director Zabinsky

That the Regional Board include the draft 2024 budget totalling \$925,491 for Function 320 – Chetwynd Rural Fire Protection, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.9308/\$1,000 for this function, which is a requisition increase of 1%.

CARRIED



- 5.38 Function 325 Dawson Creek and Pouce Coupe Rural Fire Protection Draft 2024 Budget, CS-BRD-285**
SRD/24/02/59
MOVED Director Hiebert
SECONDED Director Krakowka
That the Regional Board include the draft 2024 budget totalling \$913,200 for Function 325 – Dawson Creek/Pouce Coupe Fire, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$1.0261/\$1,000 for this function, which is a requisition increase of 1.93%.
CARRIED
- 5.39 Function 330 Fort St. John Rural Fire Protection Draft 2024 Budget, CS-BRD-286**
SRD/24/02/60
MOVED Director Zabinsky
SECONDED Director Hiebert
That the Rural Budgets Administration Committee recommend that the Regional Board include the draft 2024 budget totalling \$660,543 for Function 330 – Fort St. John Rural Fire Protection, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$1.1936/\$1,000 for this function, which is a requisition increase of 0.77%.
CARRIED
- 5.40 Function 335 Moberly Lake Fire Department Draft 2024 Budget, CS-BRD-287**
SRD/24/02/61
MOVED Director Courtoreille
SECONDED Director Krakowka
That the Regional Board include the draft 2024 budget totalling \$518,301 for Function 335 – Moberly Lake Fire Department, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$1.3356/\$1,000 for this function, which is a requisition increase of 9.49%.
CARRIED
- 5.41 Function 340 Taylor Rural Fire Protection Draft 2024 Budget, CS-BRD-288**
SRD/24/02/62
MOVED Director Taillefer
SECONDED Director Hiebert
That the Regional Board include the draft 2024 budget totalling \$264,111 for Function 340 - Taylor Rural Fire Protection, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$1.1438/\$1,000 for this function, which is a requisition increase of 2.71%.
CARRIED
- 5.42 Function 345 Tomslake Rural Fire Protection Draft 2024 Budget, CS-BRD-289**
SRD/24/02/63
MOVED Director Hiebert
SECONDED Director Krakowka
That the Regional Board include the 2024 supplemental request for Mobi-CAD totalling \$7,863 for Function 345 Tomslake Rural Fire Protection, in the 2024 Financial Plan.
CARRIED



5.42 Function 345 Tomslake Rural Fire Protection Draft 2024 Budget, CS-BRD-289 (Cont'd)

SRD/24/02/64

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$158,512 for Function 345 Tomslake Rural Fire Protection, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.3290/\$1,000 for this function, which is a requisition increase of 4.26%

CARRIED

5.43 Function 400 Management of Development Draft 2024 Budget, DS-BRD-382

SRD/24/02/65

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$1,684,711 for Function 400 – Management of Development, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0164/\$1,000 for this function, which is a requisition increase of 22.6%.

CARRIED

5.44 Function 405 Building Inspection Draft 2024 Budget, DS-BRD-381

SRD/24/02/66

MOVED Director Veach

SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$532,582 for Function 405 – Building Inspection, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0035/\$1,000 for this function, which is a requisition decrease of 36.54%.

CARRIED

5.45 Function 410 Animal Control Shelter Draft 2024 Budget, FN-BRD-274

SRD/24/02/67

MOVED Chair Sperling

SECONDED Director Courtoreille

That the Regional Board include the draft 2024 budget totalling \$20,663 for Function 410 – Animal Control Shelter, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0076/\$1,000 for this function which is a requisition increase of 0%.

CARRIED

5.46 Function 420 12-Mile Electrification Draft 2024 Budget, FN-BRD-258

The Function 420 budget was approved by the Regional Board on February 8, 2024 and the report was provided for information only.

Director Veach left the meeting at 11:39 a.m.

5.47 Function 430 Rolla Creek Dyking Draft 2024 Budget, ENV-BRD-167

SRD/24/02/68

MOVED Director Hiebert

SECONDED Director Kealy

That the Regional Board include the draft 2024 budget totalling \$335,583 for Function 430 – Rolla Creek Dyking in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$250 per parcel within the service function area which is the same as 2023.

CARRIED

Director Veach joined the meeting at 11:42 a.m.

5.48 Function 500 Solid Waste Draft 2024 Budget, ENV-BRD-166

SRD/24/02/69

MOVED Director Hiebert

SECONDED Director Zabinsky

That the Regional Board approve the business case for the 2024 Dawson Creek and Taylor Closed Landfill Monitoring Well Installations project; further, that \$80,000 be allocated to the project as part of the 2024 Solid Waste Capital Budget.

CARRIED

SRD/24/02/70

MOVED Director Hiebert

SECONDED Director Zabinsky

That the Regional Board approve the business case for the 2024 Mile 62.5 and Taylor Closed Landfill Remediation project; further, that \$235,000 be allocated to the project as part of the 2024 Solid Waste Capital Budget.

CARRIED

SRD/24/02/71

MOVED Director Hiebert

SECONDED Director Kealy

That the Regional Board include the draft 2024 budget totaling \$18,923,696 for Function 500 – Regional Solid Waste, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.3232/\$1,000 for this function, which is an estimated requisition increase of 24%.

Directors expressed hesitation over the 24% increase in the Solid Waste budget and sought potential solutions. Director Hiebert asked for clarification regarding a recommendation put forth at a Solid Waste Committee meeting whereby there would be a \$4 million ceiling on solid waste expenditures. Staff confirmed that the recommendation arose following a presentation regarding the 5-year capital plan in 2021, however a formal resolution was not provided by either the Committee or the Regional Board. The Chair proposed lowering capital spending and spreading out requisitions over a longer time to reduce spending and therefore, taxes. Director Kealy expressed hesitation over the proposal citing concerns about continually increased construction costs.

The Chair called the Question to the Motion.

DEFEATED

IN FAVOUR: Directors Kealy and Taillefer



5.48 Function 500 Solid Waste Draft 2024 Budget, ENV-BRD-166 (Cont'd)

SRD/24/02/72

MOVED Director Hiebert
 CONDED Director Krakowka

That the Regional Board include the draft 2024 budget totaling \$17,923,696 for Function 500 – Regional Solid Waste, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.2916/\$1,000 for this function, which is a requisition increase of 12%.

CARRIED

OPPOSED: Director Kealy

5.49 Function 505 Chetwynd and Area Scramblevision Draft 2024 Budget, FN-BRD-271

SRD/24/02/73

MOVED Director Rose
 SECONDED Director Courtoreille

The Regional Board include the draft 2024 budget totalling \$125,610 for Function 505 – Chetwynd and Area Scramblevision, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0807/\$1,000 for this function, which is a requisition increase of 100%.

CARRIED

Concerns were raised by Director Veach regarding the number of times the review had been carried over and she asked why the requested review was not attached to the report. Director Rose noted the complexity of the situation; he advised that a request for a review stemmed from 2023 and it was hoped this matter would be resolved this year.

5.50 Function 510 Chetwynd TV 2024 Budget, FN-BRD-272

SRD/24/02/74

MOVED Director Courtoreille
 SECONDED Director Veach

That the Regional Board include the draft 2024 budget totalling \$25,610 for Function 510 – Chetwynd TV, in the 2024 Financial Plan, with no requisition.

CARRIED

5.51 Function 520 Invasive Plants Draft 2024 Budget, ENV-BRD-165

SRD/24/02/75

MOVED Director Kealy
 SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$98,802 for Function 520 - Invasive Plants, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0023/\$1,000 for this function, which is a taxation decrease of 45.25% from 2023.

CARRIED



5.52 Function 525 North Pine TV Draft 2024 Budget, ENV-BRD-168

SRD/24/02/76

MOVED Director Kealy

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$20,540 for Function 525 – North Pine TV, which is funded via rental agreement revenue and Electoral Area B Fair Share Funds, in the 2024 Financial Plan.

CARRIED

5.53 Function 601 Charlie Lake Sewer Draft 2024 Budget, ENV-BRD-169

SRD/24/02/77

MOVED Chair Sperling

SECONDED Director Krakowka

That the Regional Board include the draft 2024 budget totalling \$4,018,476 for Function 601 – Charlie Lake Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$371.87 per parcel within the service function area, which is an increase of \$163 per parcel or 78%.

CARRIED

Director Krakowka left the meeting at 12:01 p.m.

5.54 Function 602 Chilton Sewer Draft 2024 Budget, ENV-BRD-170

SRD/24/02/78

MOVED Director Hiebert

SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$84,658 for Function 602 Chilton Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$1,000 per parcel within the service function area, which is the same as 2023.

CARRIED

Director Krakowka joined the meeting at 12:03 pm.

5.55 Function 603 North Peace Airport Subdivision Sewer Draft 2024 Budget, ENV-BRD-171

SRD/24/02/79

MOVED Chair Sperling

SECONDED Director Hiebert

That the Regional Board include the draft 2024 budget totaling \$788,175 for Function 603 – North Peace Airport Subdivision Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$611.01 per parcel within the service function area, which is an increase of \$31 per parcel or 5.32%.

CARRIED



5.56 Function 604 Friesen Sewer Draft 2024 Budget, ENV-BRD-172

SRD/24/02/80

MOVED Director Hiebert
SECONDED Director Courtoreille

That the Regional Board carry forward the operating deficit up to a maximum of \$1,800 incurred in 2023 for Function 604 - Friesen Sewer, and that the deficit be funded through operating reserve in the 2024 Financial Plan.

CARRIED

SRD/24/02/81

MOVED Director Hiebert
SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$42,720 for Function 604 – Friesen Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$1,308 per parcel within the service function area which is an increase of \$500 per parcel or 61.9%.

CARRIED

5.57 Function 605 Harper Imperial Sewer Draft 2024 Budget, ENV-BRD-173

SRD/24/02/82

MOVED Director Hiebert
SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$134,888 for Function 605 – Harper Imperial Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$1,121 per parcel within the service function area, which is the same as 2023.

CARRIED

5.58 Function 606 Kelly Lake Sewer Draft 2024 Budget, ENV-BRD-174

SRD/24/02/83

MOVED Director Hiebert
SECONDED Director Hansen

That the Regional Board include the draft 2024 budget totalling \$381,531 for Function 606 – Kelly Lake Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$1,065 per parcel within the service function area which is unchanged from the 2023 parcel tax amount.

CARRIED

5.59 Function 607 Rolla Sewer Draft 2024 Budget, ENV-BRD-175

SRD/24/02/84

MOVED Director Hiebert
SECONDED Director Veach

That the Regional Board include the draft 2024 budget totalling \$427,417 for Function 607 – Rolla Sewer, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$1,306 per parcel within the service function area, which is an increase of \$73 per parcel or 5.94%.

CARRIED



5.60 Function 701 North Peace Airport Subdivision Water Draft 2024 Budget, ENV-BRD-176

SRD/24/02/85

MOVED Chair Sperling

SECONDED Director Hiebert

That the Regional Board include the draft 2024 budget totalling \$320,326 for Function 701 – North Peace Airport Subdivision Water, in the 2024 Financial Plan, with an estimated 2024 parcel tax amount of \$580 per parcel in the service function area, which remains the same as 2023.

CARRIED

5.61 Function 702 Potable Water (Area B) Draft 2024 Budget, ENV-BRD-177

SRD/24/02/86

MOVED Director Kealy

SECONDED Director Hiebert

That Regional Board include the draft 2024 budget totalling \$3,428,063 for Function 702 – Potable Water – Area B, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.1008/\$1,000 for this function, which is a requisition increase of 0%.

CARRIED

7. ADJOURNMENT

The Chair adjourned at 12:12 p.m.

CERTIFIED a true and correct copy of the Minutes of the Regional Board of the Peace River Regional District from a Special meeting held on February 21, 2024 in the PRRD Board Room, 1981 Alaska Avenue, Dawson Creek, BC.

Brad Sperling, Chair

Tyra Henderson, Corporate Officer



PEACE RIVER REGIONAL DISTRICT

REGIONAL BOARD MINUTES

February 22, 2024, 10:00 a.m.
1981 Alaska Avenue, Dawson Creek, BC

Directors Present:

Chair Sperling, Electoral Area C
Vice-Chair Hiebert, Electoral Area D
Director Courtoreille, District of Chetwynd
Director Dober, City of Dawson Creek
Director Hansen, City of Fort St. John
Director Kealy, Electoral Area B
Director Krakowka, District of Tumbler Ridge
Director Quibell, District of Hudson's Hope
Director Rose, Electoral Area E
Director Taillefer, District of Taylor
Director Veach, Village of Pouce Coupe
Director Zabinsky, City of Fort St. John

Staff Present:

Shawn Dahlen, Chief Administrative Officer
Tyra Henderson, Corporate Officer
Roxanne Shepherd, Chief Financial Officer
Joanne Caldecott, Deputy Corporate Officer
Kari Bondaroff, General Manager of Environmental Services
Kevin Clarkson, General Manager of Community Services
Ashley Murphey, General Manager of Development Services
Annette Andrews, Communications Manager
Trevor Ouellette, IT Manager
Carmen Willms, Recording Clerk

Delegations:

North Central Local Government Association (NCLGA)

Sheila Boehm, President (via Zoom)
Terry Roberts, Executive Director (via Zoom)

Ovintiv

Adam Rolick, Community Relations Advisor
Monica Koeksal, Manager of Land Continuum

1. CALL TO ORDER

The Chair called the meeting to order at 9:59 a.m.



2. ADOPTION OF AGENDA

RD/24/02/01 (22)

MOVED Director Quibell

SECONDED Director Hiebert

That the Regional Board adopt the February 22, 2024 Board Meeting Agenda:

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. GALLERY COMMENTS OR QUESTIONS

4. ADOPTION OF MINUTES

4.1 Committee of the Whole Draft Meeting Minutes of February 8, 2024

4.2 Regional Board Draft Meeting Minutes of February 8, 2024

5. BUSINESS ARISING FROM THE MINUTES

6. DELEGATIONS

6.1 North Central Local Government Association (NCLGA) Re: Update on Activities

Sheila Boehm, President

6.2 Ovintiv Re: 2024 Outlook and Community Investment Highlights

Adam Rolick, Community Relations Advisor

7. CORRESPONDENCE

7.1 AutismBC Request for Letter of Support Re: Grant Application to BC Hydro

7.2 Waskaygan Housing Management Association Request for Letter of Support Re: BC Housing Funding

7.3 Ministry of Energy, Mines and Low Carbon Innovation Letter Re: Issuance of Petroleum & Natural Gas Rights from Province to Blueberry River First Nation

8. REPORTS

8.1 NCLGA Membership 2024, DR-BRD-061

"That the Regional Board defer consideration of the report titled "NCLGA Membership 2024, ADM-BRD-069" to a future Board Meeting until such time as NCLGA has presented to the Board in 2024 regarding the fee structure."

8.2 2024 NCLGA Convention Representative, DR-BRD-077

8.3 Broadband Internet and Mobility Committee Recommendation - January 26, 2024, ADM-BRD-474

8.4 Local Assistant to the Fire Commissioner Appointment, CS-BRD-305

8.5 Temporary Use Permit Application, PRRD File No. 23-005 TUP, DS-BRD-383

8.6 Mandatory Building Permit and Fire Protection Area Alignment, DS-BRD-385

9. BYLAWS

10. NEW BUSINESS

11. APPOINTMENTS

12. CONSENT CALENDAR

12.1 Broadband Internet and Mobility Committee Draft Meeting Minutes of January 26, 2024

12.2 Electoral Area Directors Committee Draft Meeting Minutes of February 15, 2024

12.3 Rural Budgets Administration Committee Draft Meeting Minutes of February 15, 2024

12.4 Letter of Support to the Northern Trails Heritage Society

12.5 Letter from Ministry of Health, Deputy Minister Stephen Brown Re: Funding to the South Peace Health Services Society

12.6 Letter from City of Campbell River Re: Community Safety Act and Amendments

12.7 Letter from City of Dawson Creek Re: Meeting with Minister Farnworth, Minister of Public Safety and Solicitor General

12.8 Letter from Abbotsford City Council Re: UBCM Resolution for Additional Detox Beds

12.9 Letter from City of Port Alberni - Association of Vancouver Island and Coastal Communities (AVICC) UBCM Resolutions

12.10 Building Permit Report for January 2024

13. STRATEGIC PLAN

13.1 2023 - 2026 Strategic Plan

(cont'd on next page)



14. COMMUNICATIONS UPDATE

15. CHAIR'S REPORT

16. NOTICE OF MOTION

17. MEDIA QUESTIONS

18. RECESS TO CLOSED SESSION

18.1 Notice of Closed Board Session – February 22, 2024, ADM-BRD-477

19. ADJOURNMENT

CARRIED

3. GALLERY COMMENTS OR QUESTIONS

4. ADOPTION OF MINUTES

4.1 Committee of the Whole Draft Meeting Minutes of February 8, 2024

RD/24/02/02 (22)

MOVED Director Hiebert

SECONDED Director Quibell

That the Board Meeting adopt the Committee of the Whole Meeting minutes of February 8, 2024.

CARRIED

4.2 Regional Board Draft Meeting Minutes of February 8, 2024

RD/24/02/03 (22)

MOVED Director Hansen

SECONDED Director Hiebert

That the Board Meeting adopt the Regional Board Meeting minutes of February 8, 2024.

CARRIED

5. BUSINESS ARISING FROM THE MINUTES

6. DELEGATIONS

6.1 North Central Local Government Association (NCLGA) Re: Update on Activities

Sheila Boehm, President, and Terry Roberts, Executive Director of the North Central Local Government Association (NCLGA) presented to the Regional Board an update on the organization's recent doings and upcoming events.

The presentation included the following topics:

- The history, makeup, and reason for the NCLGA's existence.
- The Mission Statement, Vision Statement, and Values which include transparency, collaboration, community well-being and non-partisanship.
- A current list of the Board of Directors.
- The 2024 NCLGA AGM and Convention to be held in the Town of Smithers, BC from May 13-16, 2024, with in Prince Rupert, BC the anticipated host for the 2025 Convention.
- Advocacy that amplifies the northern voice at the Union of British Columbia Municipalities (UBCM) includes activities such as letters, Minister meetings, webinars, website redesign, NCLGA President's Dialogue Series, and the upcoming Mental Health and Addictions Symposium.

6.1 North Central Local Government Association (NCLGA) Re: Update on Activities (Cont'd)

A question-and-answer period ensued. Topics included:

- The fee structure of membership in the NCLGA. Directors discussed that member municipalities already paid membership fees thus it appeared that some communities pay double and it is unfair that the Electoral Areas fund the entire membership of the Regional District. Ms. Boehm explained that the funding formula was complex and was reviewed for fairness in 2020, however no room for allowances or changes between regional members was found. The current fee structure was new for 2022 and was based on bringing the PRRD back into the NCLGA. Directors also raised the question of fees based on the ratio of Regional Hospital District (RHD) assessment and population. Mr. Roberts replied that the fees were not equitable when based solely on population, so RHD assessment was added. He mentioned that 34% of all fees is represented by the RHD assessment and that the PRRD had a low population value but the highest RHD assessment value.
- Whether NCLGA had considered splitting into two as a way of becoming more cost effective regarding travel and giving the north another voice. Ms. Boehm answered that the idea had not been considered in the last few years, although there had been some discussion on this idea previously. She emphasized that dividing the NCLGA into two entities would also divide the finances/resources in half; would require start-up costs and would need approval from UBCM.
- The transition of the new Executive Director. Ms. Boehm explained that negotiations were ongoing to hire a new Executive Director and would be completed in the next few months. While the hiring process is not yet finalized, the offer was put out however it was unlikely anything would be in place before the AGM & Convention in May.
- Discussion regarding Mental Health and Addictions advocacy and the importance of the potential Northwinds Treatment Facility. Ms. Boehm confirmed that she had actively been advocating for mental health and treatment facilities in the north, specifically the Northwinds facility. She mentioned that they would be presenting at the Mental Health and Addictions Symposium in June 2024.
- Mr. Roberts confirmed that the deadline to submit Resolutions for the 2024 NCLGA AGM & Convention was March 8, 2024.

Directors discussed of the need for a northern voice to be clearly heard in the Province, and the importance of having resolutions at UBCM that are not drowned out by the larger populace of southern British Columbia (BC). They spoke of the strength inherent in a collective, and the strong community approaches common in northern BC as opposed to the more formal business-like approaches common in southern BC.

The Chair thanked the NCLGA Delegation for their presentation, and they left the meeting.

6.2 Ovintiv Re: 2024 Outlook and Community Investment Highlights

Adam Rolick, Community Relations Advisor and Monica Koeksal, Manager of Land Continuum for Ovintiv presented to the Regional Board regarding Ovintiv's 2024 Outlook and Community Investment highlights and discussed their aims to increase the company's transparency in the region.

6.2 Ovintiv Re: 2024 Outlook and Community Investment Highlights (Cont'd)

The presentation included the following topics:

- The presentation was aimed at increased transparency.
- Highlights from the 2024/2025 program; being subject to change.
- Mr. Rolick spoke to the number of future wells, pads, and pipelines in both 2024 and 2025. Also mentioned was one disposal well in 2024.
- The challenges of the current federal and provincial policy environment which has made the planning process slower.
- Community investment from 2023. Mr. Rolick commented on Ovintiv being involved in community initiatives from across the region and in each municipality.

Directors asked questions during and after the presentation and discussion topics included:

- Current water management by Ovintiv and concerns about meeting drilling goals during drought and water restrictions. Mr. Rolick explained that water management became a concern years earlier and practices were put into place to mitigate water loss, such as water hubs, which allows the company to re-use water a number of times. He also mentioned that a water taskforce is constantly looking at ways to reduce the amount of water used, especially in drought situations. When asked regarding water permits, their cost, and the timeline from application to permit in hand. Ms. Koeksal explained that the Section 10 2-year water permit takes between 9 months and a year to obtain. Directors referred to the costs involved considering that water was becoming more valuable, however were advised that permits had not risen in price. When asked whether it was true that a drilling rig had been pulled due to lack of water, the answer was no.
- Presenters were asked about water efficiency now compared to five years ago. Mr. Rolick reviewed the use of unpotable water during the fracking process and stated that potable water was only used for drinking water and emergency showers on-site. Presenters offered to have the Head of Water Operations for Ovintiv, Sobhi Alhashwa, attend as a Delegation at a future Board meeting to further address questions around water and drilling in the Peace River Regional District.
- Whether there were plans to build more gas facilities for the new wells being drilled. Mr. Rolick answered that the current facilities have the ability to move the gas of the projected future wells.
- Whether Ovintiv had already received permits for the six planned pipelines in 2024, and what the processes or challenges were. Ms. Koeksal replied that permitting was mostly completed for 2024 and was nearing completion for 2025. She explained that more community engagement is part of the current process, which adds time. The company's goal is to be two years in advance of projects.
- The possibility of Ovintiv sharing demographics and information regarding well drilling with landowners who want to drill water wells. Mr. Rolick identified the different depths between gas wells and water wells, and suggested the government would be a better source of information about water aquifers.
- The tenure of land drilled by Ovintiv. The percentage is largely on private land as opposed to crown land. Due to Ovintiv's involvement with public engagement, issues that rise with landowners are easier to solve.

6.2 Ovintiv Re: 2024 Outlook and Community Investment Highlights (Cont'd)

- The effect of CleanBC legislation. Ovintiv has started electrifying the Sunrise station and received credits. When permits become too difficult, Ovintiv is pushed to Alberta and the United States to continue production.

The Chair thanked the Ovintiv Delegation for their presentation, and they left the meeting.

7. CORRESPONDENCE

7.1 AutismBC Request for Letter of Support Re: Grant Application to BC Hydro

RD/24/02/04 (22)

MOVED Director Zabinsky

SECONDED Director Hansen

That the Board Meeting receive the AutismBC request for letter of support for information.

CARRIED

OPPOSED: Director Hansen

Directors noted that the grant application of AutismBC was not for a local organization, but one that would connect virtually with services for those on the autistic spectrum in the Peace River Regional District.

7.2 Waskaygan Housing Management Association Request for Letter of Support Re: BC Housing Funding

RD/24/02/05 (22)

MOVED Director Hiebert

SECONDED Director Veach

That the Regional Board provide a letter in support to Waskaygan Housing Management Association for their application to BC Housing, under their Project Development Fund for a capacity funding request for \$250,000 and indicate that while support is provided in principle, this is subject to the WHMA contacting the PRRD Development Services Department to ensure that all relevant bylaw regulations, policies, and provincial requirements are met.

Directors discussed the need for capacity housing in the Kelly Lake area but noted that the application referred to eight-plexes which are not in compliance with the zoning regulations of that area. Directors agreed that it was important for PRRD staff to provide the Waskaygan Housing Management Association with important planning information regarding their proposed development to avoid a letter of support being provided prematurely.

RD/24/02/06 (22)

MOVED Director Krakowka

SECONDED Director Courtoreille

That the Regional Board defer consideration of Resolution No. RD/24/02/05 (22) from the February 22, 2024 Regional Board meeting to provide a letter of support to the Waskaygan Housing Management Association regarding their application to BC Housing for a capacity funding request under their Project Development Fund to a future Board Meeting pending discussions regarding the PRRD's requirements.

CARRIED

OPPOSED: Directors Hiebert, Hansen, and Quibell

7.2 Waskaygan Housing Management Association Request for Letter of Support Re: BC Housing Funding (Cont'd)

RD/24/02/07 (22)

MOVED Chair Sperling
SECONDED Director Krakowka

That staff and the Area D Director meet with Waskaygan Housing Management Association staff to discuss their funding application for the proposed housing initiative and the relevant bylaw regulations, policies and provincial requirements as soon as possible.

CARRIED

7.3 Ministry of Energy, Mines and Low Carbon Innovation Letter Re: Issuance of Petroleum & Natural Gas Rights from Province to Blueberry River First Nation

RD/24/02/08 (22)

MOVED Director Veach
SECONDED Director Kealy

That the Board Meeting receive the Ministry of Energy Mines and Low Carbon Innovation Letter regarding Issuance of petroleum and natural gas rights from province to Blueberry First nation for information.

DEFEATED

IN FAVOUR: Directors Dober, Kealy, and Taillefer

Directors expressed interest in asking the Ministry to present to the Board to provide further educational information on the topic, noting that the legal decision referenced was between the Province and Blueberry River First Nation. Directors were interested to know the history of the parcels, whether they were purchased/taken back and potential consequences to other tenure holders. Directors agreed that the matter was not adequately understood and in the absence of further information than what was provided in the letter, they were unable to provide the requested response at this time however wished to be able to provide comments once they had greater knowledge of the issue.

RD/24/02/09 (22)

MOVED Director Hansen
SECONDED Director Hiebert

That the Board Meeting receive the Ministry of Energy Mines and Low Carbon Innovation Letter regarding Issuance of petroleum and natural gas rights from province to Blueberry First nation for discussion.

CARRIED

RD/24/02/10 (22)

MOVED Director Veach
SECONDED Director Hiebert

That the Regional Board send a response to the Tenure and Resource Stewardship Branch requesting an opportunity to attend a future Regional Board meeting to learn and understand more regarding the direct award of a petroleum and natural gas tenure by the Province of British Columbia to Blueberry River First Nations.

CARRIED

OPPOSED: Director Krakowka



8. REPORTS

8.1 NCLGA Membership 2024, DR-BRD-061

RD/24/02/11 (22)

MOTION ON THE FLOOR from the June 8, 2023 Regional District Board Meeting:

MOVED Director Zabinsky

SECONDED Alternate Director Miller

That the Regional Board apply for membership in the North Central Local Government Organization in 2024 with membership fees charged to Function 110 – Legislative Regional.

Directors clarified that the money used to fund the North Central Local Government Association (NCLGA) membership fee would be paid by the region, not just the electoral areas. Discussion occurred regarding whether it was a conflict of interest for the municipal Directors to vote because it would lower the municipal membership fees if the Regional District became a member. Staff informed the Board that it was not considered a conflict of interest as municipal Directors were voting in a regional capacity. Directors weighed the value of membership with regard to advocacy with Provincial Ministers and resolutions that go forward to UBCM. Specific examples of advocacy were not readily available. It was confirmed that a decision regarding membership was for a one-year term only.

Recess

The Chair recessed the Board meeting for lunch at 12:10 p.m.

Reconvene

The Chair reconvened the Board meeting at 1:00 p.m.

The Chair called the Question to the Motion.

CARRIED

OPPOSED: Chair Sperling and Director Rose

8.2 2024 NCLGA Convention Representative, DR-BRD-077

RD/24/02/12 (22)

MOVED Director Zabinsky

SECONDED Director Krakowka

That the Regional Board appoint Director Hiebert as the Peace River Regional District Electoral Area representative to the North Central Local Government Association Executive.

CARRIED

OPPOSED: Director Rose

Staff clarified that the Remuneration Bylaw provided authorization to Directors to attend the North Central Local Government Association (NCLGA) AGM and Convention. It was requested that any future communication with the NCLGA include copies to all Peace River Regional Directors that are members of the NCLGA Executive.

8.3 Broadband Internet and Mobility Committee Recommendation - January 26, 2024, ADM-BRD-474

RD/24/02/13 (22)

MOVED Director Hiebert

SECONDED Director Quibell

That the Regional Board authorize staff to initiate a public procurement to source external expertise to collaborate with stakeholders to collect, revise and update data and develop a high-level design for the Peace River Regional District 2024 Regional Connectivity Strategy Report.

CARRIED

Directors asked why a new Broadband, Internet, and Mobility report was required. Staff responded that the original report was presented in 2020 and due to new development in the area, a new report would reflect those changes to stakeholders. It was confirmed that funding would come through the Regional Connectivity Service function, voted for in the 2022 assent voting.

8.4 Local Assistant to the Fire Commissioner Appointment, CS-BRD-305

RD/24/02/14 (22)

MOVED Director Hiebert

SECONDED Director Rose

That the Regional Board recommend the appointment of Chief George Giersch for the Tomslake Rural Fire Protection Area as a Local Assistant to the Office of the Fire Commissioner.

CARRIED

8.5 Temporary Use Permit Application, PRRD File No. 23-005 TUP, DS-BRD-383

RD/24/02/15 (22)

MOVED Director Kealy

SECONDED Director Zabinsky

That the Regional Board authorize the issuance of Temporary Use Permit No. 23-005, to construct a 60-person temporary worker camp on the subject property identified as PID 004-955-099, for a three-year term ending February 21, 2027.

CARRIED

Directors confirmed that the temporary worker camp would be placed on private land, and that any requirement to return the area back to its original state would be in the agreement between the company and the private landowner.

8.6 Mandatory Building Permit and Fire Protection Area Alignment, DS-BRD-385

RD/24/02/16 (22)

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board receive the report titled “Mandatory Building Permit and Fire Protection Area Correlation DS-BRD-385”, which confirms the lack of any policy or Board direction in form of a formal resolution to require fire protection areas and mandatory building permit areas to align, for discussion.

CARRIED



8.6 Mandatory Building Permit and Fire Protection Area Alignment, DS-BRD-385 (Cont'd)

Directors received confirmation that the Mandatory Building Permit Areas did not expand when the Fire Protection Area was enlarged. Staff noted the significant public engagement required and provided a timeline of 2025 to begin work on aligning the Mandatory Building Permit Areas to match the Fire Protection Area, and informed Directors that any future adjustment would require an amendment to the new Building Bylaw that was presented to the Board on February 8, 2024.

9. BYLAWS

10. NEW BUSINESS

RD/24/02/17 (22)

MOVED Director Hansen

SECONDED Director Kealy

That the Regional Board approve addition of a New Business item regarding letter of support re: 'Zombie fires'. **CARRIED**

RD/24/02/18 (22)

MOVED Director Hansen

SECONDED Director Kealy

That the Regional Board send a letter to the Prince George Fire Centre requesting they take action to address the 'zombie' fires that continue to burn in the Peace River Regional District from the 2023 wildfire season before the 2024 wildfire season starts. **CARRIED**

Directors discussed the 'zombie' wildfires that were still burning throughout the winter after the 2023 wildfire season within the Regional District and actions that could reasonably be taken to deal with them before the upcoming 2024 wildfire season.

11. APPOINTMENTS

Director Hiebert was added as the Peace River Regional District Board representative member to the North Central Local Government Association.

12. CONSENT CALENDAR

RD/24/02/19 (22)

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board receive the February 22, 2024 consent calendar for information. **CARRIED**

Director Dober requested that Item 12.7 be lifted from the Consent Calendar to provide the Regional Board with updates.

12.7 Letter from City of Dawson Creek Re: Meeting with Minister Farnworth, Minister of Public Safety and Solicitor General

Director Dober spoke about his meeting with Minister Farnworth and Attorney General Sharma regarding the safety of the community and region. Issues discussed at the meeting included RCMP funding and support, Crown prosecutors and the "Jordan" framework of 18 months between charges and conclusion of trial, repeat offenders, and bail reform. Directors asked about catch-and-release policies and whether there was anything made specific to knowing how to deal with repeat offenders.

Directors also inquired about the following topics:

- Whether the Ministers mentioned any specific steps that were immediately available to deal with catch-and-release offenders. Director Dober replied that new policies are being put in place at the Federal level, and change would happen sooner rather than later.
- Whether the *Safer Communities Act* was mentioned; Director Dober stated it was not.
- While greater police presence in rural areas was not discussed in the meeting with the Ministers, Directors discussed that the rural police officers in each detachment respond to rural calls. They also discussed the lack of manpower to actively patrol rural areas. Due to the proximity of Alberta, Directors believed there was need for more support provincially and not at a cost to the local tax holders.
- Changes to minimum sentences; Director Dober raised the topic with the Ministers who responded that this issue was being reviewed.
- The shortage of federal judges in all provinces.

Director Hansen requested that Item 12.9 be lifted from the Consent Calendar to provide a letter of support regarding a Union of BC Municipalities resolution.

12.9 Letter from City of Port Alberni – Association of Vancouver Island and Coastal Communities (AVICC) UBCM Resolutions

RD/24/02/20 (22)

MOVED Director Hansen

SECONDED Director Veach

That the Regional Board provide a letter of support to City of Port Alberni for their UBCM resolution regarding pre-hospital care services.

CARRIED

13. STRATEGIC PLAN

13.1 2023 - 2026 Strategic Plan

14. COMMUNICATIONS UPDATE

15. CHAIR'S REPORT

Chair Sperling informed the Board that he had been arranging meetings in Victoria between March 25-27, 2024 with Minister Halls and Minister Sharma. He requested comments or letters regarding crime, mental health, and addiction to be sent to the CAO by mid March in preparation for the meetings.

16. NOTICE OF MOTION



17. MEDIA QUESTIONS

Recess

The Chair recessed the Board meeting at 1:43 p.m. to open the Regional Hospital District Board Meeting.

Reconvene

The Chair reconvened the Board meeting at 2:14 p.m.

18. RECESS TO CLOSED SESSION

18.1 Notice of Closed Board Session – February 22, 2024, ADM-BRD-477

RD/24/02/21 (22)

MOVED Director Hiebert

SECONDED Director Krakowka

That the Regional Board recess to a Closed Meeting for the purpose of discussing the following items:

Agenda Item	Description	Authority
3.1	Minutes	CC Section 97(1)(b) Closed Minutes, access to records.
5.1 and 6.1	NP Leisure Facility Replacement Project	CC 90(1)(e) Acquisition, disposition or expropriation of land or improvements.
5.2	Rolla Dyke	CC 90 (1)(g) Litigation or potential litigation affecting the municipality.

CARRIED

Recess

The Chair recessed the meeting to a Closed Session at 2:14 p.m.

19. ADJOURNMENT

The Chair reconvened the meeting open to the public and adjourned at 2:31 p.m.

CERTIFIED a true and correct copy of the Minutes of the Regional Board of the Peace River Regional District from a meeting held on February 22, 2024 in the PRRD Board Room, 1981 Alaska Avenue, Dawson Creek, BC.

Brad Sperling, Chair

Tyra Henderson, Corporate Officer

From: Susan Tarrant <starrant@autismbc.ca>
Sent: Thursday, February 29, 2024 3:44 PM
To: prrd dc <prrd.dc@prrd.bc.ca>
Subject: AutismBC request for support for BC Hydro Grant, Peace River BC

Board Chair and Directors, Regional District:

Please accept our sincere appreciation for your consideration of our request for support for a grant from BCHydro.

Upon reading the report in the Canadian Press article, I was most dismayed to see that the Directors felt that AutismBC was asking for support for virtual engagement only and that is not the case.

In all possible cases, we would ensure that workshops, information dissemination sessions, assistance with obtaining assessments and events would be conducted in person in whatever communities in the Peace River District have need of these services and programs.

Virtual events would only be considered should inclement weather dictate that in person attendance for facilitators and attendees not be favoured or in the case of too few attendees, making a virtual connection, while not optimal, would be better than having no contact at all.

In the budget it is clear that there is a line item for rental of space for in-person gatherings is no space is available free of charge.

The deadline for the BCHydro grant application with a letter of support is March 6, and while I am unsure if this deadline can be met at this time, I would kindly ask you to consider a letter of support for our request so that we may be able to begin to support these communities that are so lacking in resources for autistic children and adults.

Thank you for your timely attention to this matter.

Best Regards
Susan Tarrant



Susan Tarrant (she/her)
DEVELOPMENT MANAGER
604.921.3735
604.434.0880 x. 102
starrant@autismbc.ca

Peace River Regional District
Attention: Admin

Name: Autism Society of BC (doing business as AutismBC)
Address: 3688 Cessna Drive, Richmond, BC V7B 1C7
Tel: 604-434-0880 Ext 102 or 250-668-0061
Web: autismbc.ca
Charitable No: 107810046RR0001
Date of Incorporation: January 9, 1975

Mission; To empower, support and connect with the autism community in BC

We respectfully request a letter of support for a grant application to BC Hydro in the amount of \$10,000 from the Northern Development Trust.

BC Hydro is requesting a letter of support for the funding. The deadline for this application is February 1, 2024 but in speaking with Hydro, I am able to submit the application, and send your letter of support upon receipt at a later date .

BC Hydro's suggested wording for the letter of support is as follows:

"THAT, the Peace River Regional District supports the application to Northern Development Initiative Trust from AutismBC for a grant of up to \$10,000 from the BC Hydro Go Fund."

These funds would be used exclusively for those on the spectrum in the Peace River District.

Thank you for your kind consideration of this request
Warm Regards
Susan Tarrant

To expand on our programs, here is a list of what we offer throughout the province
Referrals for services
Community support groups, in person and virtual
Vetted, credible information and resources
youth social clubs
Autism BC community events
Autism BC Talks- information sessions
Region specific newsletters
Free membership (we now have over 9000 members)
Connection to the BC-wide autism community

Please let me know if you have any further questions
Warm regards
Susan

Site C Project Supporting Peace Region Community Non-Profits to Generate Opportunities**Adobe Reader 8.0+ is required to complete this application form.**

If you are using an earlier version, you will not be able to save any information you enter into the form.

Adobe Reader is a free download available at: <http://www.adobe.com/products/acrobat/readstep2.html>

✦ **Please ensure documents are downloaded and saved to your computer desktop prior to entering any information. If opened and completed within your internet browser, any information entered will not be saved.**

1. Project Name

Provide a project name:	Have you previously received funding from this program?
Northern Support	<input type="radio"/> Yes <input checked="" type="radio"/> No ✦ Future funding applications from past fund recipients are invited once annual reports are received.

2. Applicant Profile

Applicant organization (legal name): Autism Society of British Columbia (AutismBC)	Non-profit society registration no. (if applicable): 107810046RR0001
Mailing address: 3688 Cessna Drive, Richmond, BC V7B 1C7	Telephone: 604-434-0880 Ext. # 102 or 250-668-0061
Email: starrant@autismbc.ca	Website (URL): www.autismbc.ca

3. Primary Contact Information

Primary contact (for this application): Susan Tarrant	Position/title: Development Manager
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Complete the following if different from applicant organization contact information:

Mailing address:	Email:	Telephone:

4. Required Application Features

See the application guide for more information on eligibility, application review and approval process.

Programs must be based in, or providing services to vulnerable populations in Fort St. John, Hudson’s Hope, Taylor, Chetwynd, Peace River Regional District (Electoral Areas B, C and E). Please select the designated community or communities your program is based in:

City of Fort St John
 District of Chetwynd
 District of Hudson’s Hope
 District of Taylor
 Peace River Regional District (Electoral Areas B, C, E)

The Fund has been established to support non-profits that provide services and programs to vulnerable populations, including children, families, and seniors. Please select the vulnerable population(s) your program is supporting.

Children
 Families
 Seniors

The Fund targets regional priority areas that have been identified by communities and service organizations in the region. Please select the priority area(s) that your program is addressing.

Healthy food options (food bank support, nutrition, education)
 Child development programming (daytime: infant, toddler, pre-school and after-school: tweens and teens)
 Family care (support and education around violence, addiction, and healthy relationships)
 Affordable transportation to improve access to services and programs
 Affordable access to technology
 Other: _____

5. Letter of Support (Required)

Identify the municipality, regional district, or community organization that is providing a letter of support for this funding application:

A letter of support from the Peace River Regional District will be forthcoming and will be sent upon receipt

A letter of support from the municipality, regional district, or community organization is attached.

+ Applicants must secure a letter outlining support for the funding request from a municipality, regional district or community organization. The applicant must provide a copy of the letter of support to Northern Development before an application can be considered for funding.

Sample:

THAT, the (insert local government or organization name) supports the application to Northern Development Initiative Trust from the (insert applicant organization name) for a grant of up to \$(insert amount) from the BC Hydro GO Fund.

6. Project Overview

<p>Please provide a description of how the grant will be used by your organization to support vulnerable populations including children, families, and seniors:</p> <p>Autism will provide resources, education, safe gathering places for those on the spectrum to come together to learn life skills, build confidence, make lasting friendships and become better knowledgeable about autism. In addition, this grant will assist individuals and their families with transportation, meals and,if necessary accommodation as they receive the services of health care professionals outside of their local areas. Such professionals include, but are not limited to; psychiatrists, Behaviour consultants; speech-language pathologists; Occupational therapists; and physical therapists</p> <p>The northern region of our province has very limited resources of this kind, and families are forced to travel great distances to obtain the health related support they need to support autistic children. Adults on the spectrum face the same challenges, often with even less support.</p>
<p>Please describe how the grant funds will strengthen what your organization can offer the community:</p> <p>This grant is key to our ability to offer real assistance to those in our remote areas. In addition to offering some financial assistance, AutismBC would be able to virtually connect with those in the Peace River Regional District with workshops which will offer wrap-around support and information: Waiting For Assessment, Getting Together on the Spectrum, Neurodivergent Living Network; Autism Meets and more will provide those on the spectrum ages 10 - adulthood, families and caregivers and seniors on the spectrum with the tools, information and support they need</p>
<p>Please describe how your organization collaborates with other organizations to ensure program efficiencies and to avoid duplication in services:</p> <p>AutismBC collaborates with all autism-related organizations to ensure best practices and the most recent research and statistics. We are diligent in our quest to offer the best possible support we can to every region of the province, without service duplication. These groups include: Autism Support Network; Pacific Autism Family Network, Canucks Autism Network, and ACT; all whom we meet with on a regular basis. In fact, our address is in the Pacific Autism Family Network Building.</p>
<p>Identify the anticipated number of Peace region program participants who would benefit from the funding:</p> <p>There are 56 diagnosed individuals (of all ages) on the spectrum in the Peace Region, and over 100 waiting for assessmet. Today in BC 1 out of every 29 births will result in a spectrum diagnosis.</p>
<p>If this is an existing program, how was this previously funded?</p> <p>This is not an existing program although throughout BC we offer in-person and virtual workshops</p>
<p>If this is an existing program, what were the program results?</p>
<p>If a program is open to anyone, how will the program reach out to ensure vulnerable populations have the chance to participate? For example, would there be a referral approach, and if so, by whom?</p> <p>Firstly, we know the autistic community as we have over 9000 members (membership is free). In addition, our northern coordinator is in touch with families throughout the region.</p> <p>Our approach to helping with funding for transportation and other related costs would be an application form for funding which would be received by our northern coordinator. To ensure the most effective use of funds, upon receipt of an application, the coordinator would investigate deep discounts or free accommodations for families if at all possible, and seek to acquire gas cards when possible.</p> <p>The north is vastly under served by health care professionals and resources are limited. the only psychiatrist is in Prince Georae</p>

7. Project Budget

Expense item:	Amount (\$):	Vendor:	Verification:
Workshop Facilitator (with lived experience) \$50./hour X 6 workshops <i>60 hrs total</i>	\$3,000.00		<input type="checkbox"/> Quote(s) attached
Transportation, meals, accommodation for adults and/or families seeking health related appointments in Prince George	\$5,000.00		<input type="checkbox"/> Quote(s) attached
Administrative costs	\$ 1,000.00		<input type="checkbox"/> Quote(s) attached
Rental of safe gathering places for in-person meets	\$1,000.00		<input type="checkbox"/> Quote(s) attached
	\$		<input type="checkbox"/> Quote(s) attached
	\$		<input type="checkbox"/> Quote(s) attached
	\$		<input type="checkbox"/> Quote(s) attached
TOTAL PROJECT BUDGET: \$ 10,000.00			

8. Funding Request

The following funding is requested from Northern Development:

Funding type:	Amount (\$):	
Grant	\$ 10,000	<p>★ <i>Maximum allowable grant is \$10,000.</i></p> <p>★ <i>Previously funded projects or programs:</i> <i>Second application: maximum allowable grant is \$7,500.</i> <i>Third application: maximum allowable grant is \$5,000.</i></p>
If applicable, what plans do you have for future funding to sustain your program?		

9. Other Funding Sources

Funding source: + Do not use acronyms.	Amount (\$):	Identify funding terms:	Identify funding confirmation:
Autism Society of British Columbia (AutismBC)	\$	Applicant contribution	<input type="checkbox"/> Confirmation letter attached
	\$	<input type="radio"/> Grant <input type="radio"/> Loan <input type="radio"/> Other:	<input type="radio"/> Approval letter attached <input type="radio"/> Date approval expected:
	\$	<input type="radio"/> Grant <input type="radio"/> Loan <input type="radio"/> Other:	<input type="radio"/> Approval letter attached <input type="radio"/> Date approval expected:
	\$	<input type="radio"/> Grant <input type="radio"/> Loan <input type="radio"/> Other:	<input type="radio"/> Approval letter attached <input type="radio"/> Date approval expected:
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	\$	<input type="radio"/> Grant <input type="radio"/> Loan <input type="radio"/> Other:	<input type="radio"/> Approval letter attached <input type="radio"/> Date approval expected:
TOTAL OTHER FUNDING: \$0.00		TOTAL PROJECT FUNDING:	\$10,000.00 (Northern Development + Other Sources)

+ Northern Development must receive copies of letters of approval for all other funding sources. Please attach all letters of approval received to date with this application. If there are more than six other funding sources, attach a complete list separately.

10. Leveraging

Northern Development’s funding leverage for the project:	
The funding request as a percentage of total project funding is:	100.00 %
+ Leverage % = (Northern Development funding request) ÷ (Total project funding)	<p>+ Previously funded projects or programs: Second application: maximum 75% of eligible budget. Third application: maximum 50% of eligible budget.</p>

11. Attachments

List all documents attached to this application:

Document name:
<input checked="" type="checkbox"/> 1) Required: Financial statements from the organization.
<input checked="" type="checkbox"/> 2) Required: Society incorporation document.
<input type="checkbox"/> 3) Required: Letter of support.
4) Letter of support to be sent
5)
6)

12. Authorization

- I have read and understand the [BC Hydro GO Fund Application Guide](#) including the ineligible costs.
- I confirm that the information in this application is accurate and complete, and that the project proposal, including plans, is fairly presented.
- I also agree to submit a report using Northern Development’s reporting form to verify the use of the funding.
- I understand that the information provided in this application may be accessible under the Freedom of Information (FOI) Act.
- I authorize Northern Development to make enquiries, collect and share information with such persons, firms, corporations, federal and provincial government agencies/departments and non-profit organizations, as Northern Development deems necessary for decision, administration, and monitoring purposes for this project.
- I agree that information provided in this application may be shared with the appropriate regional advisory committee(s), board of directors, Northern Development staff, consultants, and BC Hydro.

Name (organization signing authority): ★ Please type name.	Position/title:	Date:
Susan Tarrant	Development Manager	January 31, 2024

13. Submitting Your Application

Completed funding application forms (with all required attachments) should be provided electronically to Northern Development by email. ★ Please do not scan this form.

Email: jordanb@northerndevelopment.bc.ca



South Peace Division of Family Practice

An FPSC initiative

Divisions Across the Province



Divisions of Family Practice are community-based groups of FPs and NPs working together to achieve common health care goals.



Divisions work collaboratively with community and health care partners to enhance local patient care and improve professional satisfaction for physicians.



The South Peace DoFP



Newest Division in the province



First members meeting held in April 2018



Registered non-profit society as of December 2023



31 FP/NP members across Dawson Creek, Chetwynd and Tumbler Ridge





Vision Statement

Rural primary care providers supporting and promoting sustainable healthy communities in the South Peace through community partnerships and collaboration.

Guiding Principles

1. A good quality of life for the patients we serve.
2. A voice for providers, our patients, and our communities.
3. Strong communication and engagement with each other, our communities and partner organizations.
4. Work life balance.
5. Resiliency and sustainability for our providers.
6. Inclusivity and cultural sensitivity.

Priorities 2023/24

01

Become a Division

02

Plan and Implement South Peace Primary Care Network (PCN)

03

Enhance Team-Based Care

04

Support Recruitment and Retention of Primary Care Providers



Current Projects

Primary Care
Network

Long-term
Care

Inpatient
Care

Rural
Obstetrics
and Maternity

Dawson
Creek Locum
House

Recruitment
and
Retention

SFU
Leadership
Course



Primary Care Network

- Provincially funded and supported opportunity to redesign primary care
 - Physician practices
 - Linkages between parts
- Phases
 - Planning
 - Implementation
 - Maintain

More resources for the region

- Planning – Plan due March 31
 - Reviewed by Ministry and partners
- Change management
- New resources
 - Over 19 new roles
- Governance
- Management and Operational



Three groups of strategies

- ⇒ **Improving Service Design and Patient Access to Longitudinal Primary Care**
 - Patients will have more timely access, an expanded range of services available and access available services in a seamless way.

- ⇒ **Bringing Health Care and Education into Communities**
 - Engage specific groups and the whole community through outreach, dialogue and education.

- ⇒ **Support Providers To Deliver and Co-ordinate Care**
 - Hire more primary care providers and provide a navigation service for patients needing specialist care, mental health or substance use care access to community-based services.

Examples

- ⇒ **Improving Service Design and Patient Access to Longitudinal Primary Care**
 - ⇒ Integrated Maternity and Primary Care site with after-hours primary care
 - ⇒ Physiotherapy and Respiratory Therapy
 - ⇒ Mental health and substance use strategy and team

- ⇒ **Bringing Health Care and Education into Communities**
 - ⇒ Community events and outreach to youth and seniors
 - ⇒ Workforce retention through access to services
 - ⇒ Supports to age in place

- ⇒ **Support Providers To Deliver and Co-ordinate Care**
 - ⇒ New providers and innovative care models
 - ⇒ Clinical pharmacist
 - ⇒ Referral service for patients and providers

Next Steps

- Committees review and amend Plan
 - Next week
- Submit plan to Ministry
- Funding to flow in Autumn 2024
 - Four-years to ramp up

Partnership Opportunities

Letter of Support to the Ministry of Health

- To assist in getting funding to hire new primary care providers across the region.

Improving Retention of Health Care Workers

- Welcoming and supports
- Access to services and programs for families

Integrated Primary Care Hub

- Location: Eljen Clinic
- Providing team-based primary care



thank
you





Coastal GasLink Socio-economic Overview Peace River Regional District

Coastal GasLink

March 7, 2024

Our energy network

Natural gas pipelines

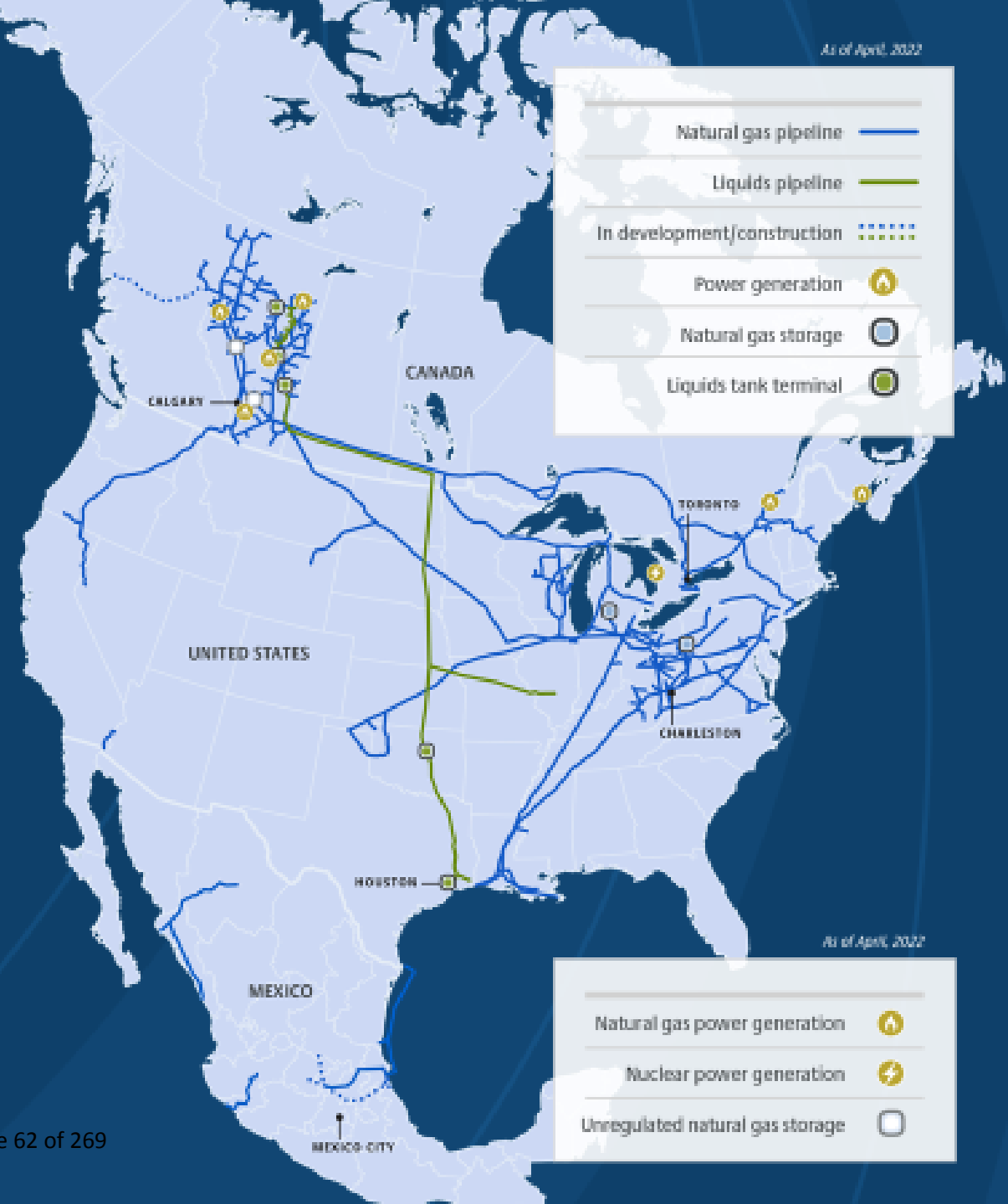
25% of the natural gas that North America uses every day

Oil and liquids pipelines

~20% of the western Canadian oil that goes to the U.S. Midwest and Gulf Coast

Power generation

Powering more than 4 million homes



Project overview

- 670-kilometres in length, spanning from northeastern B.C. to Kitimat
- Approved initial capacity of 2.1 billion cubic feet per day, with potential future capacity of 5 billion cubic feet per day.



Coastal GasLink construction by the numbers



More than 25,700
full time-equivalent jobs
created in B.C.*



20 Indigenous communities
Agreements signed with all 20 elected
Indigenous groups, with 17 signing
equity options to become owners



55 million hours worked
with exceptional safety performance



\$3.95 billion
spent on B.C. businesses
and suppliers



5-year
construction phase



1,428 meters
Highest point on the project—
1,428 meters (Icy Pass)



800 water crossings
including 10 major trenchless
water crossings, safely completed



\$331 million
in B.C. tax revenues



212 million kilometres
driven with no serious safety incident



53,411 welds
on the pipeline and at facilities



More than \$13 million
invested in local communities,
non-profits and sponsorships



670 kilometres
of pipe safely installed across some
of B.C.'s most challenging terrain

*From 2013 to 2024. One full time-equivalent job is equivalent to eight part-time workers working for one year, but not necessarily by the same worker.

2024 Peace Region Summer Construction

Reclamation Plan Implementation



TC Energy

BUILD STRONG

**School is
expensive.
We can help.**



 TCScholarships.com

Calling all students!



STEM



Indigenous
Legacy



Trades

**Our scholarships
can help take the
stress out of earning
an education.**

See if you pre-qualify by answering
quick questions on our website

Apply today
TCScholarships.com





SEEMP Implementation 2023 Highlights

- Conducted 68 SEEMP engagement meetings with 40 SEEMP contacts
- Hosted 2 in-person joint provincial agencies SEEMP engagement meetings in Victoria on May 16 and November 28
- Submitted SEEMP Status Report #9 on June 15 and SEEMP Status Report #10 on December 14
- Compliant on two SEEMP inspections:
 - field-based inspection on Section 2: Sukunka Lodge
 - administrative inspection conducted on the SEEMP reporting schedule
- Currently engaging with SEEMP contacts for the 11th reporting period

SEEMP Engagement Feedback (10th Reporting Cycle)

Economy

Contracting and Employment

Education & Training

Emergency Services

Health Care Services

Social Services

Housing

Traffic Management and Road Use

Waste Management

Recreational Areas



Housing and Commercial Accommodation

As Project construction activities completed, workforce accommodations that were no longer required were closed and dismantled. Temporary use sites associated with Coastal GasLink’s workforce accommodations will be remediated or transferred to other industrial tenure holders according to permitting requirements.

	Nearest Municipality	Anticipated 2024 Status
Sukunka Lodge	Chetwynd	Permanently closed
Mount Merrick Lodge	Chetwynd	Permanently closed
Sunset Prairie Lodge	Dawson Creek	Not a CGL facility

Thank you



Coastal GasLink



January 31, 2024

File: BRFN_53573

Planning Services Manager and Aden Fulford
Peace River Regional District
1981 Alaska Avenue
Dawson Creek, BC V1G 4H8

Dear Planning Services Manager and Aden Fulford:

The Ministry of Energy, Mines and Low Carbon Innovation (the Ministry) is seeking to facilitate the direct award of a petroleum and natural gas (PNG) tenure by the Province of British Columbia (the Province) to Blueberry River First Nations (BRFN) to advance the principles and commitments made in the 2023 Blueberry River First Nations Implementation Agreement entered into between the Province and BRFN following the Yahey decision.

The Ministry is considering issuing PNG rights in the form of tenure directly to an entity designated by BRFN under section 72 of the *Petroleum and Natural Gas Act*. Section 72 allows the Minister to withdraw Crown reserves from sale under the typical public auction or tender process and issue PNG rights through an alternative issuance process in accordance with the terms and for the price approved by the Lieutenant Governor in Council (LGIC).

The direct award of PNG tenure to First Nations provides First Nations with greater care and control over the development of natural resources within their traditional territories. First Nations are able to develop partnerships with companies and align development with preferred mitigation measures. This approach provides industry with certainty and supports long term development planning in partnership with First Nations. For the Province, the direct award of PNG rights in the form of tenure to First Nations acts as an example of how development strategies can be improved to involve partnerships between the private sector and First Nations and also contributes to the Province's ongoing pursuit of reconciliation.

The section 72 tenure being contemplated for BRFN is similar to a lease but is subject to alternate, simplified terms for a set term. The proposed tenure area is identified in the detailed referral map and GIS information and includes all available subsurface zones. The issuance of this tenure is proposed to be at no cost to advance reconciliation measures, subject to approval by the LGIC. Annual rental payments are proposed to be the same as a

**Ministry of
Energy, Mines
and Low Carbon
Innovation**

Energy Resources Division
Tenure & Resource Stewardship Branch
Phone: (250) 952-0333
Fax: (250) 952-0291

Mailing Address:
PO Box 9323 Stn Prov Govt
Victoria BC V8W 9N3

Location:
4th Floor, 1810 Blanshard Street
Victoria BC



standard lease but with a 6-month grace period for the initial payment. The proposed term of the tenure is 10 years to allow time for BRFN to develop partnerships, with the option to convert all or a portion of the title to a standard 5-year lease either before expiry or no later than 60 days after expiry. Under the proposed section 72 agreement, BRFN may assign or sublet the PNG rights to another party but the PNG rights may not be divided unless converted to a lease. All or a portion of the PNG rights can be surrendered at any time. Since rights granted under section 72 differ from a standard lease in that they do not enable storage, to make the terms more similar to a standard lease, if the tenure holder applies and pays rent for storage under the PNG Act the rent for that area of the section 72 tenure is waived. All proposed terms and conditions described are subject to approval by the LGIC.

Please find enclosed the referral information for the PNG rights proposed for direct award to an entity designated by BRFN. This information is being provided to you for your review and comment.

This referral package includes:

- List of parcels where comments are requested (please refer to page 3)
- Detailed referral map(s)
- GIS files (in .kmz and .shp formats)

Your response can be submitted to the Tenure and Resource Stewardship Branch (TRSB) by email to PNGreferral@gov.bc.ca. To meet target timelines for this proposed issuance, we ask that you submit your response no later than March 18, 2024. The Province will be proceeding to a decision on the proposed parcel after that date.

If you require further information or are unable to meet the above deadline, please contact me by phone at (236) 455-1714 or by email at PNGreferral@gov.bc.ca.

Sincerely,

April Connolly
Senior Advisor, First Nations Relations
(236) 455-1714



List of parcels where comments are requested:

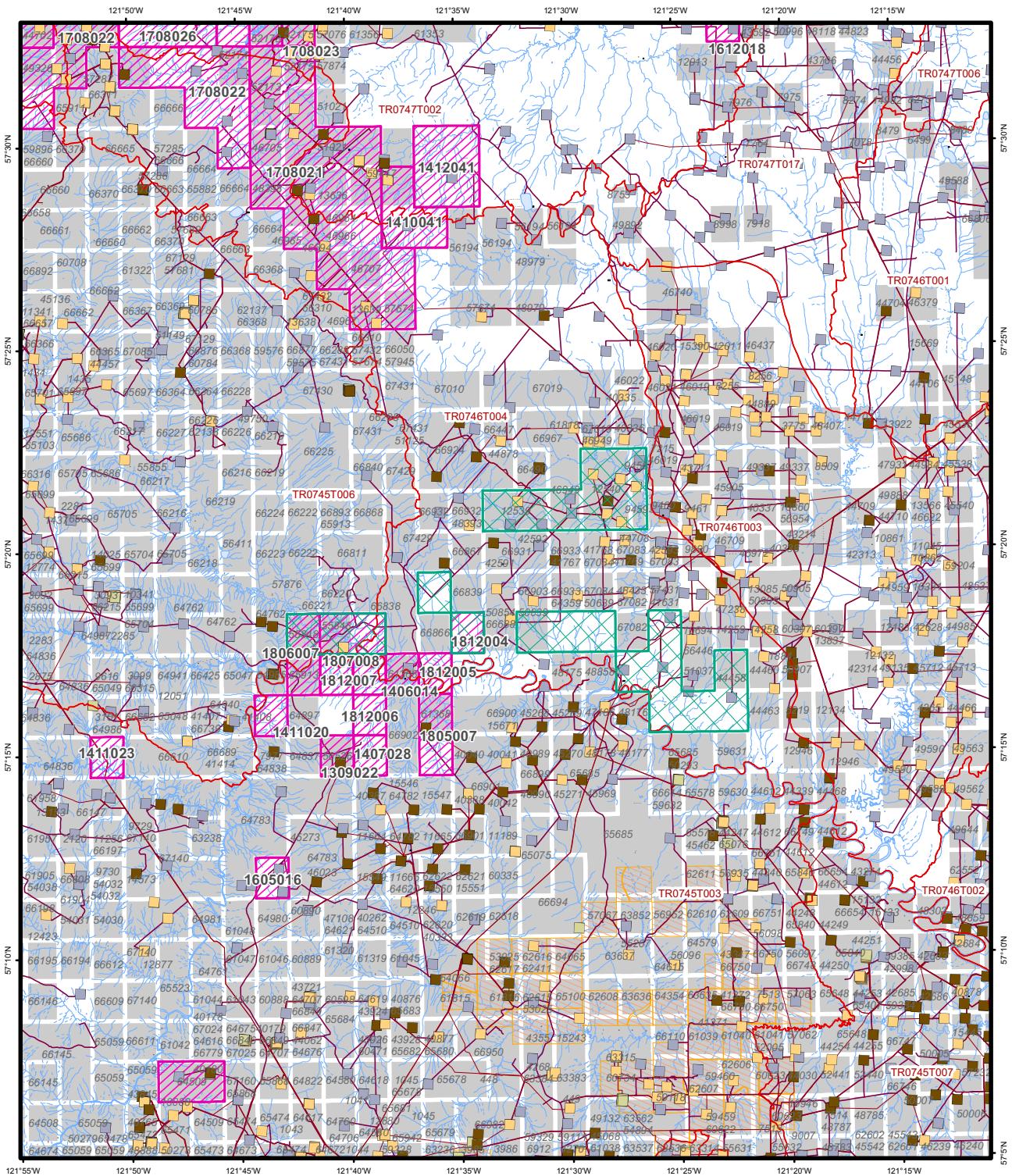
BRFN_53573

Additional Information on the Crown Petroleum and Natural Gas Rights Issuance Process can be found online at the following links:
















Oil and Gas Titles main page: <http://www2.gov.bc.ca/gov/content/industry/natural-gas-oil/petroleum-natural-gas-tenure>

iMapBC (to view existing tenure): <https://maps.gov.bc.ca/ess/hm/imap4m/>

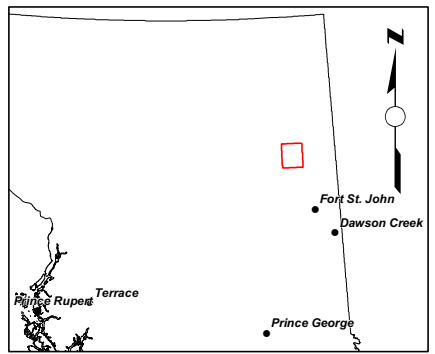
iPS Web (to look up tenure details): <https://a100.gov.bc.ca/pub/ipsweb/mainPage.html>

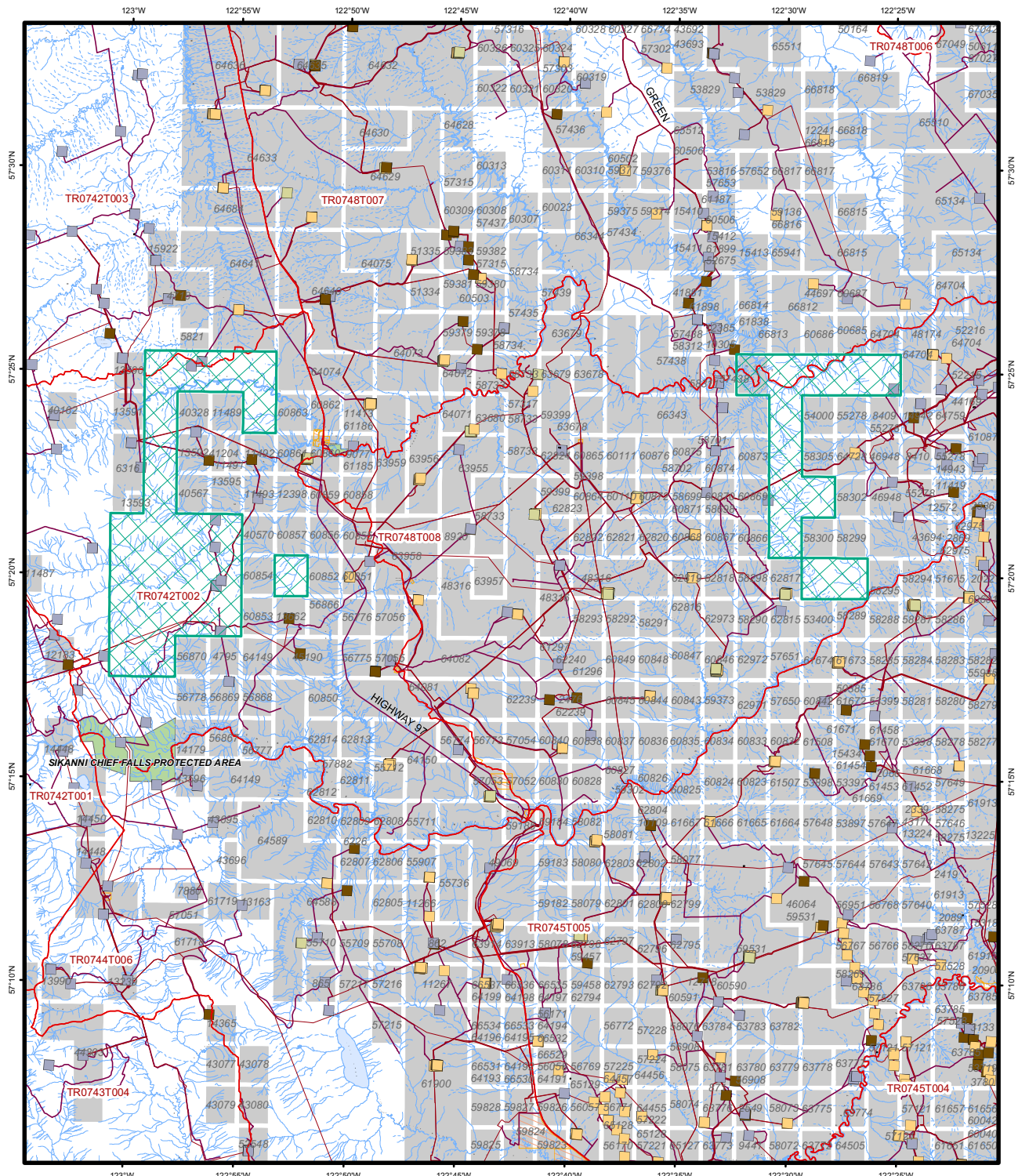


Detailed Referral Map BRFN Parcel PNG















- | | |
|---|--|
|  BRFN Parcel Part A |  Well Activity |
|  Deferred Parcels |  Abandoned |
|  Indian Reserve |  Active |
|  Peace_Moberty_Tract |  Suspended |
|  Active Tenure |  Well Authorization Granted |
|  Trapline Cabins | |
|  Traplines | |
|  Parks / Protected Areas | |
|  Roads | |
|  Pipelines | |

Ministry of Energy, Mines and Low Carbon Innovation
Oil and Gas Division
Tenure and Geoscience Branch

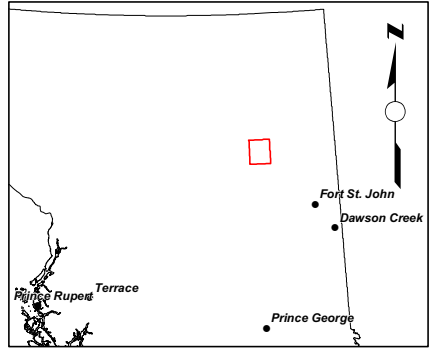




Detailed Referral Map BRFN Parcel PNG

- | | |
|---|--|
|  BRFN Parcel Part A |  Abandoned |
|  Deferred Parcels |  Active |
|  Indian Reserve |  Suspended |
|  Peace_Moberly_Tract |  Well Authorization Granted |
|  Active Tenure | |
|  Trapline Cabins | |
|  Traplines | |
|  Parks / Protected Areas | |
|  Roads | |
|  Pipelines | |

Ministry of Energy, Mines and Low Carbon Innovation
Oil and Gas Division
Tenure and Geoscience Branch



BRFN Direct Award Part A

Write a description for your map.

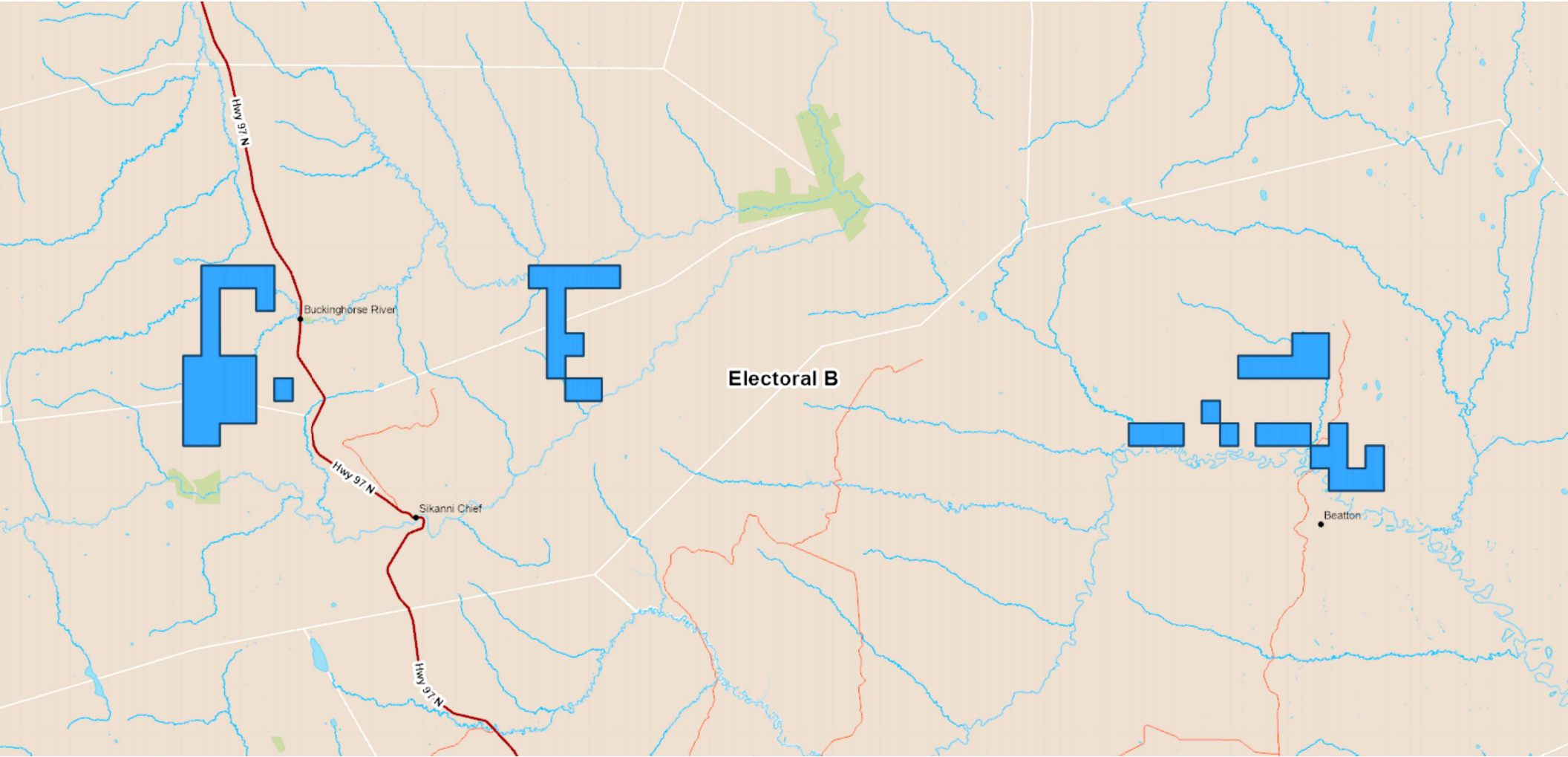
Legend

- Feature 1
- ▭ Q



Google Earth

Image Landsat / Copernicus





PEACE RIVER REGIONAL DISTRICT

February 23, 2024

File#: 0400.70.10

April Connolly
Senior Advisor, First Nations Relations
Ministry of Energy, Mines and Low Carbon Innovation
Energy Resources Division
Tenure & Resource Stewardship Branch
PO Box 9323, Stn Prov Govt,
Victoria, BC V8W 9N3

Via email: PNGreferral@gov.bc.ca

Dear April,

Re: Direct Award of PNG tenure to Blueberry River First Nations

Thank you for your letter dated January 31, 2024 which was received and discussed by the Regional Board at the Board meeting held on February 22, 2024.

During the discussion it was felt that additional information is required to fully understand the direct award of a petroleum and natural gas tenure with respect to possible impacts for other tenure holders. The Regional Board is not against the concept but would like the opportunity to ask questions to gain a better understanding of the direct award process.

The Regional Board would like to invite you to its March 7, 2024 Board meeting to learn and understand more regarding the direct award of a petroleum and natural gas tenure by the Province of British Columbia to Blueberry River First Nations. To meet your deadline for a response by March 18th a virtual meeting at the March 7th Board meeting could be scheduled. Should March 7th not be a convenient date, the Board has asked for a presentation on the matter at a future meeting at your earliest convenience. For this purpose, the schedule of 2024 PRRD Board meeting dates is attached for your convenience.

Please contact Jenni Griffiths, Legislative Services Clerk at Jenni.Griffiths@prrd.bc.ca as soon as possible to confirm whether you would be available for the March 7th Board meeting or to arrange a convenient meeting date.

Yours truly,
Brad Sperling
Brad Sperling
Chair

c. Mike Bernier, MLA - South Peace mike.bernier.mla@leg.bc.ca
Dan Davies, MLA - North Peace dan.davies.mla@leg.bc.ca

Encl.

REPLY TO: prrd.dc@prrd.bc.ca

diverse. vast. abundant.

February 2024

City of Quesnel
410 Kinchant Street,
Quesnel, BC
V2J 7J5

Email: cityhall@quesnel.ca
Phone: 250-992-2111

Re: Greetings, from Mayor Paull

Dear, Chair, Brad Sperling

I would like to take this opportunity to send you this letter by dog sled to personally connect with you to wish you greetings and best wishes from the City of Quesnel. 2024 is proving to be a busy year as we start to engage on important projects that will improve not only Quesnel but Northern BC. We are also excited to host the Lhtako Quesnel 2024 BC Winter Games in Quesnel on February 22-25, 2024.

We are in the process of engaging the community, stakeholders, and our fellow northern communities about the importance of the Highway 97 re-routing project through Quesnel, also known as the Ministry of Transportation's North-South Interconnector, which seamlessly reroutes uninterrupted traffic through Quesnel. The implementation of this project will significantly improve safety and expedite Highway 97 through traffic movement around the city's congested downtown. Under this new plan, up to seven stoplights will be bypassed. The reliability of this new route will also improve significantly, benefiting all heavy and light traffic that passes through Quesnel. This new four-lane uninterrupted highway corridor has finished the preliminary design stage, as it awaits final government funding approval to move to the functional design.

I invite you and your colleagues to join our campaign of North-Central BC communities, First Nations, regional districts, businesses, industries, and other Highway 97 stakeholders to encourage the Province of British Columbia to give this project the green light for the benefit of BC's natural resource industries and, indeed, British Columbia as a whole. I encourage you to take a look at the full details, including an animated helicopter tour, that can be found on the City of Quesnel website:
www.letsconnectquesnel.ca/highway-97.

This month, we're excited to be co-hosting the Lhtako Quesnel 2024 BC Winter Games from February 22nd to 25th 2024. This is the first time the Games have been co-named with a First Nation community, and it will be the biggest event held in Quesnel since we last



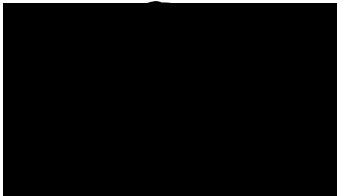
hosted the Games in 2000. Our hotel rooms are sold out and we expect up to 3,000 visitors in town for the event! You'll have to come to visit us another time!

Troll Mountain has expanded their downhill offerings and Hallis Lake has made trail improvements to their existing 75 km network in preparation for the Games, making Quesnel an even more inviting winter destination. We're a great place to visit in the summer, too. With many lakes and rivers for great fishing or paddling, expanded mountain bike networks at Dragon Mountain and Wonderland a new bike park in City limits, walking trails for all abilities, as well as an excellent museum showcasing local history, we're ready to welcome you all year long.

Quesnel is home to BC's biggest free family festival, Billy Barker Days held the 3rd weekend in July, and the town where Billy Barker made his name, Barkerville, is only an hour's drive down Highway 26. I hope you'll make the trip, and maybe even stay in our new Downtown RV Park and Campground, within walking distance of pubs, restaurants, and unique downtown shops.

I continue to be excited about the years ahead and look forward to moving the City of Quesnel and our resource-rich North Central region of BC forward!

Yours Sincerely,



Mayor Ron Paul
City of Quesnel

cc:

City Manager Byron Johnson
Councillor Scott Elliott
Councillor Tony Goulet
Councillor Debra McKelvie
Councillor Laurey-Anne Roodenburg
Councillor Martin Runge
Councillor Mitch Vik



February 28, 2024

Chair Sperling and Directors
Peace River Regional District
Box 810, Dawson Creek, BC, V1G 4H8

Submitted via email to: prrd.dc@prrd.bc.ca

Subject: Renewal of NCLGA Membership and Invitation to NCLGA Board Meeting

Dear Chair Sperling and Directors,

I hope this letter finds you well. On behalf of the North Central Local Government Association (NCLGA), I would like to extend our sincere gratitude for your support and participation as a member. Your commitment to the NCLGA is invaluable, and we are thrilled to have the Peace River Regional District back with us.

Enclosed with this letter, please find the pro-rated invoice for the 2023/24 membership fee. Kindly ensure that payment is made before our upcoming annual general meeting scheduled from May 13-16, 2024, in Smithers, BC, to maintain your status as a member in good standing and to enjoy voting privileges.

Moreover, I would like to extend a cordial invitation to the appointed Regional Representative (Director Hiebert) of Peace River Regional District to attend the next NCLGA Board meeting scheduled for March 15th and 16th, 2024, in Prince George, BC. Your perspectives and input are highly valued as we address various critical topics, including the 2024/25 NCLGA Preliminary Budget, 2024 AGM and Convention Program, and Resolution Development.

Please find below the details of the NCLGA Board meeting:

March 15th, 2025

- 3:00 pm Governance Committee
- 3:45 pm Finance Committee
- 4:15 pm Board Meeting
 - Call to Order
 - Adoption of Agenda
 - Adoption of Previous Minutes
- 4:30 pm Day 1 Adjournment
- 6:00 pm Directors' Dinner

March 16th, 2024

- 8:00 am Breakfast
- 8:30 am Board Reports
 - Presidents Report
 - Finance Committee Report
 - Governance Committee Report
- 10:30 am Refreshment Break
- 10:45 am Board Reports Continued
 - Health Care Committee Report (Mental Health and Addictions Symposium)
 - Indigenous Relations Committee Report
 - Aquaculture Committee Report
- 11:30 am Planning & Priorities Committee (of the Whole)
- 12:00 pm Lunch Break
- 1:00 pm Resolutions Committee (of the Whole)
- 1:45 pm Director Roundtable Updates
- 3:00 pm Day 2 Adjournment



Should you have any questions or require further information, please do not hesitate to contact us at admin@nclga.ca. We eagerly anticipate your participation and collaboration in our forthcoming endeavours.

Thank you once again for your support of the NCLGA. Together, we can achieve remarkable progress and positive change for our region.

Sincerely,



Sheila Boehm
President



Waskaygan Housing Management
safe. affordable. peace. dignity.

PRIVATE AND CONFIDENTIAL

February 26, 2023

sent via email: brad.sperling@prrd.bc.ca

Brad Sperling, Chair
Board of Directors
Peace River Regional District

Dear Chairman,

RE: Letter of Support, BC Housing Funding Application

Waskaygan Housing Management Association (WHMA) was incorporated as a non-profit housing society in 2014 to assume ownership and management of eight social housing units in the community of Kelly Lake. WHMA's purpose is to provide community-owned housing, and our directors are themselves residents of Kelly Lake. WHMA holds title to the eight lots and pays all the property taxes.

The units are single-family detached homes that were built in the 80s and 90s through government housing initiatives. The homes were originally managed by BC Native Housing and, later, M'akola Housing Society. Neglected for many years, the homes were in a significant state of disrepair.

We had hoped to receive financial support for much-needed upgrades to bring these homes up to an acceptable standard of living; however, our many funding requests have not been successful. In 2022, we completed building condition assessments and a quantity surveyor report which revealed the homes to be end-of-life and, as such, poor candidates for renovation in the eyes of funders.

We are now working with BC Housing, Relativity Projects Inc., and IDL Projects Inc. to investigate the feasibility of utilizing the existing WHMA lots for new development. Our proposal to BC Housing is a capacity funding request for \$250,000 under their Project Development Fund to complete pre-construction and due diligence activities such as but not limited to, zoning requirements, environmental assessments, land surveys, community engagement, building design/architectural studies, and viability investigations for water and sewer servicing.

"safe. affordable. peace. dignity."
Waskaygan Housing Management Association
Box 66 | Tomslake, BC | V0C 2L0




Waskaygan Housing Management
safe. affordable. peace. dignity.

The information gleaned in pre-construction will be used to develop a comprehensive proposal for affordable housing units on WHMA's existing lots. We intend to work collaboratively with PRRD's Development Services department through the entire planning and construction lifecycle.

WHMA is requesting a letter of support to strengthen our funding application with BC Housing. This funding will help deliver safe and affordable housing to people in Kelly Lake who are currently, and have been for many years, living in substandard conditions. I know you will agree, these constituents deserve to live with dignity and respect.

If you have any questions or require further information, please contact me at director@waskaygan.com or by phone at 403-880-7925.

Sincerely,


Melissa Ligertwood
Funding Coordinator | Consultant

CC: Leonard Hiebert, Director, Electoral Area D
Shawn Dahlen, CAO

"safe. affordable. peace. dignity."
Waskaygan Housing Management Association
Box 66 | Tomslake, BC | V0C 2L0



REPORT

To: Chair and Directors

Report Number: ADM-BRD-481

From: Joanne Caldecott, Deputy Corporate Officer

Date: March 7, 2024

Subject: Waskaygan Housing Management Association Request for Letter of Support
Re: BC Housing Funding

RECOMMENDATION [ON THE FLOOR]: *[Corporate Unweighted]*

MOVED Director Hiebert, SECONDED Director Veach,

That the Regional Board provide a letter in support to Waskaygan Housing Management Association for their application to BC Housing, under their Project Development Fund for a capacity funding request for \$250,000 and indicate that while support is provided in principle, this is subject to the WHMA contacting the PRRD Development Services Department to ensure that all relevant bylaw regulations, policies, and provincial requirements are met.

BACKGROUND/RATIONALE:

At the February 22, 2024 Board meeting, the Regional Board considered Correspondence Item 7.2 being a letter dated February 5, 2024 from Waskaygan Housing Management Association requesting a letter of support to help strengthen the Association’s capacity funding request for \$250,000 under the BC Housing Project Development Fund. The above resolution was not voted on as a robust discussion ensued. Directors discussed the need for capacity housing in the Kelly Lake area, however noted that the application referred to eightplexes which are not in compliance with zoning of that area. Concern was raised regarding providing a letter of support prematurely. Subsequently, at the February 22, 2024 meeting, the Board passed two additional motions regarding the request:

MOVED, SECONDED and CARRIED

That the Regional Board defer the resolution to provide a letter of support to the Waskaygan Housing Management Association regarding their application to BC Housing for a capacity funding request under their Project Development Fund to a future Board Meeting pending discussions regarding the PRRD’s requirements.

MOVED, SECONDED and CARRIED

That staff and the Area D Director meet with Waskaygan Housing Management Association staff to discuss their funding application for the proposed housing initiative and the relevant bylaw regulations, policies and provincial requirements as soon as possible.

Following deferral of the request, the following has occurred:

1. A revised letter dated February 26, 2024 was submitted for the Regional Board’s consideration at the March 7, 2024 Board meeting and has been placed on this agenda under Correspondence. The letter removes reference to the specific types of housing units proposed and references the need

for a feasibility study and associated investigations to determine the possible scope of development.

2. The General Manager of Development Services provided the Waskaygan Housing Management Association with preliminary planning information on February 26, 2024 and also scheduled a meeting to discuss planning requirements for Monday March 4, 2024 - noting that this will be a high-level meeting to ensure overall awareness of bylaws and other approvals that may be required during the development process in the absence of being able to speak to any actual design or site plan.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

N/A

COMMUNICATIONS CONSIDERATION(S):

If the Regional Board chooses to pass the motion on the floor, a letter of support will be sent to the Waskaygan Housing Management Association for their application to BC Housing, under their Project Development Fund for a capacity funding request for \$250,000.

OTHER CONSIDERATION(S):

At the time this agenda was published, the meeting between the Waskaygan Housing Management Association and PRRD staff had not yet been held. Relevant information regarding the discussions/outcome of the meeting may be provided verbally by the Development Services staff during the March 7th Board meeting if requested by the Directors.

External Links:

1. Letter dated February 5, 2024 from Waskaygan Housing Management Association - Request for Letter of Support Re: BC Housing Funding – See [Agenda Item 7.2](#) on the February 22, 2024 Regional Board meeting agenda.



REPORT

To: Chair and Directors

Report Number: CS-BRD-310

From: Bryna Casey, Community Services Manager

Date: March 8, 2024

Subject: Clearview Arena – Board Authorization of Alcohol Service at Events and Advertising

RECOMMENDATION #1: [Corporate Unweighted]

That the Regional Board authorize the Clearview Arena Society to serve alcohol at the Arena for the Old Timer’s Hockey Tournament on March 22, 23, 24, 2024, in alignment with Clause 9 of the Clearview Arena Society Shared Use and Operating Agreement.

RECOMMENDATION #2: [Corporate Unweighted]

That the Regional Board authorize that the following commercial advertisements be approved for display in the Clearview Arena in 2024; Co-op Agro Centre in Rolla, Epscan Industries Ltd., Goodlo Holdings Tank Truck Services, and Coelacanth Energy Inc.

BACKGROUND/RATIONALE:

The Clearview Arena is owned by School District No. 60 (School District) and operated by the Clearview Arena Society (Society), with most of the funding for the operations of the facility being provided by taxation through the Peace River Regional District (Regional District).

The Clearview Arena Society Shared Use and Operating Agreement, signed in 2014 (attached), is between the School District, Society and Regional District and sets out the party’s respective rights and obligations in respect to the Arena.

Recommendation #1 - Service of Alcohol:

Clause 9 of the Agreement stipulates ‘Restrictions on Serving Alcohol’ by the Society except at special events that have been authorized by the Regional District or School District by way of a letter. A letter has never been provided by the Regional District or the School District providing authorization for any special events. Now, a request has come to the Society from an organization planning a Hockey Tournament at the Arena on March 22, 23 and 24, 2024 and the Society is requesting authorization to allow alcohol service at the event. To approve this request, a letter must be provided listing the special events at which the Society may serve alcohol in the Arena.

The Agreement further states that the Society may serve or allow for the service of alcohol if the Society ensures that the event is one described in the list provided, obtains party alcohol insurance, and obtains all required liquor and business licenses and permits and complies with the terms thereof, and has ensured that every person serving alcohol has completed an alcohol service training program. The hosting Organization and Society will follow the specifications of the Agreement. School District staff

have provided their authorization by way of email for the organization to allow for this event, so long as the stipulations of the agreement are followed.

Recommendation #2 - Advertising Approval:

The Society is requesting authorization to display commercial advertising from Co-op Agro Centre Rolla, Epscan Industries Ltd., Goodlo Holdings Tank Truck Services, and Coelacanth Energy Inc. in recognition of financial support to the Facility.

Clause 13 of the Agreement states that the Society shall not place commercial advertisement in the Arena unless the advertisement has been approved in advance by the Board and the Regional District, each in its sole discretion. Approval has been provided by the School District staff for these commercial advertisements.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

Any funds recognized by the Society for facility rental or advertising may be retained by the Society, and revenue must be used to carry out obligations to operate, repair and maintain the Arena in accordance with the Agreement.

COMMUNICATIONS CONSIDERATION(S):

A letter will be drafted to the Society communicating the direction of the Board.

OTHER CONSIDERATION(S):

An amendment to Community Services Agreements for the Community Halls and other Community Recreation Facilities will be brought forward to the Regional Board for consideration that identifies opportunities for staff to provide approval for operational requests.

Attachments:

1. Clearview Arena Society Shared Use and Operating Agreement
2. Advertising Proof for Approval – Co-op Rolla Ag.
3. Advertising Proof for Approval – Epscan Industries Ltd.
4. Advertising Proof for Approval - Goodlo Tank Trucks
5. Advertising Proof for Approval – Coelacanth Energy Inc.

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**CLEARVIEW ARENA SOCIETY
SHARED USE AND OPERATING AGREEMENT**

THIS AGREEMENT dated for reference the 1 day of October, 2014.

BETWEEN:

PEACE RIVER REGIONAL DISTRICT,
Box 810, 1981 Alaska Avenue, Dawson Creek, B.C. V1G 4H8

(the "Regional District")

AND:

**THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60
(PEACE RIVER NORTH)**
10112 – 105 Avenue, Fort St. John, B.C. V1J 4S4

(the "Board")

AND:

CLEARVIEW ARENA SOCIETY No. S-0059688,
P.O. Box 73, Goodlow, B.C. V0C 1S0
[13786 223 Road]

(the "Society")

WHEREAS:

A. The Board is the registered owner in fee simple of that land located in the Peace River Regional District legally described as:

Parcel Identifier: 011-102-233
Lot 1 of Section 33, Township 84, Range 15, W6M, PRD Plan 18274

(the "Land")

B. The Regional District, at its own cost, constructed an arena (the "Arena") on a portion of the Land which Arena consists of an artificial ice skating rink, permanent bleachers to seat 75 people, heated changing rooms, viewing area, service and storage rooms, and concession space;

C. The Board and the Regional District intend to share the use of the Arena and the Society intends to operate the Arena for the use of both the Board and the Regional District;

D. The parties wish to enter into this Agreement to clarify their respective rights and obligations in respect of the Arena;

THIS AGREEMENT is evidence that in consideration of \$1.00 paid by each party to the other, the Regional District's construction, at its own cost, of the Arena, the promises exchanged below, and other good and valuable consideration (the receipt and sufficiency of which each party hereby acknowledges), the parties agree with each other as follows:

ARTICLE 1: AGREEMENT TO OPERATE AND MAINTAIN

1. **Operation** – The Society agrees to operate and maintain the Arena on the terms and conditions contained in this Agreement.
2. **Term** – The term of this Agreement shall be for a period of ten (10) years, beginning on the date this Agreement is fully executed by the parties (the "Commencement Date") and expiring ten (10) years after the Commencement Date subject to possible Second Term for a further ten years, or earlier termination pursuant to the terms of this Agreement (the "Term").
3. **Second Term** – The Board and Regional District agree that they will give consideration to entering into this Agreement for one further term of 10 (ten) years (the "First Renewal Term") on the same terms and conditions contained herein, save and except for this renewal provision.
4. **Third Term** – The Board and Regional District agree that they will give consideration to granting a new Agreement to the Society, for a further term of up to ten (10) years, on terms that the parties may mutually agree upon. This consideration must be initiated by the Society giving notice to the Board and Regional District in the manner provided in this Agreement not less than 90 days and not more than 365 days prior to the expiry of the Second Term indicating that they wish to continue to operate and maintain the Arena.
5. **Board Termination** - Notwithstanding section 2, 3 or 4 of this Agreement, should the Board identify that the Arena has reached a stage in its lifespan where building deficiencies are such that there are significant public health and/or safety issues associated with its use and where the cost to address said deficiencies are beyond what would be financially feasible, the Board, in consultation with the Regional District, may terminate this Agreement with termination to be effective twelve (12) months after receipt of notice by the Regional District and the Society.

ARTICLE 2: RESPONSIBILITIES TO OPERATE

6. **Operation of the Arena** – The Society must operate the Arena as a public recreational facility in accordance with the shared use provisions contained in this Agreement, and the Society shall not make any other use of the Arena, except with the prior written approval of the Board and of the Regional District, which approval may be withheld in the discretion of either the Board or the Regional District.
7. **Facility Rental Agreement** – The Society shall require any person or group (the "User") utilizing the Arena to enter into a formal facility rental agreement.
8. **User Group Liability Insurance** – The Society shall ensure that all Users of the Arena maintain at their own expense general liability insurance with a limit of not less than Five Million Dollars (\$5,000,000.00) inclusive per occurrence for bodily injury. Such insurance shall extend to cover the User, its officers, employees, servants, agents, contractors and volunteers as additionally insured with respect to liability arising out of the use or occupation by the User of the Arena.
9. **Restrictions on Serving Alcohol** – The Society must not serve or allow for the service of any alcohol from the Arena concession. The Regional District and the Board will, on the Commencement Date, provide a letter to the Society listing those special events at which the Society may serve alcohol in the Arena, other than at the concession, which list may be amended by the Regional District and the Board from time to time throughout the Term, with 30 days notice to the Society of any such amendment. The Society may serve or allow for the

**Clearview Arena Society
Shared Use And Operating Agreement**

service of alcohol in the Arena, other than at the concession, during such special events if the Society:

- (a) ensures that the special event is one described in the list provided by the Regional District and the Board, as amended from time to time;
 - (b) obtains party alcohol liability insurance in an amount of not less than \$5,000,000.00 per occurrence, or such greater amount as may be required by the Board or the Regional District from time to time, and
 - (c) obtains all required liquor and business licenses and permits, and complies with the terms thereof and with all applicable laws, regulations and orders of government authorities having jurisdiction, and has ensured that every person serving alcohol at the event has successfully completed an alcohol service training program.
10. **No Unlawful or Unsuitable Use** – The Society shall not permit the use of the Arena for any unlawful use or for any use, performance or activity that either the Board or the Regional District in its discretion considers obscene, racist, offensive to some members of the public, inconsistent with the policies of either the Board or the Regional District as those policies may change from time to time, or otherwise unsuitable for a public facility on elementary school grounds. The Society shall provide the Board and the Regional District with advance written notice of any booking requests that might be of a controversial nature or raise possible concerns.
11. **Comply with Applicable Laws and Policies** - The Society shall comply at its own expense with all laws, regulations and policies of any and all authorities, including the Board and the Regional District, from time to time applicable to the Arena, and all notices in pursuance of same. Without limiting the foregoing, the Society acknowledges that the B.C. *Tobacco Control Act* prohibits the use of tobacco and smoking (the “Smoking Ban”) in all school district buildings and on all school district lands. During the Term the Society will comply with and will use its best efforts to enforce the Smoking Ban in and about the Arena.
12. **Refusal to Use** – The Society may refuse to permit any person or group to use the Arena if the person or group has an unpaid account in respect of the use of the Arena, or if the Society or the Regional District or the Board considers that the proposed use would not comply with the restrictions in this Agreement.
13. **No Commercial Advertising** – The Society shall not place or permit the placement of any commercial advertisement in the Arena unless the advertisement has been approved in advance by the Board and the Regional District, each in its sole discretion. Either the Board or the Regional District may remove, at the Society's cost, or require the Society to remove, any sign or other advertisement that the Society has placed or permitted to be placed in the Arena without advance approval, or if the Board or the Regional District considers that the sign or other advertisement is in disrepair, is in poor taste or is otherwise offensive, has been marked with graffiti or otherwise vandalized, or has been installed in such a way as to create a safety hazard.
14. **Cost of Operating Arena** – The Society shall operate the Arena at its own cost.

ARTICLE 3: SHARED USE OF ARENA

15. **Student Use of Arena** – The Board may, during the school year from September 1 to June 30, restrict the use of the Arena during school hours, currently defined as weekdays from 8:00 a.m. until 3:00 p.m., but subject to such changes to regular school hours as may be determined by

**Clearview Arena Society
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the Board in its discretion from time to time, so as to permit its use only by students attending educational programs of the Board.

16. **Use for School-Sponsored Activities** – The Board may, during the school year from September 1 to June 30, further restrict the use of the Arena so as to permit its use only by those attending school-sponsored activities previously approved by the Board, school principal or designate.
17. **Board to Provide Schedule of Restrictions** – The Board shall, on or before the first day of each month during the Term, provide the Society with a list of all days and times for that month during which the Board will restrict the use of the Arena as described in sections 15 and 16 of this Agreement. If, after providing the Society with its schedule of restrictions for the month, the Board determines that it needs the Arena for school purposes, then the Board shall immediately notify the Society and request a specified or alternate period or periods of use, and unless the Society has already booked a public activity for the time requested by the Board, the Society shall permit the Board to use the Arena as requested.
18. **Public Use of Arena** – Except on those days and at those times during which the Board has restricted the use of the Arena in accordance with this Agreement, the Society shall permit the public to use the Arena as a skating rink and, at those times when the skating rink is not covered with ice, the Society shall permit the public to use the Arena for other community purposes, including but not limited to: social activities and events, art exhibitions, agricultural fairs, farmers markets, 4-H gatherings, rollerblading and various types of indoor sports activities, and the Society shall ensure that protective coverings are placed over the Arena floor during such activities to protect the floor surface from damage, including damage from oil or hydraulic fluid from vehicles brought into the Arena. If, after providing the Society with its schedule of restrictions for the month, the Board becomes aware that the Arena is not needed for school purposes, then the Board shall immediately notify the Society, and the Society shall permit public use during that time.

ARTICLE 4: RESPONSIBILITIES TO MAINTAIN AND REPAIR

19. **Maintenance and Repair of Arena** – The Society must maintain and repair the Arena, including the exterior of the Arena, and all equipment throughout the Term, in a safe, clean and sanitary condition as befits a recreational facility open to the public, including children.
20. **Society Alterations** – The Society shall not make any improvements, extensions, installations, alterations, additions or renovations to the Arena, or alter the existing state of the Arena in any way, without the prior written consent of the Board and the Regional District, each in its sole discretion. If the Board and the Regional District give such consent, the Society shall obtain the prior approval of the Board and the Regional District of drawings and specifications for such work, and must do such work strictly in accordance with the approved drawings and specifications and must comply with any conditions the Board and the Regional District impose with those approvals. Any improvements, extensions, installations, alterations, renovations or additions to the Arena done by the Society in accordance with this section are the permanent property of the Board.
21. **Equipment Left by Arena Users** – The Society is not responsible for securing any equipment left or stored in the Arena by a Society or other user group and the Society shall advise each user of the Arena that any equipment or belongings left or stored in the Arena are left at the user's risk.

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Shared Use And Operating Agreement**

22. **Custodial Maintenance** – The Society shall be responsible for all custodial maintenance of the Arena, including payment for materials, labour and equipment, at a standard appropriate for a Regional District recreational facility.
23. **Custodial Maintenance Program** – The Society shall provide to the Board and the Regional District in writing a custodial maintenance program outlining the daily, weekly, monthly and annual custodial maintenance that it will perform, and, at a minimum, the program must include regular inspection and replacement of light bulbs and washroom supplies and repair of vandalism. The Society must follow and comply with that program throughout the Term.
24. **Snow Clearing** – The Society shall be responsible for snow clearing and de-icing of all pedestrian walkways, sidewalks, patios and emergency exits in the Arena, and shall ensure that such clearing and de-icing occurs each morning on which it is required and thereafter as required throughout each day that snow or icy conditions persist.
25. **Removal of Graffiti** – The Society shall remove all graffiti from the interior and exterior of the Arena within two (2) business days of its appearance, and the Society shall repaint any surface damaged by the placing or removal of the graffiti.
26. **Outdoor Maintenance** – The Society shall not be responsible to cut grass, remove litter, clear leaves, prune trees and bushes, plant flowers, fill potholes, repair fences, weed, water, fertilize, maintain the dugout and lagoon and otherwise maintain the Land. The Society shall be responsible for such work in the immediate vicinity of the Arena and the adjacent parking areas, and the Board shall be responsible for such work in the remainder of the Land.
27. **Minimum Work Standards** – The Society shall ensure that any repairs or maintenance done with respect to the Arena, by or on behalf of the Society:
 - (a) do not affect any structural or foundation elements of the Arena; and
 - (b) meet or exceed the standards of materials and construction employed in the original construction of the Arena.
28. **Cost of Maintaining and Repairing the Arena** – The Society shall perform its maintenance and repair obligations under this Agreement at its own cost.

ARTICLE 5: COSTS, FEES AND REVENUE

29. **Regional District Operating Grant** – Where the Regional District's annual budget so provides, the Regional District may, but is not obligated to, pay to the Society an annual operating grant for the operation of the Arena, the amount of which operating grant would be calculated based on an approved annual budget, submitted by the Society in accordance with this Agreement, minus projected revenues, minus the prior year's surplus, if any. The Society would be required to use such grant for the sole purpose of carrying out its obligations to operate, repair and maintain the Arena in accordance with the terms and conditions of this Agreement. Any excess grant funds shall be retained in a surplus account for application to future expenses under this Agreement.
30. **Board's Costs** – The Board shall pay 1/3 of the costs for hydro and natural gas and ½ of the cost for water hauled for the dugout which is supplied to the Arena for Arena operations from September 1 to June 30 during each year of the Term, in consideration for the Board's use of the Arena. The Board shall not be responsible for any other fees, contributions or capital or

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operating costs whatsoever in respect of its use of or the construction, repair, maintenance or operation of the Arena.

31. **Renegotiation of Utility Costs** – The Regional District, Society and the Board shall renegotiate the distribution of costs for utilities from time to time throughout the Term to reflect the proportionate use of the Arena by school users and by the public.
32. **Legal Ownership of Arena** – Despite any contribution by any other party to the funding, construction, operation or maintenance of the Arena, the Board is and shall continue to be the sole legal and beneficial owner of the Arena, and the Board shall be responsible for all real property taxes payable in respect of the Arena. Each of the Society and the Regional District hereby specifically confirm that, notwithstanding any such contribution or anything else contained in this Agreement, neither the Society nor the Regional District has or will acquire through performance of its obligations hereunder, any interest in land including, without limitation, any ownership, lease, option or right of first refusal, and each of the Society and the Regional District hereby agree not to register or apply to register any interest or claim against or in respect of title to the Land.
33. **Fees for Use of Arena** – The Society must charge for public use of the Arena the fees established by the Regional District bylaw from time to time. The Board shall not in any circumstance be charged any fees for use of the Arena.
34. **Annual Budget** – No later than December 1 of each year during the Term, the Society shall submit to the Board and the Regional District an annual operating budget for the Arena for the following year. The Society shall spend on maintenance no less than the amount budgeted, and the Society shall spend on repair, or retain in a surplus account for application to future repairs, no less than the amount budgeted.
35. **Society to Retain all Revenue** – The Society may retain all gross revenue collected with respect to the public operation of the Arena and must use such revenue for the sole purpose of carrying out its obligations to operate, repair and maintain the Arena in accordance with the terms and conditions of this Agreement.

ARTICLE 6: SOCIETY'S OBLIGATIONS

36. **Society's Covenants** – The Society covenants and agrees with the Regional District and the Board as follows:
 - (a) not to cause, maintain or permit anything that may be or become a nuisance or annoyance on or from the Arena to the operations of the school also located on the Lands, or to any adjacent owners or occupiers of lands, or to the public, including by the accumulation of rubbish, or unused personal property of any kind;
 - (b) not to commit or permit waste to the Arena;
 - (c) to take all reasonable precautions to ensure the safety of all persons using the Arena;
 - (d) to comply with any and all statutes, bylaws, regulations and orders from time to time in force and to obtain all required approvals and permits thereunder and not to do or omit to do or permit anything on or from the Arena in contravention thereof; and
 - (e) to remain in good standing as a society under the *Society Act* (British Columbia).

37. **Society Must Provide Staff** – The Society shall employ and provide the services of such staff, contractors and volunteers as are necessary to safely and efficiently carry out the obligations and responsibilities of the Society under this Agreement. The Society shall train, supervise and remunerate or cause to be hired, trained, supervised and remunerated, all employees, contractors and volunteers required to safely and efficiently carry out the obligations and responsibilities of the Society under this Agreement. The Society shall provide to the Regional District and the Board from time to time on request a list of names and positions of such staff, contractors and volunteers.
38. **Criminal Record Checks** – The Society shall ensure that the Society has obtained in respect of every person hired to carry out the obligations and responsibilities of the Society under this Agreement, whether as an employee, contractor or volunteer, a complete and current criminal record check with satisfactory results.
39. **No Discrimination Contrary to Code** – The Society shall not discriminate against any person contrary to the *Human Rights Code* (British Columbia).
40. **Staff Identification** – The Society shall ensure that its employees wear appropriate clothing and name tags that clearly identify them to the public and that they display a positive image as befits a public facility owned by the Regional District and the Board.
41. **First Aid** – The Society shall ensure that there is on duty at the Arena during all hours of operation, at least one employee with first aid training appropriate for the type of activities occurring at the Arena.
42. **Workers' Compensation** – The Society shall ensure that all workers' compensation regulations and requirements are adhered to in the operation of the Arena.
43. **Security** – The Society shall provide security within the Arena, including ensuring all doors and windows are locked and secured when the Arena is closed. The Board shall ensure that all doors and windows are locked and secured following school usage.
44. **Emergency and Evacuation Procedures** – The Society must submit for approval of the Regional District and the Board, prior to the Commencement Date, detailed procedures and action plans outlining the emergency and evacuation procedures which the Society will follow in the event of any of the following incidents:
 - (a) the sounding of smoke, fire or other alarms;
 - (b) lighting failure;
 - (c) power failure;
 - (d) bomb threat;
 - (e) threat of riot;
 - (f) gas leak;
 - (g) lost person;
 - (h) death or injury;
 - (i) burglary;
 - (j) earthquake; and
 - (k) other situation where there may be risk to the public or staff,and the Society must follow these procedures and plans throughout the Term.
45. **Notification to Public** – The Society shall post signs, and otherwise ensure that users of the Arena and the public know the required safety precautions required at the Arena and the procedures to be followed in the event of an accident, emergency or evacuation situation.

46. **Availability of Contact Person** – The Society shall ensure that its contact person is available by telephone twenty four (24) hours per day and the Society shall ensure that this person is available to attend at the Arena within one hour of request by the Regional District or the Board.

ARTICLE 7: REPORTING

47. **Immediate Reporting of Accidents** – The Society shall report immediately to the Regional District and the Board any incidents or accidents that required emergency services by police, fire, or ambulance services or hospitalization of any user of the Arena.
48. **Monthly Reporting of All Incidents** – The Society shall report to the Regional District and the Board, in writing, on a monthly basis, all events reported under section 46 and all other incidents, accidents or damage of a serious nature at the Arena.
49. **Financial Records** – The Society shall keep separate and distinct books of account, receipts, records, vouchers, cheques, papers and documents in relation to the Society's management and operation of the Arena according to generally accepted accounting standards and in a manner acceptable to the Regional District and the Board. The Society shall not allow any crossover between financial records respecting the Arena and any other financial records kept by the Society.
50. **Financial Statements** – On or before March 31st of each year, commencing March 31, 2014, the Society shall provide to the Regional District and the Board financial statements prepared by an accountant for the immediately preceding calendar year respecting the management and operation of the Arena and setting out the gross revenue and expenses in relation to the Arena.
51. **Comprehensive Annual Reports** – The Society shall provide the Regional District and the Board with a comprehensive annual report on or before March 1st each year, in a form acceptable to the Regional District and the Board, addressing at least the following in respect of the previous calendar year:
- (a) participation numbers for both public and school participation, including admissions and rentals;
 - (b) safety;
 - (c) facility inspection;
 - (d) 5-year capital plan;
 - (e) incidents;
 - (f) accidents; and
 - (g) equipment inventory.
52. **Access to Records** – The Society agrees that the Regional District and its auditors, and the Board and its auditors, upon request, shall have access to the books of account, records, vouchers, cheques, papers and documents of and which may relate to the operation, repair and maintenance of the Arena.
53. **Right to Audit** – The Regional District and the Board each retain the right to have all financial statements pertaining to this Agreement audited at their own expense, with the Society's full cooperation.

ARTICLE 8: INSURANCE

54. **Property Insurance** – The Regional District shall obtain and maintain during the Term “all risks” property insurance, for replacement cost of the Arena and all of the Regional District’s fixtures in the Arena.
55. **Board Insurance** – The Board may fulfil its insurance obligations by reliance in whole or in part upon the British Columbia Schools Protection Program (the “SPP”). The Board shall obtain and maintain during the Term comprehensive general liability insurance providing coverage for death, bodily injury, property loss and damage, and all other losses, arising out of or in connection with the Board’s scheduled use of the Arena in an amount of not less than \$5,000,000.00 per occurrence.
56. **Board Insurance Policy** – The insurance policy required to be taken out by the Board shall be under the SPP or with a company satisfactory to the Regional District and shall:
- (a) name the Regional District as an additional insured;
 - (b) include that the Regional District is protected notwithstanding any act, neglect or misrepresentation by the Board which might otherwise result in the avoidance of a claim that such policies are not affected or invalidated by any act, omission or negligence of any third party which is not within the knowledge or control of the insureds;
 - (c) be issued by an insurance company entitled to carry on the business of insurance under the laws of British Columbia;
 - (d) be primary and non-contributing with respect to any policies carried by the Regional District and that any coverage carried by the Regional District is excess coverage;
 - (e) not be cancelled without the insurer providing the Regional District with thirty (30) clear days written notice stating when such cancellation is to be effective;
 - (f) not include deductible greater than \$10,000.00 per occurrence;
 - (g) preclude subrogation against the Regional District;
 - (h) include a cross liability clause; and
 - (i) be on other terms acceptable to the Regional District.
57. **Board Insurance Certificate** – The Board shall provide the Regional District with a certificate evidencing issuance of the required insurance policy prior to the Commencement Date, and promptly thereafter on renewal or amendment of the policy.
58. **Regional District May Insure** – If the Board fails to insure as required, the Regional District may, after thirty (30) days notice to the Board, effect the insurance in the name and at the expense of the Board and the Board shall promptly repay the Regional District all costs reasonably incurred by the Regional District in doing so.
59. **Society Insurance** – The Society shall obtain and maintain during the Term:
- (a) comprehensive general liability insurance providing coverage for death, bodily injury, property loss and damage, and all other losses, arising out of or in connection with the operations, use and occupation of the Arena in an amount of not less than \$5,000,000.00 per occurrence; and
 - (b) any other form or forms of insurance that the Regional District or the Board may reasonably require from time to time.
60. **Society Insurance Policies** – All policies of insurance required to be taken out by the Society shall be with companies satisfactory to the Regional District and the Board and shall:
- (a) name the Regional District and the Board as additional insureds;

- (b) include that the Regional District and the Board are protected notwithstanding any act, neglect or misrepresentation by the Society which might otherwise result in the avoidance of a claim and that such policies are not affected or invalidated by any act, omission or negligence of any third party which is not within the knowledge or control of the insureds;
 - (c) be issued by an insurance company entitled to carry on the business of insurance under the laws of British Columbia;
 - (d) be primary and non-contributing with respect to any policies carried by the Regional District or the Board and that any coverage carried by the Regional District or the Board is excess coverage;
 - (e) not be cancelled without the insurer providing the Regional District and the Board with thirty (30) clear days written notice stating when such cancellation is to be effective;
 - (f) not include deductible greater than \$5,000.00 per occurrence;
 - (g) preclude subrogation against the Regional District and the Board;
 - (h) include a cross liability clause; and
be on other terms acceptable to the Regional District and the Board.
61. **Society Insurance Certificates** – The Society shall provide the Regional District and the Board with certificates evidencing issuance of all required policies of insurance prior to the Commencement Date, and promptly thereafter on renewal or amendment of the policies.
62. **Regional District May Insure** – If the Society fails to insure as required, the Regional District may, after thirty (30) days notice to the Society, effect the insurance in the name and at the expense of the Society and the Society shall promptly repay the Regional District all costs reasonably incurred by the Regional District in doing so.

ARTICLE 9: PROTECTIONS AND INDEMNITIES

63. **Builder's Liens** – The Society shall promptly and fully pay for all work and materials to the Arena and shall not permit any builder's liens for work, labour, services or material ordered by the Society or for the cost of which the Society may be in any way obligated during the term of this Agreement, to attach to the Land.
64. **Discharge of a Lien** – Should such a lien, claim of lien or related judgment or certificate of pending litigation be filed, the Society, within thirty (30) days of receiving notice from the Board or the Regional District to discharge the lien, must procure the discharge by payment or by giving security or in such other manner as is or may be required or permitted by law.
65. **Notice Under *Builder's Lien Act*** – The Society acknowledges that the Board may file a notice against the title to the Land pursuant to section 3(2) of the *Builders Lien Act*.
66. **Release** – The Society and the Board release the Regional District and agree not to sue the Regional District in respect of any matter arising out of or relating to this Agreement, except for any wrongful refusal of the Regional District to perform its obligations under this Agreement, or negligence or wilful default in the performance thereof. In this section, references to the Regional District include its elected officials, officers, employees, agents, contractors and others for whom it is in law responsible. This release survives the expiry or earlier termination of this Agreement.
67. **Indemnity by Society** – The Society agrees to save harmless and effectually indemnify each of the Board and the Regional District against and from all fines, suits, claims, liabilities, damages, costs, expenses, demands and actions of any kind or nature whatsoever for which the Board or

the Regional District may become liable, suffer or incur by reason of or related to or arising from:

- (a) any breach, violation, default or non-performance by the Society of any provision of this Agreement;
- (b) any wrongful act, omission or negligence of the Society, or its members, directors, officers, employees, agents, contractors or others for whom they are responsible; or
- (c) any death, personal injury, property damage, property loss, contamination, economic loss or other loss or harm suffered by any person, on or in relation to the Arena.

In this section, references to the Board and the Regional District include their respective elected officials, officers, employees, agents, contractors and others for whom it is in law responsible. This indemnity survives the expiry or earlier termination of this Agreement.

- 68. Indemnity by the Board** – The Board agrees to save harmless and effectually indemnify each of the Society and the Regional District against and from all fines, suits, claims, liabilities, damages, costs, expenses, demands and actions of any kind or nature whatsoever for which the Society or the Regional District may become liable, suffer or incur by reason of or related to or arising from:

- (a) any breach, violation, default or non-performance by the Board of any provision of this Agreement;
- (b) any wrongful act, omission or negligence of the Board, or its trustees, officers, employees, agents, contractors or others for whom they are responsible; or
- (c) any death, personal injury, property damage, property loss, contamination, economic loss or other loss or harm suffered by any person, on or in relation to the Land, other than the Arena.

In this section, references to the Society and the Regional District include their respective elected officials, officers, employees, agents, contractors and others for whom it is in law responsible. This indemnity survives the expiry or earlier termination of this Agreement.

- 69. Indemnity by the Regional District** – The Regional District agrees to save harmless and effectually indemnify each of the Board and the Society against and from all fines, suits, claims, liabilities, damages, costs, expenses, demands and actions of any kind or nature whatsoever for which the Board or the Society may become liable, suffer or incur by reason of or related to or arising from:

- (a) any breach, violation, default or non-performance by the Regional District of any provision of this Agreement;
- (b) any wrongful act, omission or negligence of the Regional District, or its directors, officers, employees, agents, contractors or others for whom they are responsible.

- 70.** In this section, references to the Society or the Board include their respective elected officials, officers, employees, agents, contractors and others for whom it is in law responsible. This indemnity survives the expiry or earlier termination of this Agreement.

ARTICLE 10: POWERS AND REMEDIES OF REGIONAL DISTRICT AND BOARD

- 71. Inspections** – The Society acknowledges that the Regional District and the Board, by their respective authorized representatives, may, but are not obligated to, carry out inspections of the Arena for the purpose of determining whether the Society is complying with its obligations under this Agreement.

- 72. Orders to Correct Default** – If the Regional District or the Board considers the Society to be in breach of its obligation to operate, maintain and repair the Arena in accordance with this

**Clearview Arena Society
Shared Use And Operating Agreement**

Agreement, the Regional District or the Board may give to the Society a written notice requiring correction of such default within the time specified in the notice, with a copy of such notice delivered to the other party.

73. **Action on Society's Default** – The Society must promptly correct its default according to any notice received from the Regional District or the Board under section 70 and, if the Society fails to do so, the Regional District or the Board may, but is not obligated to, cause such default to be corrected at the Society's cost and may cause the Regional District's or the Board's representatives to enter the Arena for such purpose. In the event of an emergency, the Regional District or the Board may undertake repairs and maintenance without prior notice to the Society.
74. **Payment for Action** – Should the Regional District or the Board deem it necessary to correct any default of the Society, then the Society will pay to the Regional District or the Board, as the case may be, a fee for carrying out the Society's obligations, an amount equal to 15% of the cost of such work so carried out, which amount will be in addition to the actual cost of such work.
75. **Payment within Five Days** – The Society shall pay to the Regional District or the Board, as the case may be, all such costs as the Regional District or the Board may incur on the Society's behalf under this Agreement within five (5) business days of receipt of the a statement of account, and unpaid accounts shall bear interest at the rate specified in section 103.
76. **Society not Relying on Regional District or the Board** – Notwithstanding that the Regional District and the Board may inspect the Arena and require repairs and maintenance, the Society agrees that it is responsible for repair and maintenance of the Arena as specified in this Agreement and it is not relying on the Regional District or the Board for determining the need for repair or maintenance of the Arena.
77. **No Liabilities of a Capital Nature** –
 - (a) Notwithstanding any other provisions of this Agreement, the Regional District will have no obligation whatsoever to make any repairs or undertake any expense where such repair or expense is of a "capital nature" within the meaning of the Regional District Liabilities Regulation, B.C. Reg. 261/2004.
 - (b) Notwithstanding any other provisions of this Agreement, the Board will have no obligation whatsoever to make any repairs or undertake any expense where such repair or expense is of a "capital nature."

ARTICLE 11: TERMINATION OF SOCIETY'S INVOLVEMENT

78. **Termination by Society** – The Society may terminate its rights and obligations under this Agreement at any time, for no cause, with termination to be effective twenty four (24) months after receipt of notice by the Regional District and the Board. Such termination shall not relieve the Society from liability for any default by the Society in its obligations under this Agreement prior to such termination taking effect.
79. **Termination by Regional District or Board** – The Regional District or Board may terminate this Agreement with respect to the Society at any time, for no cause, with termination to be effective six (6) months after receipt of notice by the Society. Such termination shall not relieve the Society from liability for any default by the Society in its obligations under this Agreement prior to such termination taking effect.

80. **Termination for Society Default** – The Regional District or the Board may, in consultation with the other, terminate this Agreement with respect to the Society by giving notice of immediate termination to the Society:
- (a) in the event of bankruptcy or insolvency or the taking of any proceedings toward dissolution or winding up of the Society or if demand for payment is made upon the Society by its bank or a foreclosure action is commenced against the Society by its bank; or
 - (b) if the Society fails to abide by any term or obligation of this Agreement and fails to rectify the default within the time specified in the written notice from the Regional District or the Board requiring rectification of the default.
 - i) Such termination shall not relieve the Society from liability for any default by the Society in its obligations under this Agreement prior to such termination taking effect.
81. **Obligations of Regional District and Board Continue** – Notwithstanding the termination of this Agreement with respect to the Society under section 77, 78 or 79 of this Agreement, the covenants and obligations between the Regional District and the Board shall at all times remain in effect, provided that upon such termination, the Regional District shall either engage a new operator acceptable to the Board, acting reasonably, which operator shall agree to be bound by the terms and conditions contained in this Agreement, or the Regional District shall undertake to operate the Arena itself on the same terms and conditions as provided in this Agreement.

ARTICLE 12: TERMINATION FOR NECESSITY OR SALE

82. **Necessity** - If at any time during the Term the Board determines that the Board requires the Land in its entirety for educational purposes or is required by the Minister of Education to terminate this Agreement, then upon the Board giving six (6) months written notice of such circumstances to the Society and the Regional District this Agreement shall be at an end. In consideration of the tax payers' ongoing financial contribution to construct, maintain and operate the arena since its establishment, the Board shall enter into negotiations with the Regional District to determine the current value of such property through a mutually agreeable process and whether financial compensation should be made to the Regional District in consideration for its loss to the tax payer and the service it provided at the time of termination of the Agreement.
83. **Sale** - If at any time during the Term the Board decides to sell the Land, then upon the Board giving six (6) months written notice of such circumstances to the Society and the Regional District, this Agreement shall be at an end and the Board shall provide the Regional District with the first right of refusal to acquire the Land through a mutually agreeable process.

ARTICLE 13: STANDARD CLAUSES

84. **Society's Representations and Warranties** – The Society represents and warrants that the Society:
- (a) is a society validly incorporated under the *Society Act* (British Columbia) and in good standing under the laws of British Columbia;
 - (b) has the power and capacity to enter into and carry out the obligations under this Agreement;
 - (c) has completed all necessary resolutions and other preconditions to the validity of this Agreement; and

**Clearview Arena Society
Shared Use And Operating Agreement**

- (d) will abide by its Articles of Incorporation, Bylaws and other constating documents and will file annual reports, financial statements, and other documents required to be filed with the Registrar of Companies.
- 85. Damage and Destruction** – If the Arena is damaged by fire or other casualty that renders all or a substantial part of the Arena unusable by the public, and the Regional District decides not to restore the same, then the Regional District shall, within thirty (30) working days after the happening of such fire or other casualty, give to the Society and the Board a notice in writing of such decision and thereupon the Term will expire effective the 30th business day following the occurrence of the damage, and the Society will cease operating the Arena.
- 86. Compliance with Environmental Laws** – The Society shall:
- (a) permit the Regional District and the Board to investigate the Arena and the Society's records at any time and from time to time to verify whether the Society is in compliance with all environmental laws;
 - (b) at times reasonably requested by the Regional District or the Board, obtain a report from an independent consultant verifying compliance with all environmental laws;
 - (c) not store, dispose, treat, use, release or transport any environmental contaminants on or from the Land, nor permit such;
 - (d) promptly remove all environmental contaminants from the Land which it has released or permitted to be released into the Land;
 - (e) notify the Regional District and the Board if the Society discovers any environmental contaminant or if any order, claim, action or proceeding is threatened or commenced in relation to environmental contaminants on the Land; and
 - (f) provide the Regional District and the Board with all necessary authorizations in order for the Regional District and the Board to make enquiries about the Society's compliance with environmental laws.
- 87. Condition of Arena** – At the expiry or earlier termination of this Agreement, the Society shall ensure that the Arena is clean, uncontaminated, and in good condition, except for reasonable wear and tear.
- 88. No Assignment** – The Society shall not assign this Agreement in whole or in part.
- 89. No Joint Venture** – Nothing in this Agreement makes any of the Regional District, the Board and the Society joint venturers, partners or agents of either or both of the other parties.
- 90. Independent Contractor** – In all respects, the Society is an independent contractor entitled to use its own methods provided the result is the operation and management of the Arena according to this Agreement. The Society shall on every contract inform the other party that it is entering into the contract on its own behalf and not on behalf of the Regional District or the Board.
- 91. Notices** – All notices required or permitted to be given under this Agreement shall be in writing and may be delivered by hand, sent by facsimile transmission or forwarded by first-class prepaid express mail to the addresses set forth on the first page or such other address as may from time to time be notified in writing by the parties. Further, notice from the Regional District to the Society may be given by posting a notice on the Arena.

If the Board or the Society gives notice to the Regional District, it shall be to the attention of the Regional District Corporate Officer.

**Clearview Arena Society
Shared Use And Operating Agreement**

Any notice delivered or sent by hand or by facsimile or posted shall be deemed to be given and received at the time of sending or posting. Any notice mailed shall be deemed to have been given and received on the expiration of three (3) days after it is posted, provided that if there should be between the time of mailing and the actual receipt of the notice a mail strike, slow down or other labour dispute which might affect the delivery of such notice by mail, then such notice shall only be effective once delivered.

92. **Society's Obligations** – All obligations to be performed by the Society under this Agreement shall be performed at its own cost.
93. **Decisions by the Regional District** – Unless otherwise specified in this Agreement, all decisions that may be made by the Regional District under this Agreement may be made on its behalf by the Chief Administrative Officer.
94. **Decisions by School Board** – Unless otherwise specified in this Agreement, all decisions that may be made by the School Board under this Agreement may be made on its behalf by the Secretary/Treasurer.
95. **Time of the Essence** – Time is of the essence respecting this Agreement.
96. **Further Assurances** - The parties hereto shall execute and do all such further deeds, acts, things and assurances that may be reasonably required to carry out the intent of this Agreement.
97. **Entire Agreement** - This Agreement is the entire agreement between the parties and neither the Regional District nor the Board nor the Society has given or made any representations, warranties, guarantees, promises, covenants or agreements to the other except those expressed in writing in this Agreement.
98. **Amendments** - No amendments to this Agreement shall be valid unless evidenced by written agreement executed by the Regional District, the Board, and the Society.
99. **Interpretation** - In this Agreement:
 - (a) reference to the singular includes a reference to the plural, and vice versa, unless the context requires otherwise;
 - (b) article and section headings have been inserted for ease of reference only and are not to be used in interpreting this Agreement;
 - (c) if a word or expression is defined in this Agreement, other parts of speech and grammatical forms of the same word or expression have corresponding meanings;
 - (d) reference to any enactment includes any regulations, orders or directives made under the authority of that enactment;
 - (e) reference to any enactment is a reference to that enactment as consolidated, revised, amended, re-enacted or replaced; and
 - (f) reference to a "party" is a reference to a party to this Agreement and to its respective corporate successors, trustees, administrators and receivers.
100. **Severance** - If any portion of this Agreement is held invalid by a court of competent jurisdiction, the invalid portion shall be severed and the decision that it is invalid shall not affect the validity of the remainder of the Agreement.
101. **Laws of British Columbia** - This Agreement shall be governed by and construed according to the laws of the Province of British Columbia.

**Clearview Arena Society
Shared Use And Operating Agreement**

- 102. **Waiver** - Waiver by a party of any default by another party shall not be deemed to be a waiver of any subsequent default by that party or any other party. All waivers must be in writing.

- 103. **No Registration** - The Society acknowledges that this Agreement is not registrable in the Land Title Office.

- 104. **Interest** - All amounts unpaid by the Society to the Regional District or the Board shall bear interest at a rate of 10% per annum, compounded semi-annually not in advance.

IN WITNESS WHEREOF the parties hereto have executed this Agreement on the dates written below.

The Corporate Seal of the **PEACE RIVER REGIONAL DISTRICT** was hereunto affixed this ____ day of _____, 2014 in the presence of:

Karen Goodings, _____

Fred Bonham, Chief Administrative Officer
Chris Cwik

C/S

The Seal of **THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)** was hereunto affixed this 1 day of October, 2014, in the presence of:

Authorized Signatory

Authorized Signatory

C/S

CLEARVIEW/ARENA SOCIETY
by _____

Authorized Signatory

Date: Oct. 16. 2014.

250-759-4770

ROLLAAG@DAWSONCO-OP.COM



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COELACANTH

ENERGY INC.



DIRECTOR REPORT

To: Chair and Directors

Report Number: DR-BRD-078

From: Leonard Hiebert, Vice-Chair

Date: March 7, 2024

Subject: 2024 NCLGA Resolution re Regional Hospital District Capital Cost-Sharing

PURPOSE / ISSUE:

That the Regional Board approve submission of the following resolution to the 2024 NCLGA AGM & Convention in accordance with stipulated guidelines by the deadline of March 8, 2024.

RECOMMENDATION: [Corporate Unweighted]

That the Peace River Regional District Board endorse the following resolution for submission to the 2024 North Central Local Government Association Annual General Meeting & Convention:

Regional Hospital District Capital Cost-Sharing Split

Peace River Regional District

WHEREAS capital infrastructure project costs for healthcare facilities in North and Central British Columbia have been shared between the Provincial Government and Regional Hospital Districts with 60 percent contributed by the Province and 40 percent contributed by Regional Hospital Districts; and

WHEREAS since 2004 local governments in British Columbia have raised concern that the 60:40 cost-sharing split is financially unsustainable because it necessitates continuous increases in local property taxation being the primary source of revenue available to local governments; this revenue already stretched to meet the diverse and growing demands facing local governments further impacted by escalating construction costs and inflation;

THEREFORE, BE IT RESOLVED that the NCLGA and UBCM continue to lobby the Provincial Government to prioritize the long-awaited review of the historic cost-sharing funding split and urge the Province to consult with Regional Hospital Districts to reconsider their ability to pay the full 40 percent for healthcare capital infrastructure projects.

BACKGROUND/RATIONALE:

The following background information will be provided to NCLGA in support of the proposed resolution:

Over the years, the UBCM has endorsed numerous resolutions regarding the cost-sharing of capital projects between Regional Hospital Districts and the Provincial Government which includes the following:

- 2021 – Resolution EB64
- 2018 – Resolution B50
- 2017 – Resolution B39
- 2016 – Resolution B114
- 2014 – Resolution B35

2011 – Resolution B38
2009 – Resolution B150
2008 – Resolution B129
2007 – Resolution B184
2005 – Resolution B42
2004 – Resolution B28

The UBCM Resolutions Committee previously advised that several of the above resolutions “have requested the review of the historic cost-sharing ratio as reliance on the property tax system to provide 40 percent of the capital costs is inflexible, inconsistent and unsustainable”. They also note that officially, the 40 percent provided by Regional Hospital Districts is considered a *voluntary* contribution towards capital costs. Further, while most Regional Hospital Districts acknowledge that they theoretically can refuse to approve the full 40 percent (and some do), they consider this risky as the project could be placed at risk and the local community could lose much needed investments.

When the Ministry of Health responded to the UBCM endorsed resolutions 2021 – EB64, 2018 – B50, 2017 – B39 and 2016 – B114, they advised that Regional Hospital Districts were expected to contribute the 40 percent of capital project costs within their region. They also responded expressing openness to reviewing the cost sharing split with a caveat that amending the legislation would only occur when the legislative agenda permits, and that a review of the cost-sharing model to fund healthcare capital projects in British Columbia would be considered in consultation with all stakeholders, including Regional Hospital Districts and the Union of BC Municipalities.

Given that the burdens on property tax revenues continue to increase, the proposed resolution calls upon the Provincial Government to prioritize review of the current methodology and reduce the expectation that 40 percent of capital project costs be provided from Regional Hospital Districts.

STRATEGIC PLAN RELEVANCE:

Advocacy

FINANCIAL CONSIDERATION(S):

N/A

COMMUNICATIONS CONSIDERATION(S):

Resolutions endorsed by the Regional Board will be forwarded by the deadline of March 8, 2024 for inclusion in the 2024 NCLGA Resolution package. PRRD Board members will be expected to introduce and advocate for resolutions submitted by the PRRD at the NCLGA AGM & Convention to be held in Smithers, BC from May 13 – 16, 2024.

External Links:

1. [NCLGA Resolution Submission Guidelines](#)



REPORT

To: Chair and Directors

Report Number: ENV-BRD-178

From: Daris Gillis, Environmental Services Manager

Date: March 7, 2024

Subject: Contract Amendment – BBA Engineering Ltd.

RECOMMENDATION: [Corporate Weighted]

That the Regional Board authorize an increase in the total contract value for development of a detailed decommissioning construction design for Rolla Dyke with BBA Engineering from \$105,000 to \$130,000, an increase of \$25,000, for changes in the contract scope related to environmental management, site safety planning, and flood risk modelling, and that the contract be extended until December 31, 2024; further that the Chair and Chief Administrative Officer be authorized to sign the contract amendment on behalf of the Peace River Regional District.

BACKGROUND/RATIONALE:

The Regional Board made the following resolution on August 17, 2023:

MOVED, SECONDED, CARRIED

That the Regional Board award the contract for development of a detailed decommissioning construction design for Rolla Dyke to BBA Engineering Ltd. at a total cost of \$105,000 (excluding taxes); further; that the Chair and Chief Administrative Officer be authorized to sign the contract on behalf of the Peace River Regional District.

Staff retained the professional services of BBA Engineering (formerly Austin Engineering) to compile a decommissioning plan for submission to the Water and Dike Safety Branch for approval to decommission (deconstruct) Rolla Dyke on October 13, 2021. The PRRD received approval of the plan in October 2023 and BBA Engineering Ltd, proceeded with development of detailed design construction drawings based on the design brief previously created.

Deconstruction started in February 2024. During deconstruction, it was determined that a rigorous environmental management plan was needed to ensure adherence with the permit and authorization conditions from the Agricultural Land Commission, Water Lands and Resource Stewardship and the Water and Dike Safety Branch. The approving authorities have requested additional requirements including a site safety plan and further flood risk modelling. These requirements are in addition to the initial contract scope and have triggered contract change orders that will increase costs beyond the previously authorized contract value. The project has halted until further direction is provided. To account for this schedule uncertainty, the contract end date is being extended from June 30, 2024, to December 31, 2024.

ALTERNATIVE OPTIONS:

That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Asset and Infrastructure Management

FINANCIAL CONSIDERATION(S):

A supplemental request for \$233,177 of Electoral Area D Fair Share funds was approved for the Rolla Dyke Decommissioning project as part of the Function 430 – Rolla Creek Dyking budget in the 2023 Financial Plan. A funding commitment of \$100,000 of Electoral Area D Fair Share Funds was issued to Function 430 - Rolla Creek Dyking to cover additional construction costs and operational expenses associated with decommissioning Rolla Dyke as part of the 2024 Financial Plan. After BBA Engineering's contract costs, \$160,083 remains from the funding commitments for deconstruction and related activities in the 2024 budget.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

Currently, deconstruction of the Rolla Creek Dyke is not complete. There is some risk that there may not be enough funds in the current operational budget to cover the full cost of outstanding project activities. If this occurs, staff will bring forward additional funding options to the Rural Budgets Committee and the Regional Board for consideration.

External Links:

1. [September 27, 2021 - Rural Budgets Administration Committee – See Item 9.10](#)
2. [August 17, 2023 - Regional Board – See Item 8.13](#)



REPORT

To: Chair and Directors

Report Number: DS-BRD-388

From: Ashley Murphey, RPP, MCIP GM of Development Services

Date: March 7, 2024

Subject: Zoning Amendment Bylaw No. 2529, 2023, PRRD File No. 23-009 ZN

RECOMMENDATION #1: [Corporate Unweighted]

That the Regional Board give Peace River Regional District Zoning Amendment Bylaw No. 2529, 2023 to rezone the properties identified as PID: 027-452-956 and PID: 027-452-964 from Residential 5 Zone (R-5) to Residential 4 Zone (R-4), third reading.

RECOMMENDATION #2: [Corporate Unweighted]

That the Regional Board adopt Zoning Amendment Bylaw No. 2529, 2023.

BACKGROUND/RATIONALE:

Proposal

The applicant is seeking to rezone two properties from Residential 5 Zone (R-5) to Residential 4 Zone (R-4). The property owner wishes to subdivide the two 4.06 ha lots (Lots 1 and 2) into four 2.02 ha lots (Lots A, B, C, and D).

Rationale

Staff support for this proposal is based on the Official Community Plan Rural Residential designation which supports large residential lots in the North Peace Fringe Area and the location of the subject properties being in proximity to other similar sized properties.

File Details

Owner: JAKK Enterprises Ltd.
Agent: John Koop
Area: Electoral Area C
Location: Charlie Lake

Lot 1

Legal: Lot 3 Section 24 Township 84 Range 20 West of the Sixth Meridian Peace River District Plan BCP35632
PID: 027-452-956
Lot Size: 4.06 ha (10.04 ac)

Lot 2

Legal: Lot 4 Section 24 Township 84 Range 20 West of the Sixth Meridian Peace River District Plan BCP35632
PID: 027-452-964
Lot Size: 4.06 ha (10.04 ac)

Site Context

The subject properties are located approximately 2.5 kms west of Highway 97 North in the Charlie Lake area. All adjacent parcels are used as residential properties except for a large R-5 parcel to the west which has not yet been developed but is excluded from the ALR.

Summary of Procedure

Zoning Amendment Bylaw Nos. 2529, 2023 were read for a first and second time on August 17, 2023. The following activities have occurred since then:

January 31, 2024:	Public notification posted on the PRRD website.
February 2, 2024:	Public notification mailed to landowners within notification area.
February 6, 2024:	Notice of Public Hearing advertised on Energetic City News website.
February 14, 2024:	Public Hearing held in Charlie Lake.

Comments Received from the Public

A Public Hearing was held on February 14, 2024, in accordance with the *Local Government Act* and the Minutes of that hearing are attached to this report. All comments received were in opposition to the proposal.

ALTERNATIVE OPTIONS:

1. That the Regional Board do not adopt Peace River Regional District Zoning Amendment Bylaw No. 2529, 2023, to rezone the properties identified as PID: 027-452-956 and PID: 027-452-964 from Residential 5 Zone (R-5) to Residential 4 Zone (R-4).
2. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

The Regional Board's decision will be communicated to the applicant.

OTHER CONSIDERATION(S):

None at this time.

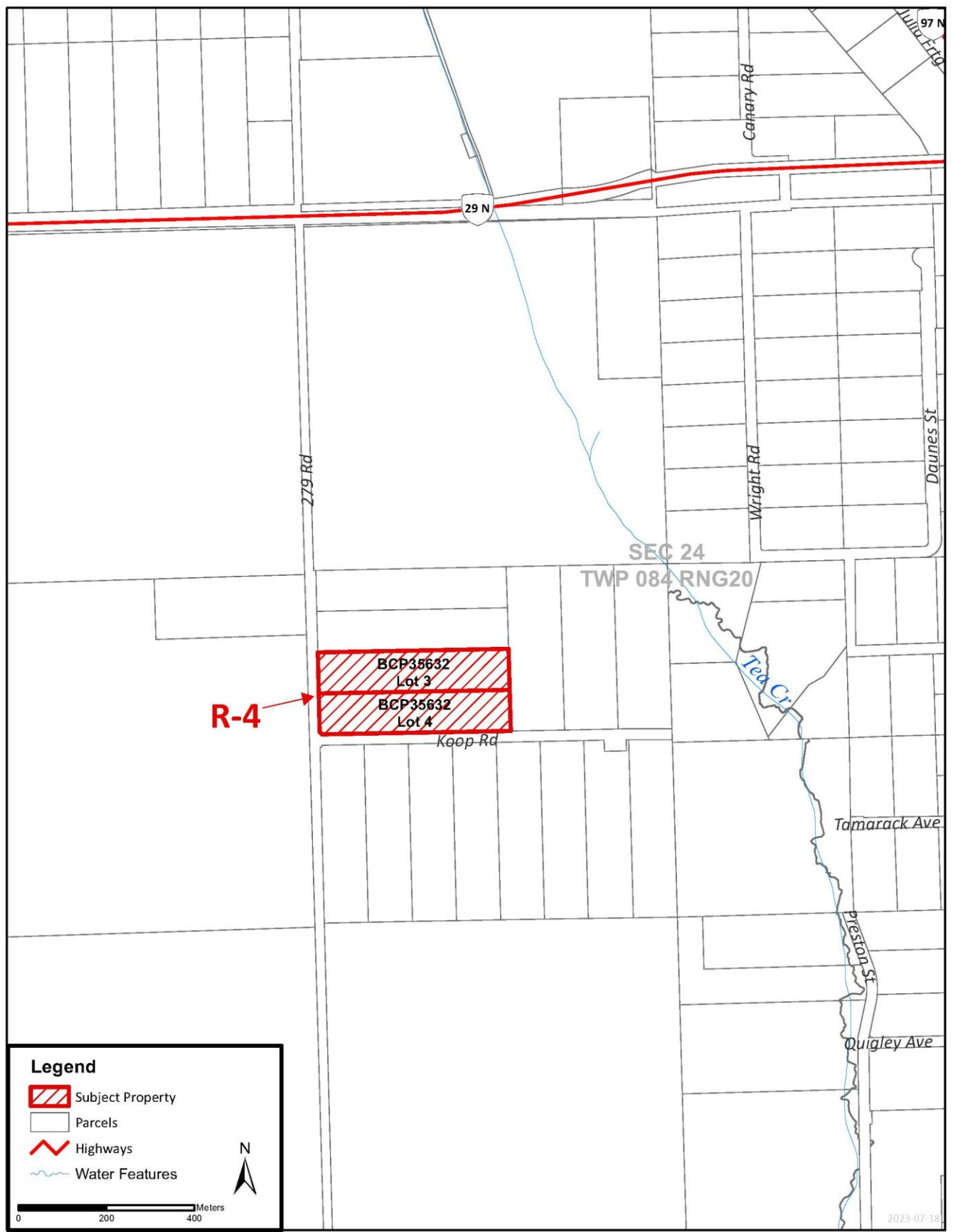
Attachments:

1. Zoning Bylaw No. 2529, 2023, PRRD File No. 23-009 ZN
2. Public Notification for Zoning Amendment Bylaw No. 2529, 2023, PRRD File No. 23-009 ZN
3. Minutes for Public Hearing for Zoning Amendment Bylaw No. 2529, 2023, PRRD File No. 23-009 ZN

External Links:

1. [Report 9.2 – Zoning Amendment Bylaw No. 2529, 2023, PRRD File No. 23-009 – August 17, 2023](#)
2. [Agenda – Public Hearing for Zoning Amendment Bylaw No. 2529, 2023, PRRD File No. 23-009 ZN – February 14, 2024](#)

Schedule A





Notice of Public Hearing

Zoning Amendment Bylaw NO. 2529, 2023

FILE NO. 23-009 ZN

When:

February 14, 2024
6:00pm

Where:

Charlie Lake Hall

12717 Charlie Hall Ave.
Charlie Lake, BC

For More Information:

Contact:

Development Services

250-784-3200

Toll Free:

1-800-670-7773

Email:

planning@prrd.bc.ca

Charlie Lake Area - Koop Rd.

Lot 3 Section 24 Township 84 Range 20 West of the Sixth Meridian Peace River District Plan BCP35632; and Lot 4 Section 24 Township 84 Range 20 West of the Sixth Meridian Peace River District Plan BCP35632

The Peace River Regional District is hosting a meeting to discuss the proposed Zoning Amendment.

Proposal:

To rezone two properties from Residential 5 Zone (R-5) to Residential 4 Zone (R-4). The property owner wishes to subdivide the two 4.06 ha lots (Lots 1 and 2) into four 2.02 ha lots (Lots A, B, C, and D).



Written comments or concerns accepted until 4:00 pm February 14, 2024. Documents may be viewed Monday-Friday, 8:30 am - 4:30 pm at 1981 Alaska Avenue Dawson Creek, BC V1G 4H8

This public hearing has been delegated to the Director of Electoral Area C.

View applications at:

www.prrd.bc.ca

Peace River Regional District Official Page

@prrdistrict



**PEACE RIVER REGIONAL DISTRICT
PUBLIC HEARING – MINUTES
Proposed Zoning Amendment Bylaw No. 2529, 2023**

February 14, 2024, 6:00pm
12717 Charlie Hall Ave, Charlie Lake, BC, VOC 1H0

ATTENDANCE:

Peace River Regional District: Brad Sperling, Director Electoral Area C
Joshua Raposo, Planner 1
Ellen Watters, Planner 1

Applicant/Owner: JAKK Enterprises Ltd.

Public: Five (5) members of the Public

1. CALL TO ORDER

The Chair called the meeting to order at 6:02 pm.

2. STATEMENT OF PUBLIC HEARING

The Chair stated the procedural rules in place to govern the conduct of the public hearing as written in the agenda.

3. INTRODUCTION TO PROPOSAL

Staff provided those in attendance with a summary of proposed Zoning Amendment Bylaw No. 2529, 2023, for the properties legally described as Lot 4 Section 24 Township 84 Range 20 West of The Sixth Meridian Peace River District Plan Bcp35632 and;

Lot 3 Section 24 Township 84 Range 20 West of The Sixth Meridian Peace River District Plan Bcp35632

Staff summarized the proposal to the public.

4. SUMMARY OF APPLICATION PROCEDURE

Staff provided a summary of the application procedures and timeline as outlined in the agenda for those in attendance at the hearing.

5. COMMENTS FROM AGENCIES AND MUNICIPALITIES RECEIVED

Staff read aloud and summarized the comments received from agencies and municipalities as outlined in the agenda.

6. WRITTEN COMMENTS RECEIVED FROM PUBLIC

Staff read written comments received to date aloud. All written comments received were in opposition of the proposal.

7. COMMENTS FROM APPLICANT(S)

Anna-Maria Koop, on behalf of the applicant, expressed that they wish to subdivide their land to provide more affordable parcels options to the community.

8. COMMENTS FROM PUBLIC

Jenna Derouin expressed opposition to the proposal, citing that an increase in properties will detract from the rural lifestyle in the neighbourhood and further stress neighbouring wells due to a lack of water. She also noted that she will now have four properties adjacent to her parcel line instead of just one. Citing that if they had known the neighboring property would be developed, they would have likely bought it. Alternatively, they might not have purchased their parcel at all.

9. FINAL COMMENTS FROM APPLICANT(S)

The applicant had no further comments.

10. TERMINATION OF PUBLIC HEARING

The Chair terminated the Public Hearing at 6:30 pm.

Certified to be a fair and accurate summary of the nature of the representations respecting proposed Zoning Amendment Bylaw No. 2529, 2023 held on February 14, 2024.

Original signed by:

Joshua Raposo, Planning Staff

Director Brad Sperling, Chair

Ellen Watters, Recorder



REPORT

To: Chair and Directors

Report Number: DS-BRD-386

From: Ashley Murphey, GM of Development Services

Date: March 7, 2024

Subject: Zoning Amendment Bylaw No. 2532, 2023, PRRD File No. 23-011 ZN

RECOMMENDATION #1: [Corporate Unweighted]

That the Regional Board give Peace River Regional District Zoning Amendment Bylaw No. 2532, 2023, a site-specific text amendment to allow a 500-person work camp and cardlock facility on the subject property identified as PID 003-738-035 third reading.

RECOMMENDATION #2: [Corporate Unweighted]

That the Regional Board adopt Zoning Amendment Bylaw No. 2532, 2023.

BACKGROUND/RATIONALE:

Proposal

The applicant is seeking to amend Zoning Bylaw No. 1000, 1996, to allow for continuing operations of the existing 500-person work camp and cardlock station as permitted uses on the subject property.

Rationale

The proposed Zoning Amendment Bylaw is required as the Temporary Use Permits (TUP) for the subject property expired in September 2020 and no further renewals are permitted. Therefore, this Zoning Amendment is required to allow for the continuation of the existing camp and cardlock, which is supported per Section 18, Policy 7 of the Rural OCP, which encourages a Zoning Amendment to be considered once a Temporary Use Permit and renewal have expired.

File Details

Owner: Two Bit Developments Inc.
Agent: Blackbird Environmental Ltd.
Area: Electoral Area B
Location: Pink Mountain
Legal: District Lot 1371 Peace River District Except Plan 2871
PID: 003-738-035
Lot Size: 45.11 ha (111. 46 ac)

Site Context

The subject property is approximately 160 km north of the City of Fort St John, and is approximately 200m off Hwy 97 N. The parcels north, east, south, and west of the subject property are zoned A-2. The parcel directly south of the subject property is within the ALR. The parcels directly north of the property are designated Rural Community as per the OCP, with some Residential (R-2), Highway Commercial (HC), and Light Industrial (I-1) zoned properties.

Summary of Procedure

Zoning Amendment Bylaw No. 2532, 2023 was read for the first and second time on November 16, 2023. The following activities have occurred since then:

January 31, 2024:	Public notification posted on the PRRD website.
February 2, 2024:	Public notification mailed to landowners within notification area.
February 6, 2024:	Notice of Public Hearing advertised on Energetic City News website.
February 13, 2024:	Public Hearing held in Wonowon.

Comments Received from the Public

A Public Hearing was held on February 13, 2024, in accordance with the *Local Government Act*. The Minutes of that hearing are attached to this report. No comments from the public were received.

ALTERNATIVE OPTIONS:

1. That the Regional Board respectfully refuse to give Peace River Regional District Zoning Amendment Bylaw No. 2532, 2023, a site-specific text amendment to allow a 500-person work camp and cardlock facility on the subject property identified as PID 003-738-035 third reading and;

That the Regional Board do not adopt Peace River Regional District Zoning Amendment Bylaw No. 2532, 2023, a site-specific text amendment to allow a 500-person work camp and cardlock facility as a permitted use on the subject property identified as PID 003-738-035.

2. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

The Regional Board's decision will be communicated to the applicant.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. Zoning Bylaw No. 2532, 2023 – PRRD File No. 23-011 ZN.
2. Public Notification for Zoning Amendment Bylaw No. 2532, 2023 – PRRD File No. 23-011 ZN.
3. Minutes – Public Hearing for Zoning Amendment Bylaw No. 2532, 2023 – PRRD File No. 23-011 ZN.

External Links:

1. Report 10.3 – [Zoning Amendment Bylaw No. 2532, 2023, PRRD File No. 23-011 ZN](#) – November 16, 2023 agenda.

2. Agenda for [Public Hearing For Zoning Amendment Bylaw No. 2532, 2023, PRRD File No. 23-011 ZN](#) – February 13, 2024.

PEACE RIVER REGIONAL DISTRICT

Bylaw No. 2532, 2023

A bylaw to amend "Peace River Regional District
Zoning Bylaw No. 1000, 1996"

WHEREAS, the Regional Board of the Peace River Regional District did, pursuant to the Province of British Columbia *Local Government Act*, adopt "Peace River Regional District Zoning Bylaw No. 1000, 1996;"

NOW THEREFORE the Regional Board of the Peace River Regional District, in open meeting assembled, enacts as follows:

- 1. This bylaw shall be cited for all purposes as "Peace River Regional District Zoning Amendment Bylaw No. 2532, 2023."
- 2. "Peace River Regional District Zoning Bylaw No. 1000, 1996" is hereby amended as follows:
 - a) by adding the following text amendment to Part VI Zones, Section 36 A-2 (Large Agricultural Holdings Zone):

Part VI Zones 2. Regulations – Additional Uses

(g) The following additional use is permitted on land legally described as:

District Lot 1371, PRD, except Plan 28971

- i) 500 person work camp and card lock facility on a 18.2 ha. (44.97 acre) portion of the subject property.

READ A FIRST TIME THIS 16th day of November , 2023.

READ A SECOND TIME THIS 16th day of November , 2023.

Public Notice published on the 31st day of January , 2024.

Public Hearing held on the 13th day of February , 2024.

READ A THIRD TIME THIS _____ day of _____ , 2024.

ADOPTED THIS _____ day of _____ , 2024.

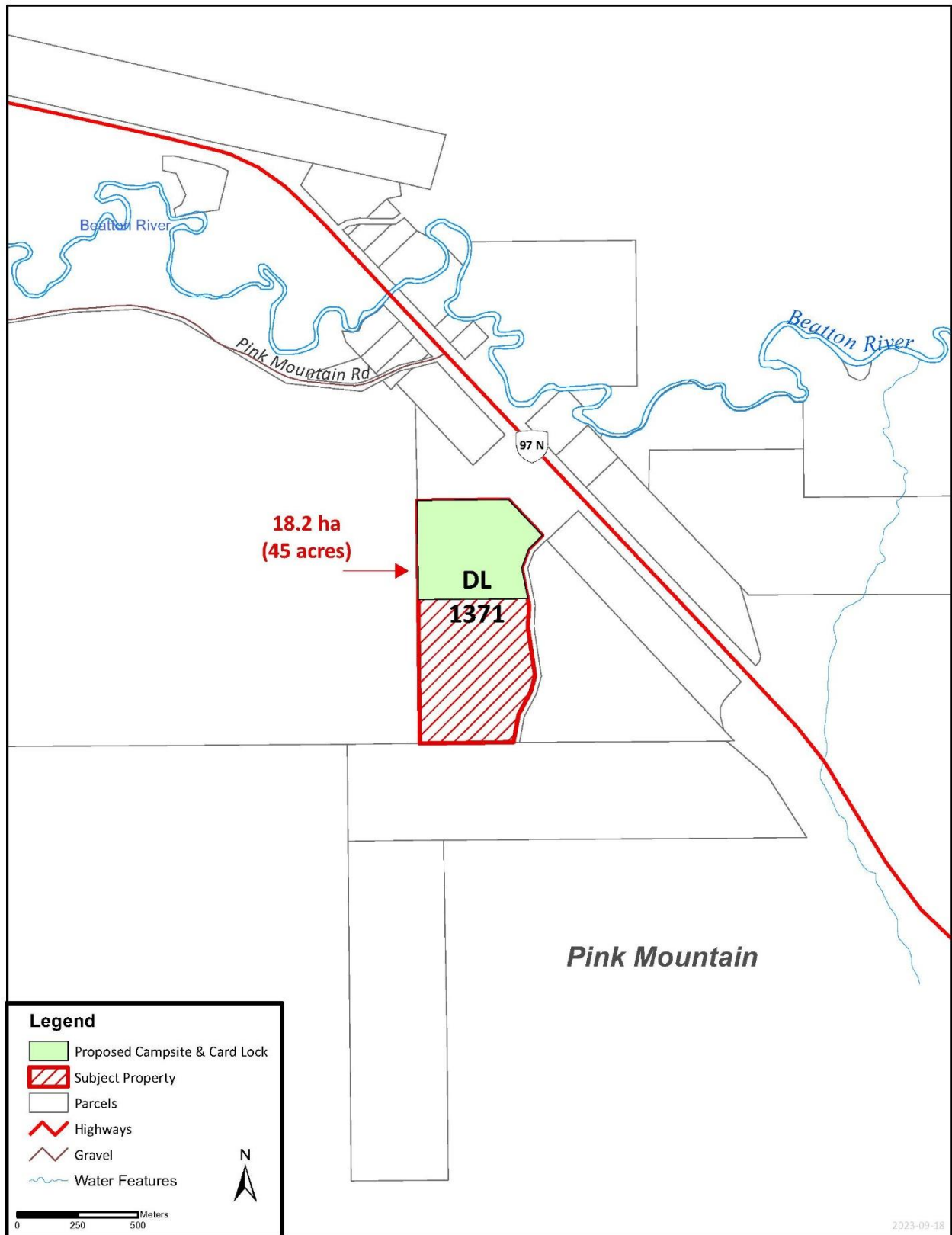
(Corporate Seal has been affixed to the original bylaw)

Brad Sperling,
Chair

I hereby certify this to be a true and correct copy of "PRRD Zoning Amendment Bylaw No. 2532, 2023, as adopted by the Peace River Regional District Board on _____, 2024.

Tyra Henderson,
Corporate Officer

Corporate Officer





Notice of Public Hearing

Zoning Bylaw Amendment No. 2532, 2023

PRRD FILE NO. 23-011 ZN

When:

Tuesday, February 13, 2024, at 6:00 PM

Where:

Wonowon Elementary School

19211 Petrocan Subdivision

Wonowon, B.C

For More Information:

Contact:
Development Services

250-784-3200

Toll Free:
1-800-670-7773

Email:
planning@prrd.bc.ca

View applications at:

www.prrd.bc.ca

Peace River Regional District Official Page

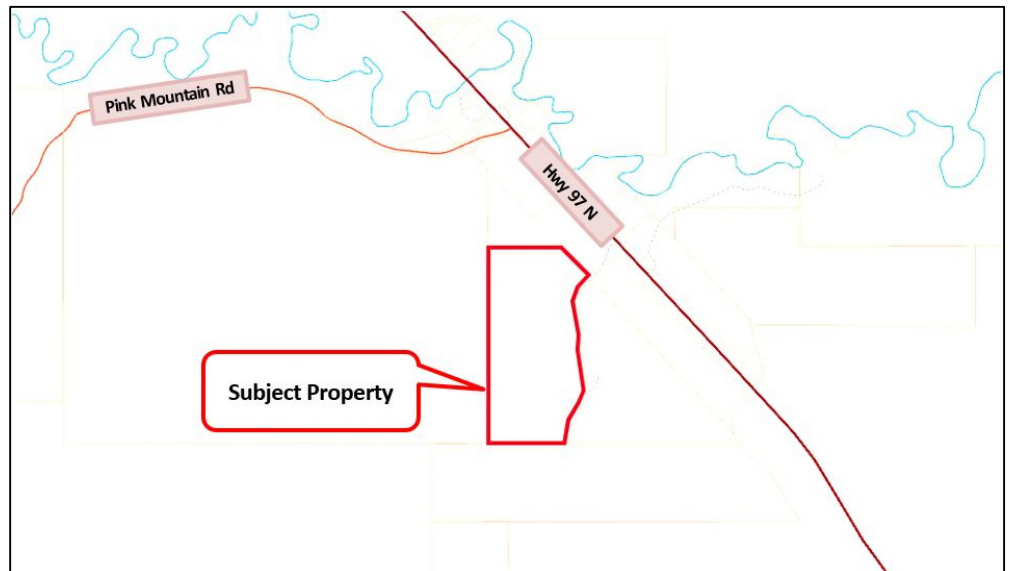
@prrdistrict

Pink Mountain Area

District Lot 1371 Peace River District Except Plan 28971

Proposal:

To add a site-specific zoning text amendment to permit a 500 person capacity work camp and cardlock facility on the subject property.



Written comments or concerns accepted until 4:00 pm February 13, 2024. Documents may be viewed Monday-Friday, 8:30 am - 4:30 pm at 1981 Alaska Avenue Dawson Creek, BC, V1G 4H8

This public hearing has been delegated to the Director of Electoral Area B.



**PEACE RIVER REGIONAL DISTRICT
PUBLIC HEARING – MINUTES
Proposed Zoning Amendment Bylaw No. 2532, 2023**

February 13, 2023, at 6:00 pm
19211 Petrocan Subdivision
Wonowon, B.C.

ATTENDANCE:

Peace River Regional District: Jordan Kealy, Director Electoral Area B
Ellen Watters, Planner 1
Joshua Raposo, Planner 1

Applicant/Owner: Greg Wilson – Two Bit Development Inc.

Public: One (1) member of the public.

1. CALL TO ORDER

The Chair called the meeting to order at 6:00 pm.

2. STATEMENT OF PUBLIC HEARING

The Chair stated the procedural rules in place to govern the conduct of the public hearing as written in the agenda.

3. INTRODUCTION TO PROPOSAL

Staff provided those in attendance with a summary of proposed Zoning Amendment Bylaw No. 2532, 2023, for the property legally described District Lot 1371, Peace River District, except Plan 28971.

Staff summarized the proposal to the public.

4. SUMMARY OF APPLICATION PROCEDURE

Staff provided a summary of the application procedures and timeline as outlined in the agenda for those in attendance at the hearing.

5. COMMENTS FROM AGENCIES AND MUNICIPALITIES RECEIVED

Staff read aloud and summarized the comments received from agencies and municipalities as outlined in the agenda.

6. WRITTEN COMMENTS RECEIVED FROM PUBLIC

No written comments were received from the public.

7. COMMENTS FROM APPLICANT(S)

No comments were made by the applicant at this time.

8. COMMENTS FROM PUBLIC

No comments were made by the public at this time.

9. FINAL COMMENTS FROM APPLICANT(S)

No comments were made by the applicant at this time.

10. TERMINATION OF PUBLIC HEARING

The Chair terminated the Public Hearing at 6:14 pm.

Certified to be a fair and accurate summary of the nature of the representations respecting proposed Zoning Amendment Bylaw No. 2532, 2023, held on February 13, 2024.

Original signed by:

Director Jordan Kealy, Chair

Ellen Watters, Planning Staff

Joshua Raposo, Recorder



REPORT

To: Chair and Directors

Report Number: DS-BRD-387

From: Ashley Murphey, GM of Development Services

Date: March 7, 2024

Subject: OCP & Zoning Amendment Bylaw Nos. 2544 & 2545, 2024, PRRD File No. 24-001

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board respectfully refuse to give South Peace Fringe Area Official Community Plan Bylaw No. 2544, 2024 to amend the designation of a ±8 ha (20 acres) portion of the subject property identified as PID 011-652-403 from Ag (Agriculture) to LDR (Low Density Residential) first and second readings; and further,

That the Regional Board respectfully refuse to give Peace River Regional District Zoning Amendment Bylaw No. 2545, 2024 to rezone the same ±8 ha (20 acres) portion of the subject property from A-2 (Large Agricultural Holdings Zone) to R-6 (Residential 6 Zone) first and second readings, as the proposal is not consistent with the Official Community Plan or Zoning Bylaws.

BACKGROUND/RATIONALE:

Proposal

The applicant is looking to amend a ±8 ha (20 acres) portion of the property to the ‘LDR’ (Low Density Residential) designation and the R-6 (Residential 6) zone with the intention to subdivide and sell this portion of the property.

Rationale

Refusal is being recommended because the proposal is inconsistent with the objectives and policies of the Official Community Plan (OCP). The objectives and policies stated in the South Peace Fringe Area OCP acknowledge that land within the Ag (Agriculture) designation shall be used to support, preserve, and maintain agricultural land. To do this, subdivision and non-farm uses not complementary to agriculture should be directed away from agricultural areas.

File Details

Owner:	Barbara & Dale Callahan
Area:	Electoral Area D
Location:	Pouce Coupe
Legal:	THE NORTH WEST 1/4 OF SECTION 25 TOWNSHIP 77 RANGE 14 WEST OF THE 6TH MERIDIAN PEACE RIVER DISTRICT
PID:	011-652-403
Civic Address:	73 Riverside Road
Lot Size:	65.01 ha (160.64 ac)

Site Context

The property is located southeast of Pouce Coupe and just west of the Alberta border. The surrounding properties are all zoned A-2 (Large Agricultural Holdings Zone).

Site FeaturesLand

The property is heavily treed and there are no notable topographic features that exist on the property.

Structures

Currently on the property, there exists one residence, one garage, and a shop in the northeast corner of the property which is the subject of this OCP and Zoning amendment.

Access

The property is accessed off of Riverside Road, which is a public road.

Canada Land Inventory Soil Rating

According to the Canada Land Inventory, soils on the northeast ALR portion of the subject property are classified as Class 3W. Class 3 soils have moderately severe limitations that restrict the range of crops or require special conservation practices. Subclass 'w' denotes soils where excess water other than brought about by inundation is a limitation to agricultural use.

According to the Canada Land Inventory, soils that run through the center of the subject property are classified as Class 57T63TP and soils on the southwest portion of the subject property are classified as Class 5C. Class 5 soils have very severe limitations that restrict their capability to producing perennial forage crops, and improvement practices are feasible. Class 6 soils are capable only of producing perennial forage crops, and improvement practices are not feasible. Subclass 'T' denotes topography, subclass 'P' represents stoniness and subclass 'C' denotes adverse climate as limitations on soil productivity.

Comments & ObservationsApplicant

The Applicant is looking to move closer to town.

Agricultural Land Reserve (ALR)

The northeast corner of the subject property is within the Agricultural Land Reserve, and therefore the provisions of the *Agricultural Land Commission* apply.

Due to the proposed subdivision not dividing the ALR portions of the property, there is no need for explicit ALC approval.

Official Community Plan (OCP)

Pursuant to the South Peace Official Community Plan Bylaw No. 2048, 2012 (SPFA OCP), the subject property is designated Ag (Agriculture). Land within this designation should be used for agriculture, agri-tourism, and residential. The minimum parcel size should be 63 ha (156 ac). Therefore, the proposed parcel size is not consistent with this designation.

Section 5.1.1 outlines the objectives of the Agriculture designation including:

b. To maintain agriculture in the SPFA as a primary economic resource activity and to direct subdivision and non-farm uses not complementary to agriculture away from agricultural areas where negative impact to agriculture will be minimized.

d. To recognize that the PRRD has historically been surveyed on a quarter section basis and that this parcel size has been the building block foundation for the agriculture sector.

Section 3, General Development Strategies sets out additional considerations around development within the plan area. Objective 3.2.1.a within this section acknowledges that agricultural land should be used to preserve and utilize productive agricultural lands to foster self-sufficiency, promote security of food production and improve economic diversity. Policy 3.2.2.a of this section states that agricultural land should be preserved.

Therefore, an OCP amendment to LDR (Low Density Residential) is required. Land within the LDR designation should be used for residential, home-based businesses, and agriculture. The minimum parcel size should be 8 ha (20 ac). The proposal is consistent with the policies of the proposed designation.

Land Use Zoning

Pursuant to Zoning Bylaw No. 1343, 2001, the subject property is zoned A-2 (Large Agricultural Holdings Zone). Land within this zone may be used for agriculture, wood harvesting and forestry, and dwelling units. The minimum parcel size is 63 ha (156 ac). The proposed parcel size does not comply with the zoning bylaw.

Therefore, a Zoning Amendment to R-6 (Residential 6) is required. Land within the R-6 zone may be used for dwelling units and agriculture. The minimum parcel size is 8 ha (20 ac). The proposal is consistent with the regulations of the proposed zone.

Fire Protection Area

The subject property is outside all Fire Protection Areas.

Mandatory Building Permit Area

The subject property is outside the Mandatory Building Permit Area; however, Building Permits are still available on a voluntary basis.

Development Permit Area

The subject property is outside all Development Permit Areas.

Development Cost Charge Area

The subject property is outside the Development Cost Charge Area.

School District 60 School Site Acquisition Charge Area

The subject property is outside the School District 60 School Site Acquisition Charge Area.

Impact AnalysisPopulation & Traffic

Population and traffic would increase if the proposal is approved.

Sewage & Water

The property has a professionally installed lagoon for sewage. The residence uses a cistern for water.

Comments Received from Municipalities & Provincial AgenciesAgricultural Land Commission

The ALC has no concern with the subdivision itself if the boundary is on the non-ALR portion of the property and it doesn't divide the ALR portion(s) of the property. From the sketch, it looks like all the ALR land would remain on one parcel. However, in this it looks like the proposed zoning is the opposite of what typically happens when land is subdivided along the ALR boundary. If I understand correctly, the intent is to retain the A-2 zoning on the larger non-ALR proposed parcel and rezone the smaller ALR proposed parcel to R-6. R-6 zoning is inconsistent with the *ALC Act* as it does not align with the regulations on residences in the ALR (e.g. R-6 would permit two single family dwellings plus a temporary additional dwelling).

I suggest instead using a different zone that is consistent with the ALC regulations (possibly comprehensive zoning) or a text amendment.

PRRD GIS

No concerns.

Bylaw Enforcement

No concerns.

Ministry of Food & Agriculture

See attached.

ALTERNATIVE OPTIONS:

1. That the Regional Board give South Peace Fringe Area Official Community Plan Bylaw No. 2544, 2024 to amend the designation of the subject property identified as PID 011-652-403 from Ag (Agriculture) to LDR (Low Density Residential) first and second readings; and further

That the Regional Board give Peace River Regional District Zoning Amendment Bylaw No. 2545, 2024 to rezone the subject property identified as PID 011-652-403 from A-2 (Large Agricultural Holdings Zone) to R-6 (Residential 6 Zone) first and second readings; and further

That a Public Hearing be held pursuant to Section 464 of the *Local Government Act*, delegated to Director of Electoral Area D, and that public notification be authorized pursuant to Section 466 of the *Local Government Act*.

2. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

The Regional Board's decision will be communicated to the applicant.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. Official Community Plan Amendment Bylaw No. 2544, 2024
2. Zoning Amendment Bylaw No. 2545, 2024
3. Maps, PRRD File No. 24-001 OCPZN
4. Application, PRRD File No. 24-001 OCPZN
5. Comments Received from Municipalities and Provincial Agencies

**PEACE RIVER REGIONAL DISTRICT
Bylaw No. 2544, 2024**

A bylaw to amend the "South Peace Fringe Area Official
Community Plan Bylaw No. 2048, 2012"

WHEREAS the Regional Board of the Peace River Regional District did, pursuant to the Province of British Columbia *Local Government Act*, adopt the "South Peace Fringe Area Official Community Plan Bylaw No. 2048, 2012";

NOW THEREFORE, the Regional Board of the Peace River Regional District, in open meeting assembled, enacts as follows:

1. This Bylaw may be cited for all purposes as "South Peace Fringe Area Official Community Plan Amendment Bylaw No. 2544, 2024."
2. Schedule B – Map 5 of "South Peace Fringe Area Official Community Plan Bylaw No. 2048, 2012" is hereby amended by redesignating an 8 ha (20 ac) portion of the Northwest ¼ of Section 25, Township 77, Range 14, W6M, PRD, from AG "Agriculture" to LDR "Low Density Residential", as shown on Schedule "A" which is attached to and forms part of this bylaw.

READ A FIRST TIME THIS	_____	day of _____	, 2024.
READ A SECOND TIME THIS	_____	day of _____	, 2024.
Public Notice published on the	_____	day of _____	, 2024.
Public Hearing held on the	_____	day of _____	, 2024.
READ A THIRD TIME THIS	_____	day of _____	, 2024.
ADOPTED THIS	_____	day of _____	, 2024.

Brad Sperling, Chair

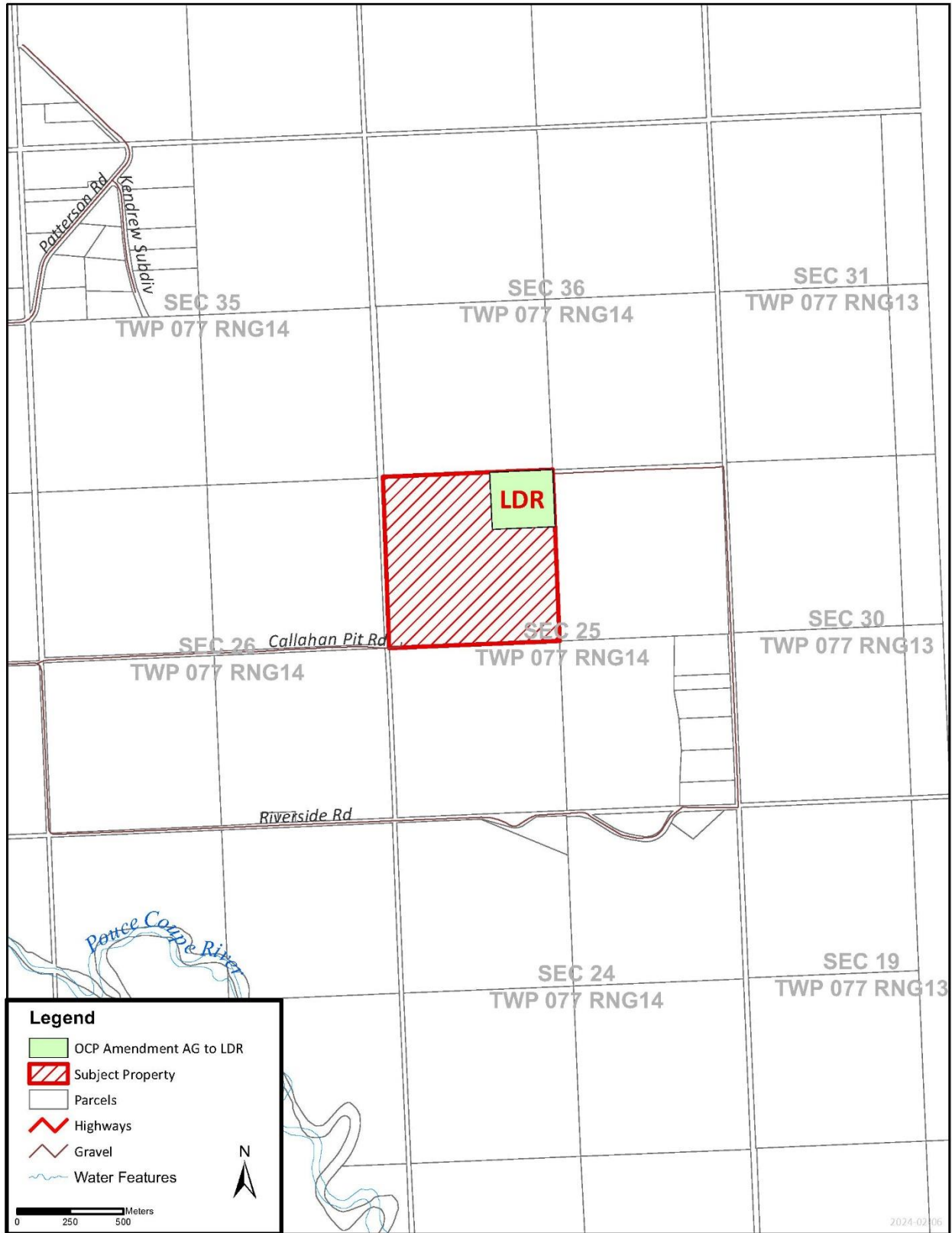
(Corporate Seal has been affixed to the original
bylaw)

Tyra Henderson,
Corporate Officer

I hereby certify this to be a true and correct copy of
"South Peace Fringe Area Official Community Plan
Amendment Bylaw No. 2544, 2024", as adopted by the
Peace River Regional District Board on _____, 2024.

Tyra Henderson,
Corporate Officer

Schedule A



PEACE RIVER REGIONAL DISTRICT
Bylaw No. 2545, 2024

A bylaw to amend "Peace River Regional District
Zoning Bylaw No. 1343, 2001."

WHEREAS the Regional Board of the Peace River Regional District did, pursuant to the Province of British Columbia *Local Government Act*, adopt "Peace River Regional District Zoning Bylaw No. 1343, 2001";

NOW THEREFORE the Regional Board of the Peace River Regional District, in open meeting assembled, enacts as follows:

1. This bylaw shall be cited for all purposes as "Peace River Regional District Zoning Amendment Bylaw No. 2545, 2024."
2. Schedule B – Map 15 of "Peace River Regional District Zoning Bylaw No. 1343, 2001" is hereby amended by rezoning an 8 ha (20 ac) portion of the Northwest ¼ of Section 25, Township 77, Range 14, W6M, PRD from A-2 "Large Agriculture Holdings Zone" to R-6 "Residential 6 Zone", as shown on Schedule 'A' which is attached to and forms part of this bylaw.

READ A FIRST TIME THIS	_____	day of _____	, 2024.
READ A SECOND TIME THIS	_____	day of _____	, 2024.
Public Notice published on the	_____	day of _____	, 2024.
Public Hearing held on the	_____	day of _____	, 2024.
READ A THIRD TIME THIS	_____	day of _____	, 2024.
ADOPTED THIS	_____	day of _____	, 2024.

Brad Sperling, Chair

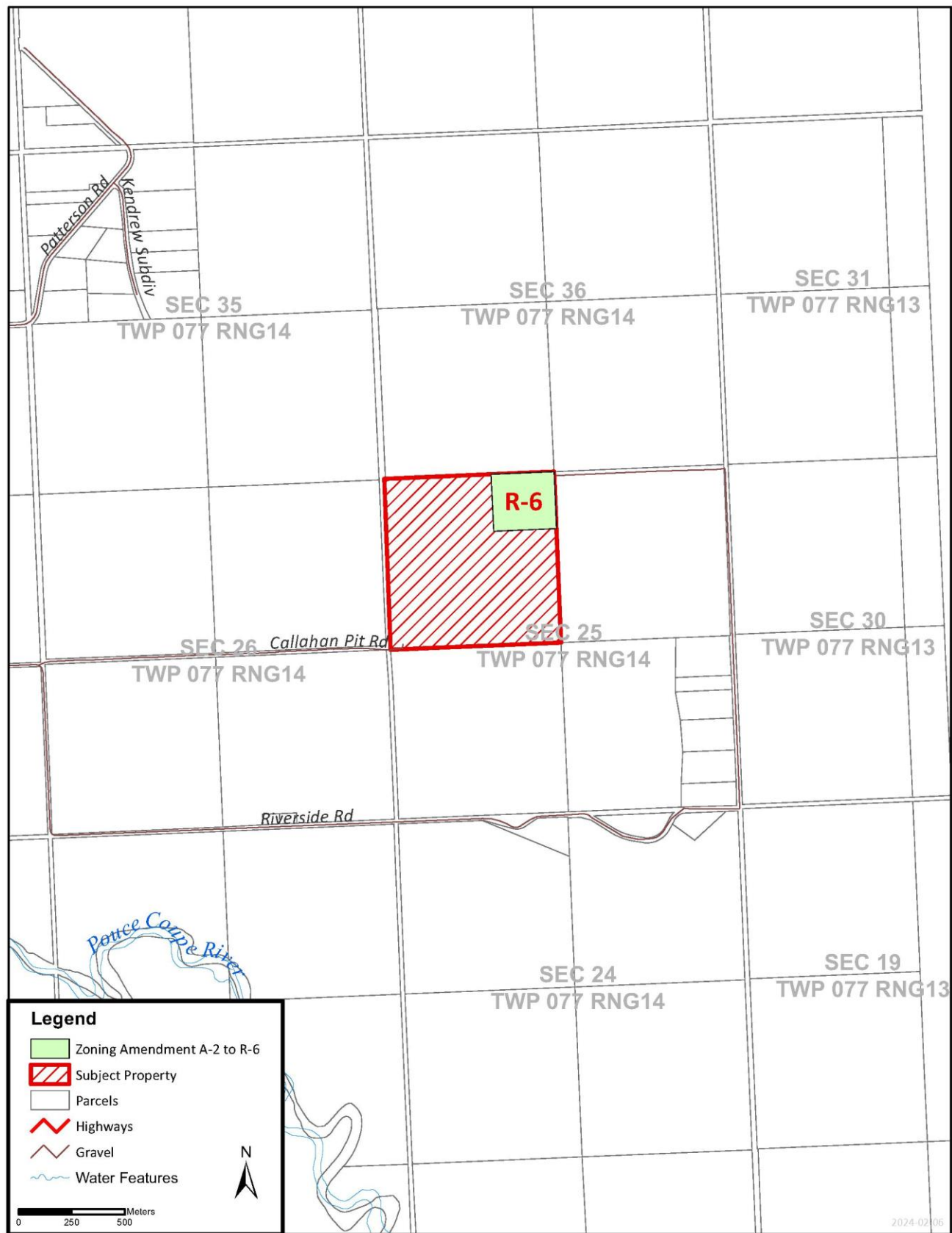
(Corporate Seal has been affixed to the original
bylaw)

Tyra Henderson,
Corporate Officer

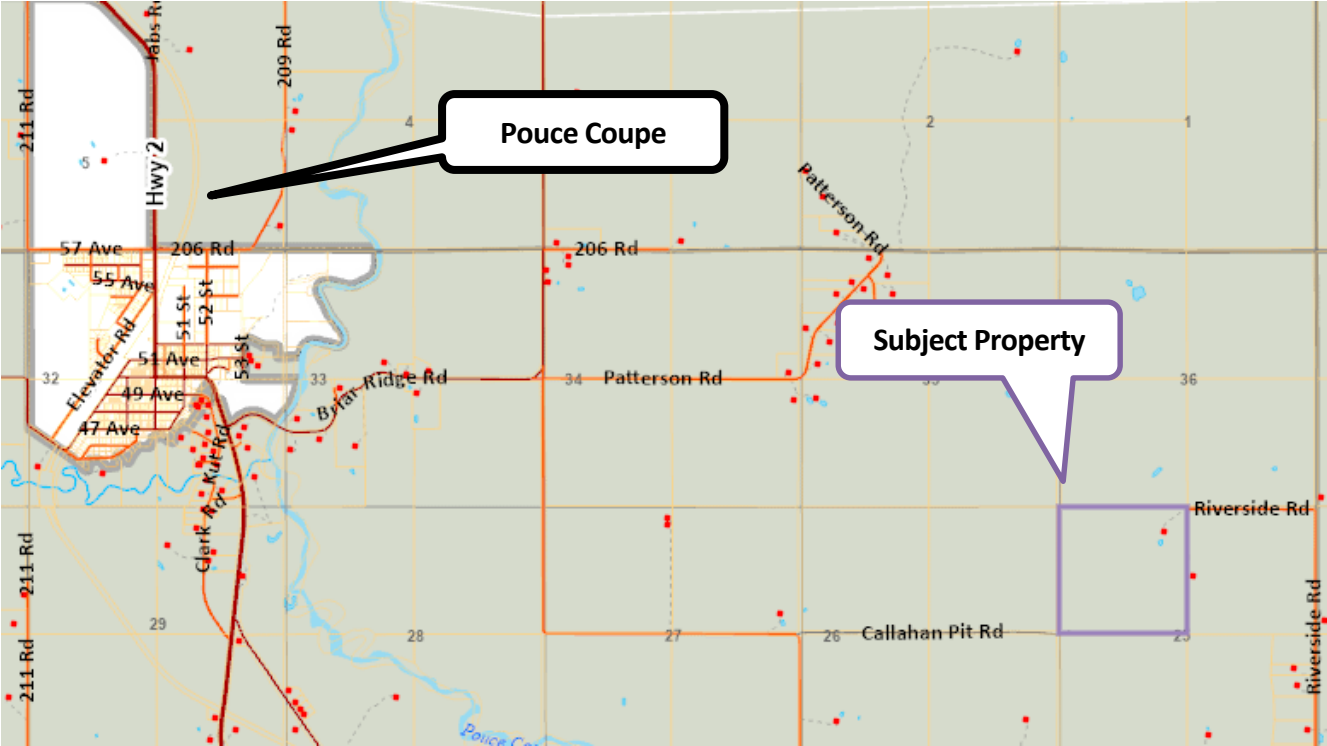
I hereby certify this to be a true and correct copy of "PRRD
Zoning Amendment Bylaw No. 2545, 2024", as adopted by the
Peace River Regional District Board on _____, 2024.

Tyra Henderson, Corporate Officer

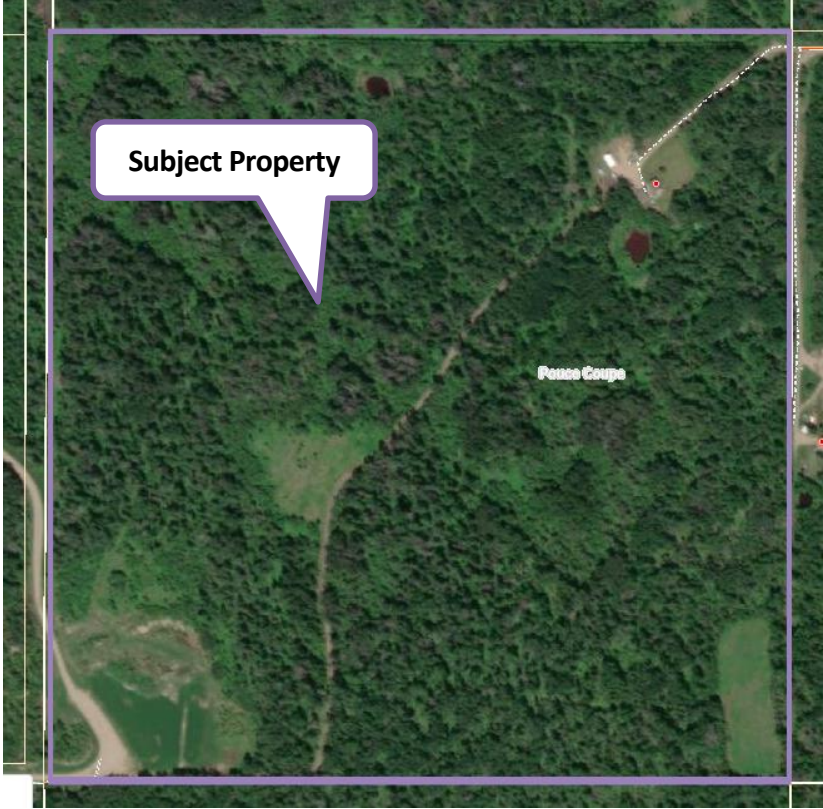
Schedule A



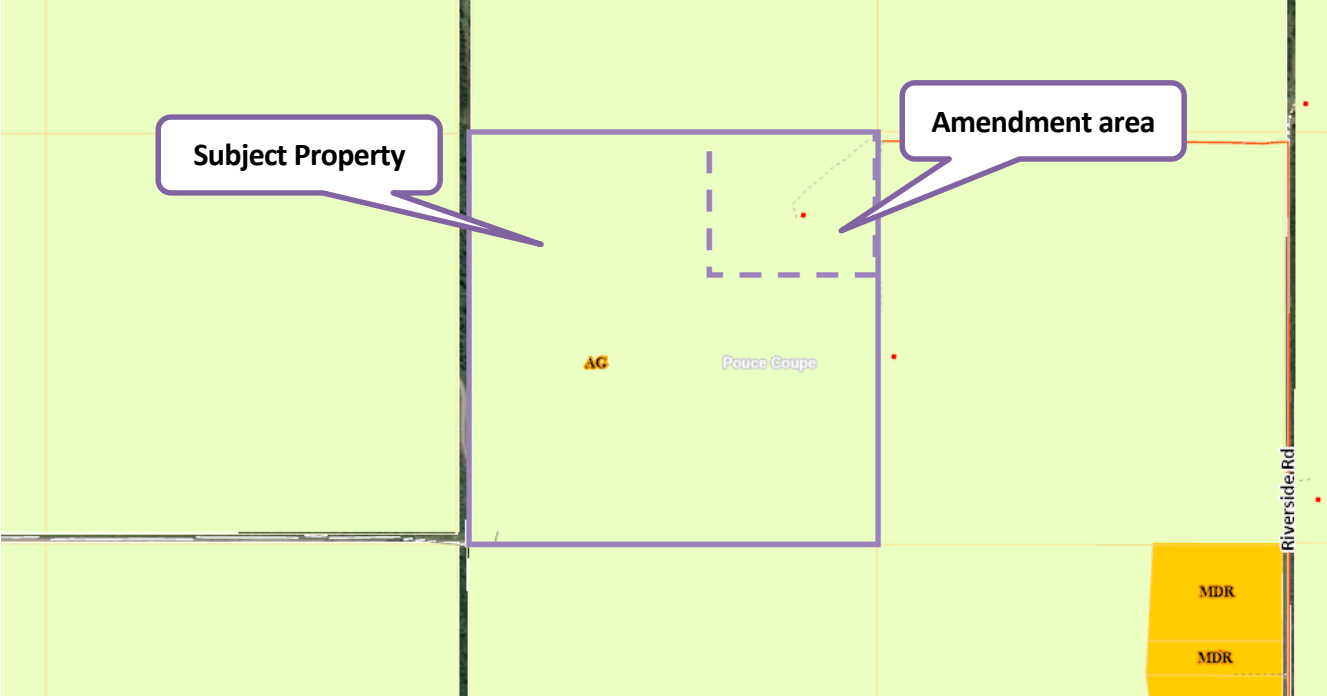
Location: Pouce Coupe area



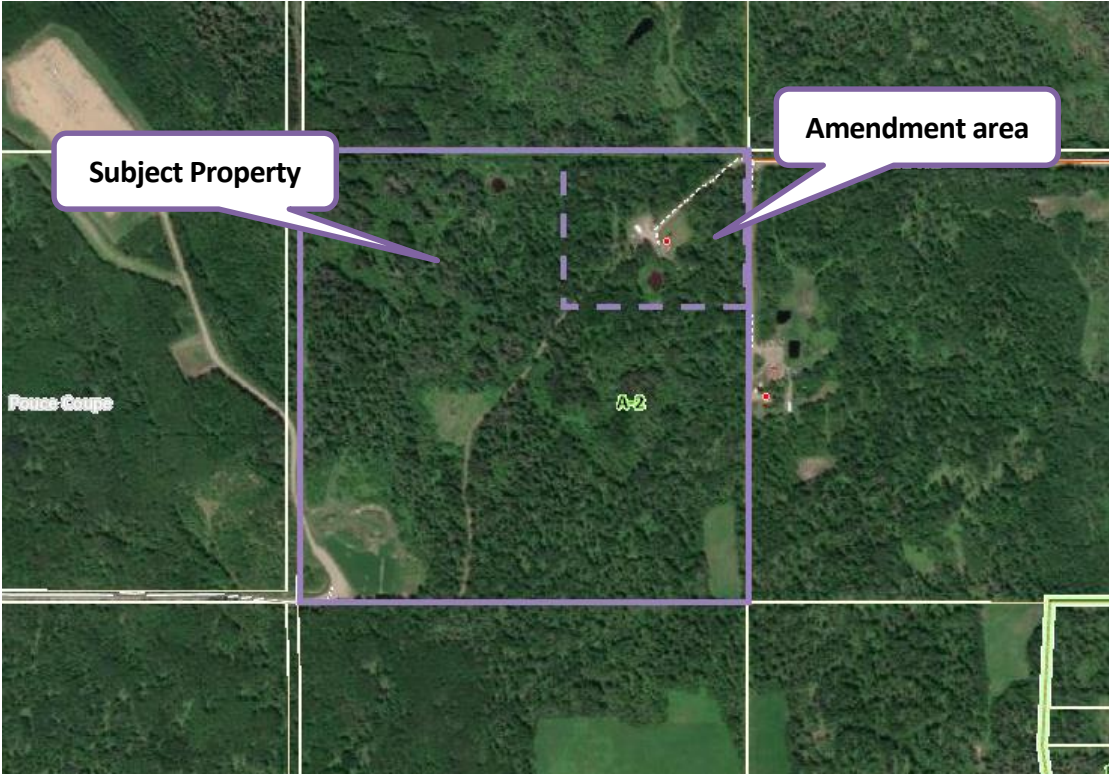
Aerial imagery



PRRD South Peace Official Community Plan Bylaw No. 2048, 2012: Agriculture (Ag)



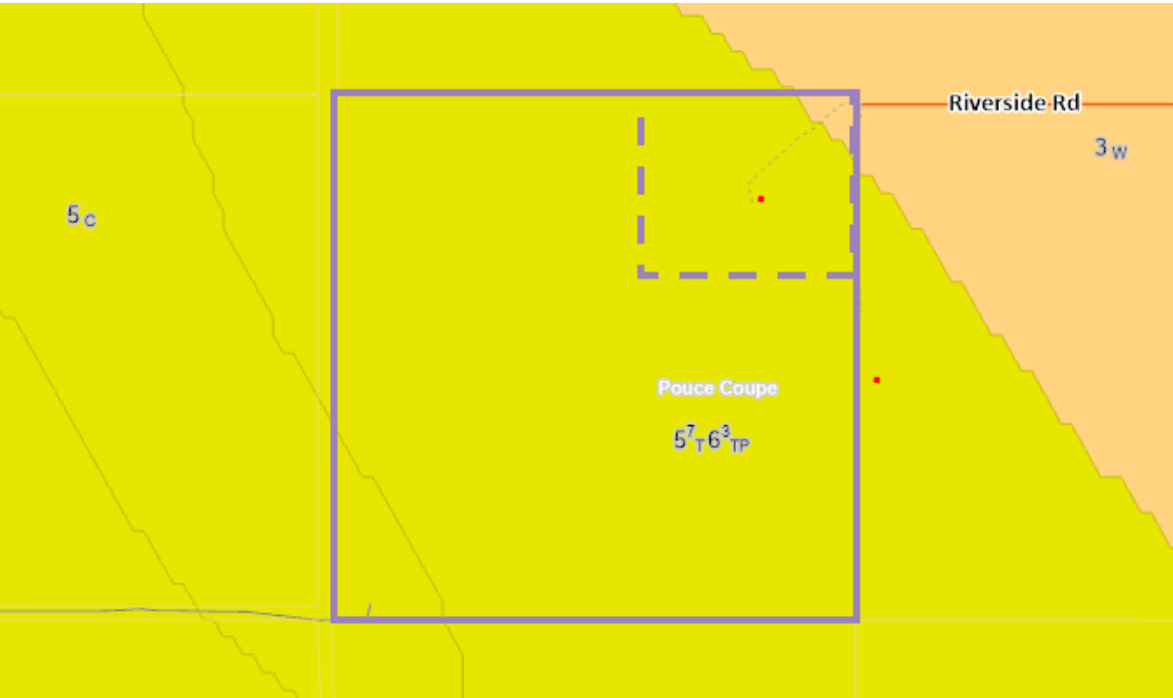
PRRD Zoning Bylaw No. 1343, 2001: Large Agricultural Holdings Zone (A-2)



Agricultural Land Reserve: Partially within



CLI Soil Classification: 5_C / 5⁵T6³TP / 3_W





PEACE RIVER REGIONAL DISTRICT

Dawson Creek | Box 810, 1981 Alaska Avenue BC, V1G 4H8
(T): (250) 784-3200 prrd.dc@prrd.bc.ca

Fort St. John | 9505 100 Street BC, V1J 4N4
(T): (250) 785-8084 prrd.fs@prrd.bc.ca

For Office Use:
 Receipt # _____
 Date Received _____
 File No. _____
 Sign Issued: Yes No N/A

Application for Development

1. TYPE OF APPLICATION

- | | |
|--|--------------------|
| <input type="checkbox"/> Official Community Plan Bylaw Amendment* | FEE
\$ 1,150.00 |
| <input type="checkbox"/> Zoning Bylaw Amendment* # | \$ 800.00 |
| <input checked="" type="checkbox"/> Official Community Plan / Zoning Bylaw Amendment combined* # | \$ 1,200.00 |
| <input type="checkbox"/> Temporary Use Permit* | \$ 500.00 |
| <input type="checkbox"/> Temporary Use Permit Renewal | \$ 350.00 |
| <input type="checkbox"/> Development Permit # | \$ 165.00 |
| <input type="checkbox"/> Development Variance Permit | \$ 165.00 |

* Sign is required for this application type.

Sign provided by the PRRD and posted pursuant to Section 6 of Bylaw No. 2449, 2021, attached.

Contaminated Site Declaration Form required for this application type.

- | | |
|---|-------------|
| <input type="checkbox"/> Exclusion from the Agricultural Land Reserve
(Applicant responsible for additional costs associated with the advertisements, signage, and facility rental, if applicable) | \$ 1,500.00 |
|---|-------------|

2. PLEASE PRINT

Property Owner's Name <i>Dele/Barbara Callahan</i>	Authorized Agent of Owner (if applicable)
Address of Owner [REDACTED]	Address of Agent
City/Town/Village: [REDACTED]	City/Town/Village:
Postal Code: [REDACTED]	Postal Code:
Telephone Number: [REDACTED]	Telephone Number:
E-mail: [REDACTED]	E-mail:

Notice of collection of personal information:

Personal information on this form is collected for the purpose of processing this application. The personal information is collected under the authority of the *Local Government Act* and the bylaws of the PRRD. Documentation/Information submitted in support of this application can be made available for public inspection pursuant to the *Freedom of Information and Protection of Privacy Act*.

3. PROPERTY DESCRIPTION

Full legal description and PID of each property under application	Area of each lot
Part NW 1/4, section 25, township 77,	ha./acres
Range 14, Meridian W6 Peace	ha./acres
River Land District	ha./acres
PID - 011-652-403	TOTAL AREA 160 ha./acres

4. Civic Address or location of property: 73 Riverside Rd Peace Coupe

5. PARTICULARS OF PROPOSED AMENDMENT

Please check the box(es) that apply to your application type:

Official Community Plan (OCP) Bylaw amendment:

Existing OCP designation: AG

Proposed OCP designation: LDR

Text amendment: _____

Zoning Bylaw amendment:

Existing zone: A-2

Proposed zone: R6

Text amendment: _____

Development Variance Permit – describe proposed variance request:

Temporary Use Permit – describe proposed use:

Development Permit: Bylaw No. _____ Section No. _____

6. Describe the existing use and buildings on the subject property:

Home, garage, power shed, Tool shed,
greenhouse, coverall
This is our primary residence

7. Describe the existing land use and buildings on all lots adjacent to and surrounding the subject property:

(a) North no buildings - mostly bush

(b) East House + shop residential / Bush

(c) South Bush / Field no buildings

(d) West government lease Bush

8. Describe your proposal. Attach a separate sheet if necessary:

Subdivide the dwelling with 20 acres
to sell.
Keep the remaining 140 acres.

9. Reasons and comments in support of the application. Attach a separate sheet if necessary:

We are wanting to move closer to town.
The land has been in the family for many
years, so we still want to keep some of it.

10. Describe the proposed and/or existing means of sewage disposal for the property:

sewage - lagoon - professionally installed.

11. Describe the proposed and/or existing means of water supply for the property:

We haul water. We have a cistern.

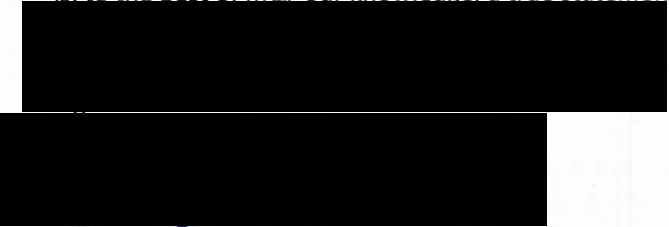
THE FOLLOWING INFORMATION IS REQUIRED DEPENDING ON THE PROPOSAL/APPLICATION:

12. Proof of ownership of the subject property or properties. (For example: Certificate of State of Title, BC Land Title Office Property Title Search or recent Property Tax Notice.)
13. A Sketch Plan of the subject property or properties, showing the following:
 - (a) the legal boundaries and dimensions of the subject property;
 - (b) boundaries, dimensions and area of any proposed lots (if subdivision is being proposed);
 - (c) the location and size of existing buildings and structures on the subject property, with distances to property lines;
 - (d) the location and size of any proposed buildings, structures, or additions thereto, with distances to property lines;
 - (e) the location of any existing sewage disposal systems;
 - (f) the location of any existing or proposed water source.

ADDITIONAL OR MORE DETAILED INFORMATION MAY BE REQUESTED BY THE PEACE RIVER REGIONAL DISTRICT FOLLOWING REVIEW OF YOUR APPLICATION.

If it is necessary for the property boundaries and the location of buildings and structures to be more accurately defined, a survey plan prepared by a British Columbia Land Surveyor may be required.

15. I / We the undersigned hereby declare that the information provided in this application is complete and is, to the best of my/ our knowledge, a true statement of the facts related to this application.



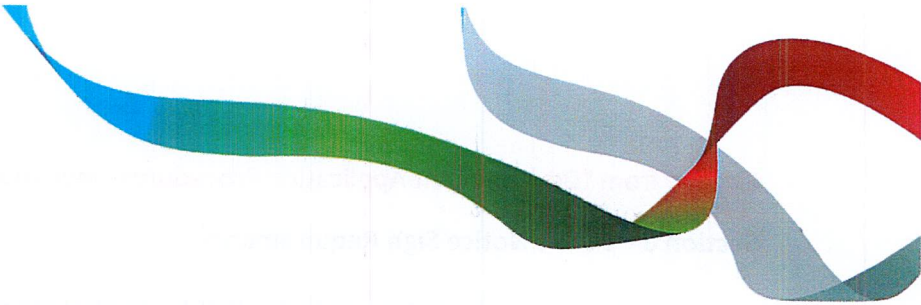
Jan 16, 2024
Date signed

Jan 16, 2024
Date signed

16. **AGENT'S AUTHORIZATION**

If you have an agent act on your behalf in submission of this application, the following authorization **MUST** be signed by **ALL** property owners.

I / We _____ and _____ hereby authorize	
(name of landowner) (name of landowner)	
_____ to act on my/our behalf regarding this application.	
(name of agent)	
Signature of Owner:	Date:
Signature of Owner:	Date:



CONTAMINATED SITE DECLARATION FORM

I, _____, hereby acknowledge that the *Environmental Management Act, 2003*, as amended, is effective as of February 1, 2021.

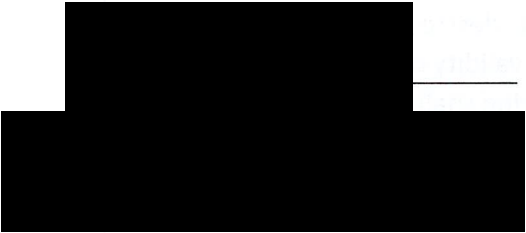
Legal Description(s):

73 Riverside Road
Part NW 1/4, Section 25, Township 77, Range 14,
Meridian W6, Peace River Land District

Please check only one:

- I have read Schedule 2 and based on my personal knowledge of the property in question, I do not believe that it is or has been used for any of the industrial or commercial purposes and activities specified in Schedule 2 of the regulations. Accordingly, I elect not to complete and submit a 'site disclosure statement', as outlined in Section 40.(1) of the Act.
- I have read Schedule 2 and one or more of the identified purposes or activities is or has occurred on the land(s) legally described above.
*Please contact staff to submit a "site disclosure statement" at planning@prrd.bc.ca

I further acknowledge that this declaration does not remove any liability, which may otherwise be applicable under the legislation.



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For more information, please visit the ministry's *Identification of Contaminated Sites* webpage or e-mail SiteID@gov.bc.ca



Peace River Regional District



Legend

- Evacuation Orders Currently Is
- Alert
 - Order
 - Regional District Boundary
 - Hwy Mile Marker
 - Rural Community
 - 911 Civic Address Rural
 - 911 Civic Address Municipal
 - Parcel / District Lot
 - Highway
 - Municipal Road
 - Hard Surface
 - Gravel
 - Rural Road >1:250k
 - Hard Surface
 - Gravel
 - Seasonal
 - Driveway
 - PRRD Electrical Utility Lines
 - PRRD Sewer System
 - Sewer Line
 - Storm Water Drainage
 - PRRD Water System
 - Rivers/Creeks
 - Regional Park
 - Parks
 - ALR
 - Zoning Bylaw 1343

1: 9,028



458.6 0 229.31 458.6 Meters

WGS_1984_Web_Mercator_Auxiliary_Sphere
© Latitude Geographics Group Ltd.

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

Notes



October 30, 2023

File: 0280-30

Ref: 201422

Dear Local Government Planning Staff:

Ministry of Agriculture and Food (the Ministry) staff have noted that there has been a marked increase in Agricultural Land Commission (ALC) subdivision applications over the past few years, resulting in increased referral workload for local government, the Ministry and ALC staff.

A recent referral impact review project conducted by the Ministry, which reviewed 148 referrals from 26 local governments over a six-month period, showed that 80 percent of ALC subdivision applications were assessed by Ministry staff as “not beneficial to agriculture”; however, local government councils and boards opted to send these applications to the ALC for decision in nearly every instance. While local government decisions to forward these applications to the ALC are inconsistent with Ministry staff input, 92 percent of ALC decisions are consistent with Ministry staff’s assessment (i.e., applications identified as not beneficial to agriculture are refused).

Given the similar input provided by Ministry staff on most subdivision applications, the limited impact that Ministry referral responses have on local government decisions, and current staff workload pressures, the Ministry discontinued parcel-specific review of ALC subdivision applications for an initial six-month trial period from March 2023 to September 2023. The Ministry has extended the trial period for an additional 12 months from October 2023 to October 2024. At the conclusion of the 18-month trial period, Ministry staff will complete an analysis to determine how ALC subdivision application referrals from local governments will be reviewed moving forward. In the interim, Ministry staff will focus on developing alternative outreach and education mechanisms to support land use decisions that benefit agriculture.

In the absence of a parcel-specific review, local government planning staff and decision makers are encouraged to consider the following when reviewing ALC applications for subdivision on the Agricultural Land Reserve (ALR).

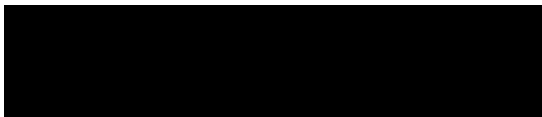
- Subdivision in the ALR frequently results in each parcel having diminished agricultural potential and an increase in land cost per hectare due to increased residential and accessory structures. Smaller lots and increased residential structures can also increase conflict between adjacent land uses.

.../2

- Ministry data, through Agricultural Land Use Inventories (ALUI), shows that smaller agricultural lots are less likely to be farmed.
- A [2022 Kwantlen Polytechnic University study](#) exploring the impact of non-farm uses and subdivision on agricultural land found that in regions of British Columbia (B.C.) reviewed, “30 percent of all new parcels created as a result of subdivision ceased to have a farm class status”, and “64 percent of all the parcels had their ownerships transferred within three years after non-farm use and subdivision applications were approved. This percentage becomes higher for subdivided parcels” (Summary Results, p.1-2).
- To advance viable long-term agricultural opportunities on the ALR, Ministry staff encourage ALR landowners to pursue alternative land access and tenure options, other than subdivision, (such as the leasing of portions of the property) as part of a coordinated succession plan. For more information on [B.C.’s Land Matching Program](#), please visit the [Agrarians Foundation](#) organization website.
- The Ministry also provides resources to producers to support successful farm transition, including support through the [B.C. Agri-Business Planning Program](#), as well as succession planning workshops and webinars to familiarize farmers with the steps and practices required for a successful farm transition.
- Ministry staff are available to discuss viable agricultural opportunities with the landowners considering pursuing farming activities on ALR land. For more information or to contact Ministry staff, please visit the Ministry [AgriService BC webpage](#) or email AgriServiceBC@gov.bc.ca.

While the Ministry will not be providing a detailed review and response to this parcel-specific referral, please feel free to reach out to Ministry staff with specific questions or for advice on this referral or land use planning for agriculture in general.

Sincerely,



Arlene Anderson

Executive Director

Phone: 

Email: 



REPORT

To: Chair and Directors

Report Number: FN-BRD-276

From: Kari Barber, Financial Services Manager

Date: March 7, 2024

Subject: Financial Plan Amendment Bylaw No. 2543, 2024

RECOMMENDATION #1: [Corporate Weighted]

That the Regional Board authorize the 2023 operating expenditure overage of \$108.98 incurred in Function 310 – Emergency Rescue Vehicle Grant-in-Aid be carried to the 2024 Financial Plan as a deficit.

RECOMMENDATION #2: [Corporate Weighted]

That the Regional Board authorize the 2023 capital expenditure overage of \$14,010.71 for the supplemental requests for a forestry pump and mobile radios in function 315 – Charlie Lake Fire Department be carried to the 2024 Financial Plan as a deficit.

RECOMMENDATION #3: [Corporate Weighted]

That the Regional Board give PRRD Five Year Financial Plan (2023-2027) Amendment Bylaw No.2543, 2024, a bylaw to carry forward the 2023 operating expenditure overages and fund in 2024, to fund capital expenditure overages in 2024, add additional funding for projects, and reallocate capital expenditures from operating to capital, first three readings.

RECOMMENDATION #4: [Corporate Weighted]

That the Regional Board adopt PRRD Five Year Financial Plan (2023-2027) Amendment Bylaw No. 2543, 2024.

BACKGROUND/RATIONALE:

Since the adoption of the PRRD Five Year Financial Plan (2023 – 2027) Bylaw No. 2516, 2023 on March 9, 2023 the remaining invoices for 2023 have been received and processed and additional funding has been requested for projects. Staff have reviewed 2023 expenditures, compared them to budgeted amounts, and identified operating and capital overages and Tangible Capital Assets recorded to operating expenditures requiring a budget amendment. Operating expenditure overages were identified for Function 310 – Emergency Rescue Vehicle and Function 604 – Friesen Sewer. Capital expenditure overages were identified for Function 315 – Charlie Lake Fire. These overages are recommended to be funded by surplus, in essence, carrying forward a deficit.

The amendment to 2023 includes resolutions to transfer between capital projects in Function 200 – Regional Parks, transfer from operating to capital expenditures in Function 100 – Administration and add additional funding to Function 200 – Regional Parks. The amendment also includes transferring operating expenditures to capital expenditures for identified Tangible Capital Assets included in operating expenditures.

On February 21, 2024, the Regional Board passed the following resolution:

MOVED, SECONDED, and CARRIED

That the Regional Board carry forward the operating deficit up to a maximum of \$1,800 incurred in 2023 for Function 604 – Friesen Sewer, and that the deficit be funded through operating reserve in the 2024 Financial Plan.

Recommendation #1

The overage for operating expenditures is a result of a budgeting error in 2023.

Recommendation #2

Total spending on the supplemental request for a forestry pump totaling \$7,500 was \$9,654.69 and total spending on the supplemental request for mobile radios totaling \$30,000 was \$41,856.02. The overage was a result of cost increases between the time of budgeting and when the purchases were made.

Table 1 summarizes the required amendments to the 2023 portion of the 2023-2027 Financial Plan by function.

Table 1. Amendment to Schedule A and B 2023

2023	Revenue			Expenditures			Resolution/Report
	Reserves (excluding Operating)	Operating Reserves	Total Revenue	Capital	Other Purposes	Total Expenditures	
Function							
100 - Administration			\$ -	\$ 57,572	\$ (57,572)	\$ -	RD/23/08/20
200 - Regional Parks	\$ 180,385	\$ 80,385	\$ 260,770	\$ 180,385	\$ 80,385	\$ 260,770	ENV-RBAC-068/RD/23/07/25
220 - Regional Recreation			\$ -	\$ 68,720	\$ (68,720)	\$ -	
290 - Chetwynd Library		\$ 26,219	\$ 26,219		\$ 26,219	\$ 26,219	RD/23/08/07
Total	\$ 180,385	\$ 106,604	\$ 286,989	\$ 306,677	\$ (19,688)	\$ 286,989	

The amendment also includes adjustments to the 2024 budget of the 2023-2027 Financial Plan summarized in Table 2.

Table 2. Amendment to Schedule A and B 2024

2023	Revenue	Expenditures
	Tax Requisition	Deficit Prior Year
Function		
310 - Emergency Rescue Vehicle	\$ 109	\$ 109
315 - Charlie Lake Fire	\$ 14,011	\$ 14,011
604 - Friesen Sewer	\$ 780	\$ 780
Total	\$ 14,900	\$ 14,900

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

The Five-Year Financial Plan may be amended by bylaw at any time as per the *Local Government Act* S.374 (2).

COMMUNICATIONS CONSIDERATION(S):

Once adopted, the PRRD Five Year Financial Plan (2023 – 2027) Amendment Bylaw No. 2543, 2024 will be sent to the Ministry for their records.

OTHER CONSIDERATION(S):

Board Procedure Bylaw No. 2490, 2022 was adopted July 14, 2022, repealing Peace River Regional District Board Procedure Bylaw No. 2200, 2015. One of the key changes made in Board Procedure Bylaw No. 2490, 2022 is the removal of the requirement for one clear day between third reading and adoption of the Five-Year Financial Plan Bylaw

Attachments:

1. PRRD Five Year Financial Plan (2023 – 2027) Amendment Bylaw No. 2543, 2024

PEACE RIVER REGIONAL DISTRICT

Bylaw No. 2543, 2024

A bylaw to amend PRRD Five Year Financial Plan
(2023 – 2027) Bylaw No. 2516, 2023

WHEREAS the Regional Board of the Peace River Regional District did, pursuant to the Province of British Columbia *Local Government Act*, adopt "PRRD Five Year Financial Plan (2023 – 2027) Bylaw No. 2516, 2023",

AND WHEREAS the Regional Board wishes to amend the Five-Year Financial Plan Bylaw in accordance with the *Local Government Act*,

NOW THEREFORE, the Board of the Peace River Regional District enacts as follows:

- 1. This bylaw may be cited as **"PRRD Five Year Financial Plan (2023 – 2027) Amendment Bylaw No. 2543, 2024"**.
- 2. "PRRD Five Year Financial Plan (2023 – 2027) Bylaw No. 2516, 2023" is hereby amended as follows:
 - 2.1. Schedule 'A' to Bylaw 2516 is replaced with the attached Schedule 'A' - Summary of Revenues and Expenditures – Five Year Budget Summary.
 - 2.2. Schedule 'B' to Bylaw 2516 is replaced with the attached Schedule 'B' – Revenues and Expenditures by Function, 2023-2027.

READ A FIRST TIME THIS _____ day of _____, 2024.

READ A SECOND TIME THIS _____ day of _____, 2024.

READ A THIRD TIME THIS _____ day of _____, 2024.

ADOPTED THIS _____ day of _____, 2024.

(Corporate Seal has been affixed to the original bylaw)

Brad Sperling, Chair

Tyra Henderson, Corporate Officer

I hereby certify this to be a true and correct copy of "PRRD Five Year Financial Plan (2023 – 2027) Amendment Bylaw No. 2543, 2024", as adopted by the Peace River Regional District Board on _____, 2024.

Tyra Henderson,
Corporate Officer

SCHEDULE A - SUMMARY OF REVENUES AND EXPENDITURES – FIVE YEAR BUDGET SUMMARY

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
SUMMARY OF REVENUE					
Tax Requisition	36,875,687	40,667,978	40,259,195	39,808,047	39,938,149
Parcel Taxes	393,495	697,792	732,574	738,357	758,772
Fees & Charges	6,279,582	6,429,140	6,536,640	6,646,209	6,775,864
Other Revenue	17,117,247	16,747,869	15,646,686	15,487,790	15,424,071
Proceeds of Borrowing	0	335,000	0	0	0
Capital Reserves	11,327,930	3,580,000	0	200,000	3,510,617
Operating Reserve	22,537,156	309,159	277,127	229,441	81,824
Surplus	7,519,935	1,181,618	1,194,267	1,207,295	1,220,714
TOTAL REVENUE	102,051,032	69,948,556	64,646,489	64,317,139	67,710,011
SUMMARY OF EXPENDITURES					
Debt Servicing	3,380,171	3,167,032	3,002,395	1,461,669	1,446,669
Transfer to Operating Reserves	5,435,874	5,179,308	5,124,298	5,124,288	5,099,278
Transfer to Capital Reserves	2,895,505	2,111,071	2,188,788	2,056,678	1,787,474
Capital	18,284,371	8,948,414	4,081,909	4,528,002	7,514,474
Other Purposes	74,080,926	52,653,802	52,437,887	53,203,180	53,649,590
Deficit prior year	869,690	0	0	0	0
TOTAL EXPENDITURE	102,051,032	69,948,556	64,646,489	64,317,139	67,710,011

SCHEDULE B – REVENUES AND EXPENDITURES BY FUNCTION

YEAR 2023

Peace River Regional District Five Year Financial Plan (2023 - 2027) - Year 2023																			
Function #	Function Name	Schedule "B" Revenue					Total Funding	Transfers from			Total Revenue	Schedule "B" Expenditures							
		Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing		Capital Reserves	Operating Reserve	Surplus of Prior Year		Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures	
160	Fleet Administration				336,628		336,628		189,479	30,901	557,208			323,154	234,054		557,208		
170	Gotta Go								229,641	229,641					229,641		229,641		
180	Health Related Services	562,833					562,833		99,352	662,185					662,185		662,185		
190	Seniors Aging in Place	1,196,963	100,000				1,296,963			1,796,651		200,000			1,596,651		1,796,651		
200	Regional Parks	454,365	25,000	41,000			520,365	183,385	153,085	409,138			50,000	246,305	1,617,188		1,363,573		
210	Community Parks	23,636					23,636	5,000		29,200				5,000	51,836		57,836		
220	Regional Recreation	375,462		15,000			390,462		119,704	510,166			66,720	441,446			510,166		
221	Sub-Regional Recreation	1,256,616		1,000			1,257,616			1,255,616				1,254,616	1,000		1,255,616		
222	Dinosaur Museum Grant in Aid	200,000					200,000			172,423				144,846			172,423		
223	Global Geopark Grant in Aid	200,000			24,855		224,855			175,145				150,290	24,855		175,145		
224	Spot & Cultural Events Grant in Aid	200,000			27,664		227,664			172,336				144,672	27,664		172,336		
225	Kelly Lake Community Centre	123,000			349,950		472,950	349,950	10,804	833,704		18,304	699,900	133,604			833,704		
230	Tate Creek Community Centre	89,763					89,763		8,559	98,322				98,322			98,322		
235	South Peace Multiplex	1,516,639		7,900			1,524,539	1,187		1,525,726		1,525,726					1,525,726		
240	Cheyvalnd Leisure Centre	1,375,000			303,100		1,678,100		405,897	2,083,997			307,242	196,000	1,885,997		2,083,997		
245	North Peace Leisure Pool	4,467,020	672,020		317,022		5,456,062	436,885		5,258,903				781,885	4,159,996	317,022	5,258,903		
250	Cheyvalnd Recreation Complex	353,772			1		353,773			353,772						1	353,771		
255	Cheyvalnd Arena	1,980,000			228,053		2,208,053		94,113	2,302,166		353,771		20,000	2,048,166		2,302,166		
260	Clearview Arena - Artificial Ice	160,147					160,147	46,659		207,149				207,149			207,149		
265	Buick Creek Arena	243,703					243,703		338	244,041			114,735		129,306		244,041		
280	Rec & Cultural Facilities Grants-in-Aid	326,601					326,601		13,000	339,661					339,661		339,661		
285	Cemeteries - R, C, D, E & F	48,712					48,712		18,692	67,404					67,404		67,404		
290	Cheyvalnd Library	605,701			296,966		902,667	3,334,396	26,219	112,702			25,000	85,562	3,639,611		4,385,733		
291	Fort St. John Public Library	100,000			15,206		115,206			84,794					84,794		84,794		
295	Library Services	93,014					93,014			93,014					93,014		93,014		
300	Emergency Planning	238,000			480,000		718,000		248,786	966,786				95,000	871,786		966,786		
305	911 Emergency Telephone System	958,944			110,188		1,069,132	300,000		907,145		480,422		50,000	836,987		2,276,277		
310	Emergency Rescue Vehicle	13,371					13,371		112	13,483					13,483		13,483		
315	Charlie Lake Fire	955,000		30,000			985,000	198,121	23,215	163,314		5,000	227,489	252,121	1,662,529		1,319,650		
320	Cheyvalnd Rural Fire	230,813					230,813	150,000	100,000	565				177,130	150,000		481,378		
325	Dawson Creek/Pouce Coupe Fire	674,773					674,773	150,000	180,000	34,562		34,484		150,000	854,851		1,039,325		
330	Fort St. John Rural Fire	648,744					648,744		565	649,309					649,309		649,309		
335	Moberly Lake Rural Fire	137,000			141,533		278,533	142,549	51,000	78,788				166,582	384,268		550,850		
340	Taylor Rural Fire	235,724					235,724		565	236,289					236,289		236,289		
345	Tomahole Fire	134,916					134,916		11,734	146,650					146,650		146,650		
400	Management of Development	519,706		29,500	100,000		649,206	75,000		747,114			100,000		1,341,300		1,471,300		
405	Building Inspection	152,554		175,000	16,000		343,554			522,318				30,000	492,318		522,318		
410	Animal Control Shelter	20,663					20,663			20,663					20,663		20,663		
420	12 Mile Electrification		863				863			863					863		863		
430	Holla Creek Dying		1,500				1,500		281,177	774				282,451			283,951		
500	Regional Solid Waste Management	8,250,000		4,908,062	457,390		13,615,452	491,100	657,834	119,188			871,033	525,000	1,394,188	2,216,100	10,871,531	399,910	14,883,574
505	Area E Scramblevision								26,437	26,437					26,437		26,437		
510	Cheyvalnd TV								25,877	25,877					25,877		25,877		
520	Invasive Plants	90,600					112,197		111,467	180,470				158,873		21,597	180,470		
525	North Pine TV				6,750		6,750		3,212	1,094			1,283		9,773		11,056		
601	Charlie Lake Sewer		100,000	155,000	450,000		705,000	3,496,827	400,000	266,905			55,000	3,486,827	1,316,905		4,658,732		
602	Chilton Sewer		33,000	22,500			55,500		25,888	89				20,000	81,977		81,977		
603	FSI Airport Sub Sewer		34,230	41,000			75,230	675,175	13,057	6,869			7,963	22,448	675,175	87,193	770,311		
604	Friesen Sewer		10,500	6,500			17,000	56,205	21,519	5,495			20,000	56,205	42,955		100,219		
605	Harper Imperial Sewer		65,000	25,000			90,000	33,626	27,329	42,640			30,000	40,000	33,626	129,669	193,595		
606	Kelly Lake Sewer		23,437		7,175		30,612	60,735	86,820	163,817			20,000	60,735	95,907	7,175	163,817		
607	Holla Sewer		86,755				86,755	234,830	93,138	420,693				234,830	165,973		420,693		
701	FSI Airport Sub Water		34,230	40,000			74,230	342,571	14,854	6,425			9,385	342,571	86,124		438,080		
702	Potable Water - Area B	1,025,000		80,000			1,105,000			1,168,914				145,642	1,338,656		789,616		
Total		36,875,687	393,495	6,279,582	17,117,247		60,666,011	11,327,930	22,537,156	7,519,935	102,053,032		3,380,171	5,435,874	2,895,505	18,284,371	74,080,926	869,690	102,051,032

SCHEDULE B – REVENUES AND EXPENDITURES BY FUNCTION

YEAR 2024

Peace River Regional District Five Year Financial Plan (2023 - 2027) - Year 2024																	
Function #	Schedule "B" Revenue					Transfers from			Schedule "B" Expenditures								
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior Year	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100 Administrative	5,113,936				1,130,000	6,643,936			300,000	6,943,936					596,000		6,943,936
110 Legislative - Regional	759,180					759,180				759,180							759,180
120 Legislative - Electrical Areas	1,072,517			4,318,543		5,391,059				5,391,059			4,318,543				5,391,059
135 Regional Connectivity	372,984					372,984				372,984							372,984
150 Fiscal Services - MFA				8,254,267		8,254,267				8,254,267							8,254,267
160 Fleet Administration				413,755		413,755				413,755				170,597			413,755
170 Goods Go	143,024					143,024				143,024							143,024
180 Health-Related Services	672,345					672,345				672,345							672,345
190 Seniors Aging in Place	1,648,450		100,000			1,748,450		200,000		1,948,450		200,000					1,948,450
200 Regional Parks	507,321		25,750	42,230		575,301		74,881	421,618	1,071,800			50,000	92,980			1,071,800
210 Community Parks	31,013					31,013				31,013							31,013
220 Regional Recreation	105,002				7,500	112,502				112,502							112,502
221 Sub-Regional Recreation	1,279,100					1,279,100				1,279,100							1,279,100
222 Dinosaur Museum Grant in Aid	200,000					200,000				200,000							200,000
223 Global Geopark Grant in Aid	200,000					200,000				200,000							200,000
224 Sport & Cultural Events Grant in Aid	200,000					200,000				200,000							200,000
225 Kelly Lake Community Centre	119,720					119,720				119,720			15,000				119,720
230 Tate Creek Community Centre	101,272					101,272				101,272							101,272
235 South Peace Multiplex	1,525,726					1,525,726				1,525,726	1,525,726						1,525,726
240 Cheywynd Leisure Centre	2,062,946			306,131		2,369,077				2,369,077			316,459	426,500	1,942,577		2,369,077
245 North Peace Leisure Pool	4,361,059		678,740			5,040,599				5,040,599		25,000	150,000	454,271	4,761,328		5,040,599
250 Cheywynd Recreation Complex	353,771					353,771				353,771	353,771						353,771
255 Cheywynd Arena	2,217,823					2,449,167	2,000,000			4,449,167				2,564,500	1,884,667		4,449,167
260 Clearview Arena - Artificial Ice	161,256					161,256				161,256							161,256
265 Buck Creek Arena	245,744					245,744				245,744	114,735				131,009		245,744
280 Rec & Cultural Facilities Grants-in-Aid	343,320					343,320				343,320							343,320
285 Cemeteries - R.C.D. & E	67,540					67,540				67,540							67,540
290 Cheywynd Library	646,322			6,000		654,322				654,322		7,500	15,000		646,822		654,322
291 Fort St. John Public Library	100,000					100,000				100,000							100,000
295 Library Services	88,887					88,887				88,887							88,887
300 Emergency Planning	231,183					231,183			50,000	281,183			45,000		236,183		281,183
305 911 Emergency Telephone System	1,131,734					1,241,934		75,000		1,316,934	310,000				1,006,934		1,316,934
310 Emergency Rescue Vehicle	15,072				109	15,181				14,963						109	14,963
315 Charlie Lake Fire	915,297					915,297		100,989		1,016,286		5,000	150,000		1,011,286		1,016,286
320 Cheywynd Rural Fire	231,002				335,000	566,002	135,000	50,000		751,002	20,000		50,000	525,000	206,002		751,002
325 Dawson Creek/Pouce Coupe Fire	579,695					579,695	1,150,000	25,000		1,754,695	36,510		145,000	1,150,000	574,185		1,754,695
330 Fort St. John Rural Fire	657,675					657,675				657,675							657,675
335 Moberly Lake Rural Fire	137,206			150,000		287,206		20,000		307,206							307,206
340 Taylor Rural Fire	260,161					260,161				260,161							260,161
345 Tomlake Fire	141,155					141,155				141,155			15,000		141,155		141,155
400 Management of Development	1,352,679		30,500	101,000		1,484,179		50,000		1,534,179			100,000		1,434,179		1,534,179
405 Building Inspection	316,560			175,000		507,560				507,560							507,560
410 Animal Control Shelter	20,750					20,750				20,750							20,750
430 Rolla Creek Diking		13,099				13,099				13,099							13,099
500 Regional Solid Waste Management	8,250,000		5,039,150			14,163,950	295,000			14,458,950	812,290		525,000	350,065	3,295,000	9,826,660	14,458,950
520 Invasive Plants	67,751					67,751				67,751							67,751
525 North Rise TV				6,000		6,000		5,278		15,278			1,283		13,995		15,278
601 Charlie Lake Sewer		325,344	155,000		450,000	930,344				930,344							930,344
602 Chilton Sewer		35,000	22,500			57,500		20,000		77,500			20,000		77,500		77,500
603 FPJ Airport Sub Sewer		41,804	41,800			82,604				82,604			8,547		82,604		82,604
604 Friesen Sewer		16,780	6,500		780	24,060		20,000		42,500			20,000		41,720		42,500
605 Harzer/Imperial Sewer		65,000	25,000			90,000				110,000			4,983		105,017		110,000
606 Kelly Lake Sewer		74,822				74,822		20,000		94,822			20,000		94,822		94,822
607 Rolla Sewer		86,303				86,303		20,000		106,303			20,000		106,303		106,303
701 FPJ Airport Sub Water		39,640		40,000		79,640				79,640							79,640
702 Potable Water - Area B	1,025,000			90,000		1,115,000				1,115,000			150,000	234,566	890,434		1,115,000
Total	40,667,978	697,792	6,429,140	16,761,880	335,000	64,891,790	3,580,000	309,159	1,167,607	69,948,556	3,167,032	5,179,308	2,111,071	8,948,414	52,652,913	889	69,948,556

SCHEDULE B – REVENUES AND EXPENDITURES BY FUNCTION

YEAR 2025

Peace River Regional District Five Year Financial Plan (2023 - 2027) - Year 2025																	
Function # Function Name	Schedule "B" Revenue					Transfers from				Schedule "B" Expenditures							
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior Year	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100 Administrative	5,384,724				1,130,000	6,514,724			300,000	6,814,724			600,000				6,814,724
110 Legislative - Regional	774,365					774,365				774,365							774,365
120 Legislative - Electoral Areas	1,092,117			4,318,542		5,410,659				5,410,659		4,310,542					5,410,659
135 Regional Connectivity	372,905					372,905				372,905							372,905
150 Fiscal Services - MFA				7,103,768		7,103,768				7,103,768							7,103,768
160 Fleet Administration				414,275		414,275				414,275			21,737	141,233			414,275
170 Gotta Go	145,380					145,380				145,380							145,380
180 Health Related Services	682,445					682,445				682,445							682,445
190 Seniors Aging in Place	1,800,950		100,000			1,900,950		200,000		1,900,950		100,000					1,900,950
200 Regional Parks	447,212		26,523	43,497		517,232		77,127	434,267	1,028,626		50,000		95,769			1,028,626
210 Community Parks	23,155					23,155				23,155							23,155
220 Regional Recreation	108,240			7,500		115,740				115,740							115,740
221 Sub-Regional Recreation	1,280,400					1,280,400				1,280,400							1,280,400
222 Dinosaur Museum Grant in Aid	204,000					204,000				204,000							204,000
223 Global Geopark Grant in Aid	203,999					203,999				203,999							203,999
224 Sport & Cultural Events Grant in Aid	203,999					203,999				203,999							203,999
225 Kelly Lake Community Centre	130,453					130,453				130,453		15,000					130,453
230 Tate Creek Community Centre	104,310					104,310				104,310							104,310
235 South Peace Multiplex	1,525,726					1,525,726				1,525,726							1,525,726
240 Cheyenne Leisure Centre	1,866,661			309,192		2,175,853				2,175,853	1,525,726			325,953	175,000		2,175,853
245 North Peace Leisure Pool	4,384,049		685,527			5,069,576				5,069,576		25,000		150,000	144,907		4,899,669
250 Cheyenne Recreation Complex	353,771					353,771				353,771	353,771						353,771
255 Cheyenne Arena	2,407,200			233,657		2,640,857				2,640,857		20,000	200,000	480,000	2,141,207		2,640,857
260 Obsolete Arena - Artificial Ice	162,044					162,044				162,044							162,044
265 Buick Creek Arena	249,674					249,674				249,674	114,735						249,674
280 Rec & Cultural Facilities Grants-in-Aid	344,430					344,430				344,430							344,430
285 Cemeteries - B,C,D, & E	67,615					67,615				67,615							67,615
290 Cheyenne Library	667,238			6,080		673,318				673,318		7,500	15,000		660,778		673,318
291 Fort St. John Public Library	100,000					100,000				100,000							100,000
295 Library Services	89,154					89,154				89,154							89,154
300 Emergency Planning	239,572			345,000		584,572		50,000		634,572			45,000		589,572		634,572
305 911 Emergency Telephone System	1,156,164			110,200		1,266,364		75,000		1,341,364	300,000				1,041,364		1,341,364
310 Emergency Response Vehicle	15,041					15,041				15,041							15,041
315 Charlie Lake Fire	927,125					927,125		115,000		1,042,125		5,000	150,000		1,037,125		1,042,125
320 Cheyenne Rural Fire	242,343					242,343		50,000		292,343	84,000		50,000		208,343		292,343
325 Dawson Creek/Pouce Coupe Fire	592,417					592,417				592,417	30,510		147,500		561,907		592,417
330 Fort St. John Rural Fire	670,800					670,800				670,800							670,800
335 Moberly Lake Rural Fire	140,724			153,000		293,724			20,000	313,724							313,724
340 Taylor Rural Fire	264,363					264,363				264,363							264,363
345 Tomlake Fire	145,157					145,157				145,157			15,450		145,157		145,157
400 Management of Development	1,319,301		31,500	102,020		1,452,821		50,000		1,502,821		100,000			1,402,821		1,502,821
405 Building Inspection	324,231			175,000		515,231				515,231					515,231		515,231
410 Animal Control Shelter	21,817					21,817				21,817					21,817		21,817
430 Rolla Creek Dinking	13,970	13,970				13,970				13,970					13,970		13,970
500 Regional Solid Waste Management	8,250,000		5,138,090	897,975		14,286,065				14,286,065	593,653	550,000	187,748	3,000,000	10,142,412		14,286,065
520 Invasive Plants	170,800					170,800				170,800							170,800
525 North Pine TV				6,000		6,000				6,000			1,283		4,717		6,000
602 Charlie Lake Sewer		237,792	155,000	450,000		842,792				842,792					842,792		842,792
602 Chilton Sewer		35,000	22,500			57,500		20,000		77,500			20,000		57,500		77,500
603 FSJ Airport Sub Sewer		40,062	41,000			81,062				81,062			10,000		81,062		81,062
604 Friesen Sewer		14,441	6,500			20,941		20,000		40,941			20,000		40,941		40,941
605 Harper Hospital Sewer		85,000	25,000			110,000		20,000		130,000			20,000	4,973	105,027		130,000
606 Kelly Lake Sewer		73,917				73,917				73,917					73,917		73,917
607 Rolla Sewer		115,713				115,713				115,713					115,713		115,713
701 FSJ Airport Sub Water		36,679	40,000			76,679				76,679					76,679		76,679
702 Potable Water - Area B		802,794	90,000			892,794				892,794			150,000		742,794		892,794
Total	48,256,195	732,574	6,536,640	15,646,686		61,171,895		277,127	1,194,267	64,645,489	3,002,195.00	5,124,298	2,188,788	4,081,809	52,437,887		64,646,489

SCHEDULE B – REVENUES AND EXPENDITURES BY FUNCTION

YEAR 2026

Peace River Regional District Five Year Financial Plan (2023 - 2027) - Year 2026																		
Function #	Function Name	Schedule "B" Revenue					Transfers from			Schedule "B" Expenditures								
		Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior Year	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100	Administrative	5,526,027				1,130,000	6,656,027			300,000	6,956,027			610,000		6,956,027		6,956,027
110	Legislative - Regional	789,851					789,851				789,851					789,851		789,851
120	Legislative - Electoral Areas	1,218,097			4,318,542		5,536,639				5,536,639		4,318,542		1,228,097		1,228,097	
135	Regional Connectivity	372,865					372,865				372,865				372,865		372,865	
150	Fiscal Services - MFLA				6,880,062		6,880,062				6,880,062				6,880,062		6,880,062	
160	Fleet Administration				444,320		444,320				444,320			31,431	143,974	300,346	444,320	
170	Gotta Go	147,735					147,735				147,735					147,735	147,735	
180	Health Related Services	687,540					687,540				687,540					687,540	687,540	
190	Seniors Aging in Place	1,653,950		100,000			1,753,950			200,000	1,953,950		100,000		1,853,950		1,953,950	
200	Regional Parks	458,634		27,313		44,802	530,555		79,441	447,295	1,057,291			50,000	98,643	958,648	1,057,291	
210	Community Parks	23,617					23,617				23,617					23,617	23,617	
220	Regional Recreation	111,577			7,500		119,077				119,077					119,077	119,077	
221	Sub-Regional Recreation	1,291,600					1,291,600				1,291,600					1,291,600	1,291,600	
222	Dinosaur Museum Grant in Aid	208,079					208,079				208,079					208,079	208,079	
223	Global Geopark Grant in Aid	208,079					208,079				208,079					208,079	208,079	
224	Sport & Cultural Events Grant in Aid	208,079					208,079				208,079					208,079	208,079	
225	Kelly Lake Community Centre	132,763					132,763				132,763		15,000			132,763	132,763	
230	Tate Creek Community Centre	107,438					107,438				107,438					107,438	107,438	
240	Chetwynd Leisure Centre	1,323,596			312,284		2,235,880				2,235,880		335,712	175,000		2,060,880	2,235,880	
245	North Peace Leisure Pool	4,790,163			692,382		5,482,545				5,482,545		25,000	150,000	415,385	5,042,160	5,482,545	
250	Chetwynd Recreation Complex	353,771					353,771				353,771		353,771				353,771	
255	Chetwynd Arena	2,433,449			235,954		2,669,443				2,669,443		20,000	200,000	450,000	2,199,443	2,669,443	
260	Clearview Arena - Artificial Ice	162,855					162,855				162,855					162,855	162,855	
265	Buck Creek Arena	253,722					253,722				253,722		114,735			138,987	253,722	
280	Rec & Cultural Facilities Grants-in-Aid	345,550					345,550				345,550					345,550	345,550	
285	Cemeteries - B, C, D, & E	67,677					67,677				67,677					67,677	67,677	
290	Chetwynd Library	686,680			6,121		692,801				692,801		7,500	15,000		685,301	692,801	
291	Fort St. John Public Library	100,000					100,000				100,000					100,000	100,000	
295	Library Services	89,430					89,430				89,430					89,430	89,430	
300	Emergency Planning	246,109				345,000	591,109			50,000	641,109			45,000		596,109	641,109	
305	911 Emergency Telephone System	1,158,908				110,200	1,269,108			75,000	1,344,108		285,000			1,059,108	1,344,108	
310	Emergency Rescue Vehicle	15,123					15,123				15,123					15,123	15,123	
315	Charlie Lake Fire	953,738					953,738	200,000			1,153,738			5,000	100,000	200,000	1,063,738	
320	Chetwynd Rural Fire	245,188					245,188			50,000	295,188		84,000		90,000	211,188	295,188	
325	Dawson Creek/Plouffe Coupe Fire	605,440					605,440				605,440		30,510	150,858		574,930	605,440	
330	Fort St. John Rural Fire	684,185					684,185				684,185					684,185	684,185	
335	Moberly Lake Rural Fire	143,535			156,060		299,595			20,000	319,595					319,595	319,595	
340	Taylor Rural Fire	268,650					268,650				268,650					268,650	268,650	
345	Tomlake Fire	149,277					149,277				149,277					149,277	149,277	
400	Management of Development	1,388,315		32,500		103,060	1,523,875				1,523,875		100,000			1,423,875	1,523,875	
405	Building Inspection	332,054		175,000			507,054				507,054					507,054	507,054	
410	Animal Control Shelter	21,885					21,885				21,885					21,885	21,885	
500	Regional Solid Waste Management	8,250,000			5,239,008		14,489,008				14,489,008		593,653	550,000	22,743	1,000,000	10,887,300	14,489,008
520	Invasive Plants	176,200					176,200				176,200					176,200	176,200	
525	North Pine TV					6,000	6,000				6,000			1,283		4,717	6,000	
601	Charlie Lake Sewer		355,470	155,000		450,000	960,470				960,470					960,470	960,470	
602	Chilton Sewer		35,000	22,500			57,500			20,000	77,500			20,000		77,500	77,500	
603	F5J Airport Sub Sewer		42,062	41,000			83,062				83,062			10,000		83,062	83,062	
604	Finsen Sewer		14,441	6,500			20,941				20,941					20,941	20,941	
605	Harper Imperial Sewer		65,000	25,000			90,000				90,000					90,000	90,000	
606	Kelly Lake Sewer		73,917				73,917				73,917		4,963	20,000		105,037	110,000	
607	Rolla Sewer		115,733				115,733				115,733			20,000		135,733	135,733	
701	F5J Airport Sub Water		76,734	40,000			116,734				116,734					116,734	116,734	
702	Potable Water - Area B			90,000			90,000				90,000			150,000		506,616	506,616	
	Total	39,808,047	738,357	6,646,209	15,487,790		62,680,403	200,000	226,441	1,207,295	64,312,139	1,461,649	5,124,288	2,056,678	4,528,002	53,203,180	64,312,139	

SCHEDULE B – REVENUES AND EXPENDITURES BY FUNCTION YEAR 2027

Peace River Regional District Five Year Financial Plan (2023 - 2027) - Year 2027																	
Function # Function Name	Schedule "B" Revenue					Transfers from			Schedule "B" Expenditures								
	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior Year	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100 Administrative	5,667,747				1,130,000	6,797,747			300,000	7,097,747			430,000		7,097,747		7,097,747
110 Legislative - Regional	805,646					805,646				805,646					805,646		805,646
120 Legislative - Electoral Areas	1,132,470			4,318,542		5,451,012				5,451,012		4,310,542		1,140,470			5,451,012
135 Regional Connectivity	372,865					372,865				372,865					372,865		372,865
150 Fiscal Services - MFA				6,787,373		6,787,373				6,787,373					6,787,373		6,787,373
160 Fleet Administration				482,635		482,635				482,635		58,156	152,254		330,381		482,635
170 Gotta Go	150,090					150,090				150,090					150,090		150,090
180 Health Related Services	692,635					692,635				692,635					692,635		692,635
190 Seniors Aging in Place	1,796,950		180,000			1,976,950		200,000		2,056,950		100,000			1,956,950		2,056,950
200 Regional Parks	469,992		26,139	46,146		542,277		81,824	460,714	1,086,815			50,000	101,663	985,212		1,086,815
210 Community Parks	24,095					24,095				24,095					24,095		24,095
220 Regional Recreation	115,012			7,500		122,512				122,512					122,512		122,512
221 Sub-Regional Recreation	1,302,800					1,302,800				1,302,800					1,302,800		1,302,800
222 Discular Museum Grant in Aid	212,241					212,241				212,241					212,241		212,241
223 Global Geopark Grant in Aid	212,240					212,240				212,240					212,240		212,240
224 Sport & Cultural Events Grant in Aid	212,240					212,240				212,240					212,240		212,240
225 Kelly Lake Community Centre	136,618					136,618				136,618		15,000			136,618		136,618
230 Tate Creek Community Centre	110,661					110,661				110,661					110,661		110,661
240 Chetwynd Leisure Centre	2,027,297			315,407		2,342,704				2,342,704		345,804	230,000		2,122,704		2,342,704
245 North Peace Leisure Pool	4,339,618		699,306			5,038,924	3,530,617			8,569,541			1,510,617		5,038,924		8,569,541
250 Chetwynd Recreation Complex	353,771					353,771				353,771	353,771						353,771
255 Chetwynd Arena	2,571,071			238,354		2,809,425				2,809,425		20,000	200,000	530,000	2,259,425		2,809,425
260 Clearview Arena - Artificial Ice	163,690					163,690				163,690					163,690		163,690
265 Bunk Creek Arena	257,891					257,891				257,891	114,735				143,156		257,891
280 Rec & Cultural Facilities Grants-in-Aid	346,160					346,160				346,160					346,160		346,160
285 Cemeteries - B, C, D, & E	67,770					67,770				67,770					67,770		67,770
290 Chetwynd Library	706,728			6,182		712,910				712,910		7,500	15,000		705,410		712,910
291 Fort St. John Public Library	100,000					100,000				100,000					100,000		100,000
295 Library Services	89,713					89,713				89,713					89,713		89,713
300 Emergency Planning	252,794				300,000	552,794				602,794					602,794		602,794
305 911 Emergency Telephone System	1,167,038				110,200	1,277,238			75,000	1,352,238	270,000				1,082,238		1,352,238
310 Emergency Rescue Vehicle	15,205					15,205				15,205					15,205		15,205
315 Charlie Lake Fire	981,150					981,150			115,000	1,096,150		5,000	150,000		1,091,150		1,096,150
320 Chetwynd Rural Fire	248,412					248,412				248,412	84,000				164,412		248,412
325 Dawson Creek/Peace Coupe Fire	618,767					618,767				618,767	30,510				153,875		618,767
330 Fort St. John Rural Fire	697,837					697,837				697,837					697,837		697,837
335 Moberly Lake Rural Fire	146,398			159,181		305,579			20,000	325,579					325,579		325,579
340 Taylor Rural Fire	272,976					272,976				272,976					272,976		272,976
345 Tomlake Fire	153,512					153,512				153,512					153,512		153,512
400 Management of Development	1,357,732		33,500		104,121	1,495,353				1,495,353		100,000			1,395,353		1,495,353
405 Building Inspection	340,036			16,000		356,036				356,036					356,036		356,036
410 Animal Control Shelter	22,965					22,965				22,965					22,965		22,965
500 Regional Solid Waste Management	8,200,000			5,359,919	346,431	14,586,350				14,586,350	393,653	550,000	206	1,000,000	10,412,697		14,586,350
520 Invasive Plants	181,100					181,100				181,100					181,100		181,100
525 North Pine TV					6,000	6,000				6,000		1,283			4,717		6,000
601 Charlie Lake Sewer		373,805	155,000			528,805				528,805					528,805		528,805
602 Chilton Sewer		35,000	22,500			57,500				57,500					57,500		57,500
603 FSJ Airport Sub Sewer		44,062	41,000			85,062				85,062			13,042		85,062		85,062
604 Friesen Sewer		14,441	6,500			20,941				20,941					20,941		20,941
605 Harper Imperial Sewer		65,000	25,000			90,000				90,000		4,953			85,047		90,000
606 Kelly Lake Sewer		73,917				73,917				73,917					73,917		73,917
607 Rolla Sewer		115,753				115,753				115,753					115,753		115,753
701 FSJ Airport Sub Water		76,794	40,000			116,794				116,794					116,794		116,794
702 Potable Water - Area B			90,000			90,000				90,000					90,000		90,000
	834,216					834,216				834,216					834,216		834,216
Total	39,938,149	758,772	6,775,864	15,424,071		62,896,856	3,530,617	81,824	1,220,714	67,710,011	1,446,669	5,099,278	1,637,474	7,514,474	53,649,590		67,710,011



REPORT

To: Chair and Directors

Report Number: FN-BRD-277

From: Roxanne Shepherd, Chief Financial Officer

Date: March 7, 2024

Subject: 2024-2028 Five Year Financial Plan Bylaw No. 2546, 2024

RECOMMENDATION #1: [Corporate Weighted]

That the Regional Board give PRRD Five Year Financial Plan (2024-2028) Bylaw No. 2546, 2024, first, second, and third readings.

BACKGROUND/RATIONALE:

The Local Government Act requires that a Financial Plan Bylaw covering the current and next four years be adopted by March 31st each year. The Financial Plan Bylaw details the revenues and expenses for every service function in the Peace River Regional District (PRRD).

Various budgets were presented to Committees and Commissions leading up to the overall review of all PRRD budgets at the Special Board Meeting held on February 21, 2024.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

The overall budget for all service functions within the PRRD is \$113,383,552, which is an increase of \$11.6 million from the 2023 Financial Plan Bylaw No. 2516, of \$101,764,043.

The budget presented at the February 21, 2024 Special Board meeting was \$114,383,052 and has decreased due to the following changes:

1. Function 500 Solid Waste total budget was decreased by \$1million by decreasing capital expenditures by \$1.5 million, decreasing requisition by \$1million, and increasing transfer to reserve by \$500,000.
2. Function 430 Rolla Dyking increase to total operating budget of \$500 to correct summary to match resolution and budget presented.

The overall requisition is \$38,971,172, inclusive of \$480,910 of Parcel Taxes, is an increase of \$1,701,990 or 4.57% over 2023. The overall requisition increase is not applicable to every property or taxpayer. Each service has a specific service area and only taxes the properties that receive that service. Taxation

increases to individual properties depend on the increases in the specific services provided to that property.

COMMUNICATIONS CONSIDERATION(S):

Once adopted, 'PRRD Five Year Financial Plan (2024-2028) Bylaw No. 2546, 2024' will be sent to each member municipality and the Inspector of Municipalities in accordance with the *Local Government Act*, Section 375(2), and the bylaw will be posted on the PRRD website.

OTHER CONSIDERATION(S):

If the PRRD Five Year Financial Plan (2024-2028) Bylaw No. 2546, 2024 is not given three readings at the March 7, 2024 Regional Board meeting, three readings and adoption of the bylaw must be given at the March 21, 2024 Board meeting in order to adopt the bylaw by March 31, 2024 as required by legislation.

Attachments:

1. PRRD Five Year Financial Plan (2024-2028) Bylaw No. 2546, 2024
2. 2024 Requisition Details and 5 Year Provisional Budgets

PEACE RIVER REGIONAL DISTRICT
Bylaw No. 2546, 2024

A bylaw to adopt a Financial Plan for the years 2024 – 2028

WHEREAS, the Board of the Peace River Regional District shall, pursuant to the *Local Government Act*, adopt by bylaw a five year financial plan;

AND WHEREAS, an expenditure not provided for in the financial plan, or the financial plan as amended, is not lawful unless for an emergency that was not contemplated;

AND WHEREAS, the public was consulted regarding the plan at a Special Budget meeting held on February 21, 2024;

NOW THEREFORE, the Peace River Regional District Board of Directors, in open meeting assembled, enacts as follows:

SECTION 1 – GENERAL PROVISIONS

1. This bylaw shall be cited for all purposes as the "PRRD Five Year Financial Plan (2024 – 2028) Bylaw No. 2546, 2024."

SECTION 2 – SCHEDULES

2. The following schedules are included in and form part of this bylaw:
 - a) Schedule "A" – Summary of Revenues and Expenditures - Five Year Budget Summary
 - b) Schedule "B" – Financial Plan Revenues and Expenditures by Function and Year

SECTION 3 – AMENDMENTS

3. As per *Local Government Act* " for certainty, the financial plan may be amended by bylaw at any time," this bylaw may be amended in the following manner:
 - a) The Board may authorize amendments to the plan for Emergencies as defined in the *Emergencies Program Act*;
 - b) Funds may be re-allocated in accordance with the Peace River Regional District's Purchasing Policy.

SECTION 4 – REPEAL

4. "PRRD Five Year Financial Plan (2023 – 2027) Bylaw No. 2516, 2023" and all amendments thereto, are hereby repealed.

READ A FIRST TIME THIS _____ day of _____, 2024.

READ A SECOND TIME THIS _____ day of _____, 2024.

READ A THIRD TIME THIS _____ day of _____, 2024.

ADOPTED THIS _____ day of _____, 2024.

Brad Sperling, Chair

(Corporate Seal has been affixed to the original
bylaw)

Tyra Henderson, Corporate Officer

I hereby certify this to be a true and correct copy of
"PRRD Five Year Financial Plan (2024-2028) Bylaw
No. 2546, 2024" as adopted by the Peace River Regional
District Board on _____, 2024.

Tyra Henderson, Corporate Officer

SCHEDULE A - SUMMARY OF REVENUES AND EXPENDITURES - FIVE YEAR BUDGET SUMMARY

	2024	2025	2026	2027	2028
SUMMARY OF REVENUE					
Tax Requisition	38,490,262.00	47,385,670.00	47,213,597.00	46,746,054.00	48,154,172.00
Parcel Taxes	480,910.00	824,748.00	838,038.00	830,063.00	877,027.00
Fees & Charges	6,420,500.00	6,230,704.00	6,062,539.00	5,896,831.00	5,983,650.00
Other Revenue	23,456,059.00	13,867,026.00	13,728,137.00	13,755,010.00	12,066,483.00
Proceeds of Borrowing					
Capital Reserves	12,764,397.00	5,446,336.00	1,882,967.00	634,722.00	1,052,758.00
Operating Reserve	24,251,489.00	1,186,038.00	1,186,038.00	1,113,592.00	1,113,592.00
Surplus	7,519,935.00	1,181,618.00	1,194,267.00	1,207,295.00	1,220,714.00
TOTAL REVENUE	113,383,552.00	76,122,140.00	72,105,583.00	70,183,567.00	70,468,396.00
SUMMARY OF EXPENDITURES					
Debt Servicing	3,325,522.00	3,195,660.00	1,767,332.00	1,245,606.00	651,953.00
Transfer to Operating Reserves	5,638,803.00	5,676,475.00	5,672,892.00	5,745,766.00	5,820,127.00
Transfer to Capital Reserves	4,526,504.00	3,079,289.00	2,663,310.00	2,171,745.00	2,598,125.00
Capital	22,549,858.00	11,435,784.00	8,166,106.00	6,379,640.00	7,276,771.00
Other Purposes	80,999,679.00	55,814,221.00	56,499,253.00	56,812,555.00	56,719,545.00
Deficit prior year	869,690.00				
TOTAL EXPENDITURE	113,383,552.00	76,122,140.00	72,105,583.00	70,183,567.00	70,468,396.00

SCHEDULE B - REVENUES AND EXPENDITURES BY FUNCTION
YEAR 2024

Function #	Function Name	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior	Total Revenue	Debt Servicing	Transfer to Operating	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100	Administrative	5,281,960	0	0	1,148,065	0	6,430,025	506,523	206,964	3,685,784	10,829,296	0	(120,082)	(1,706,631)	(2,619,113)	(8,090,101)	0	(10,829,296)
110	Legislative - Regional	461,269	0	0	22,389	0	483,658	0	0	290,579	774,237	0	0	0	0	(774,237)	0	(774,237)
120	Legislative - Electoral Areas	564,768	0	0	4,429,572	0	4,994,340	133,000	21,513,721	562,041	27,203,102	0	(4,421,572)	0	(133,000)	(22,648,530)	0	(27,203,102)
135	Regional Connectivity	95,934	0	0	17,728	0	113,662	0	1,000,000	340,757	1,454,419	0	0	0	0	(1,454,419)	0	(1,454,419)
140	Economic Development	0	0	0	0	0	0	0	0	44,072	44,072	0	0	0	0	(44,072)	0	(44,072)
150	Fiscal Services - MFA	0	0	0	8,449,689	0	8,449,689	0	0	0	8,449,689	0	0	0	0	(8,449,689)	0	(8,449,689)
160	Fleet Administration	0	0	0	360,944	0	360,944	0	0	176,561	537,505	0	0	(30,000)	(236,509)	(300,996)	0	(537,505)
170	Gotta Go	0	0	0	0	0	0	0	0	229,126	229,126	0	0	0	0	(229,126)	0	(229,126)
180	Health Related Services	685,800	0	0	26,765	0	712,565	0	0	183,602	896,167	0	0	0	0	(896,167)	0	(896,167)
190	Seniors Aging in Place	818,784	0	137,950	0	0	956,734	0	0	684,722	1,641,456	0	(100,000)	0	0	(1,541,456)	0	(1,641,456)
200	Regional Parks	462,005	0	20,000	21,000	0	503,005	40,000	210,000	433,787	1,186,792	0	(80,683)	(75,000)	(90,000)	(1,016,109)	0	(1,186,792)
210	Community Parks	46,126	0	0	0	0	46,126	0	0	14,530	60,656	0	0	0	0	(60,656)	0	(60,656)
220	Regional Recreation	912,536	0	0	0	0	912,536	0	0	348,305	1,260,841	0	0	0	0	(1,260,841)	0	(1,260,841)
221	Sub-Regional Recreation	1,250,047	0	0	0	0	1,250,047	0	0	15	1,250,062	0	0	0	0	(1,250,062)	0	(1,250,062)
222	Dinosaur Museum Grant in Aid	24,819	0	0	9,511	0	34,330	0	0	182,765	217,095	0	0	0	0	(217,095)	0	(217,095)
223	Global Geopark Grant in Aid	21,753	0	0	0	0	21,753	0	0	185,487	207,240	0	0	0	0	(207,240)	0	(207,240)
224	Sport & Cultural Events Grant in Aid	0	0	0	9,511	0	9,511	0	0	175,087	184,598	0	0	0	0	(184,598)	0	(184,598)
225	Kelly Lake Community Centre	122,500	0	0	0	0	122,500	765,000	0	13,189	900,689	0	(11,689)	(20,583)	(765,000)	(124,000)	0	(900,689)
230	Tate Creek Community Centre	96,161	0	0	0	0	96,161	0	0	4,481	97,642	0	0	0	0	(97,642)	0	(97,642)
235	South Peace Multiplex	1,517,626	0	0	7,900	0	1,525,526	0	0	2,900	1,525,726	(1,525,726)	0	0	0	0	0	(1,525,726)
240	Chetwynd Leisure Centre	1,375,000	0	0	356,380	0	1,731,380	1,664,500	0	334,180	3,730,060	0	0	(181,900)	(1,812,500)	(1,917,560)	0	(3,730,060)
245	North Peace Leisure Pool	4,569,704	0	766,700	0	0	5,336,404	0	0	346,710	5,683,114	0	(107,750)	(538,749)	(510,000)	(5,065,364)	0	(5,683,114)
250	Chetwynd Recreation Complex	353,073	0	0	0	0	353,073	0	0	698	353,771	(353,771)	0	0	0	0	0	(353,771)
255	Chetwynd Arena	1,980,000	0	0	257,239	0	2,237,239	0	0	179,833	2,417,072	0	(132,480)	(155,000)	(125,000)	(2,159,592)	0	(2,417,072)
260	Clearview Arena - Artificial Ice	162,466	0	0	0	0	162,466	0	46,659	2,048	211,173	0	0	0	0	(211,173)	0	(211,173)
265	Buick Creek Arena	288,183	0	0	0	0	288,183	0	95,000	1,820	385,003	(114,735)	0	0	0	(270,268)	0	(385,003)
280	Rec & Cultural Facilities Grants-in-Aid	384,281	0	0	0	0	384,281	0	0	6,123	390,404	0	0	0	0	(390,404)	0	(390,404)
285	Cemeteries - B,C,D, & E	52,311	0	0	0	0	52,311	0	0	15,259	67,570	0	0	0	0	(67,570)	0	(67,570)
290	Chetwynd Library	828,962	0	0	305,215	0	1,134,177	559,799	0	45,746	1,739,722	0	0	0	(865,014)	(874,708)	0	(1,739,722)
291	Fort St. John Public Library	62,667	0	0	0	0	62,667	0	0	19,966	82,633	0	0	0	0	(82,633)	0	(82,633)
295	Library Services	73,489	0	0	0	0	73,489	0	0	6,266	79,755	0	0	0	0	(79,755)	0	(79,755)
300	Emergency Planning	296,983	0	0	183,234	0	480,217	750,000	0	444,409	1,674,626	0	0	0	(756,326)	(918,300)	0	(1,674,626)
305	911 Emergency Telephone System	1,377,700	0	0	110,790	0	1,488,490	300,000	0	371,813	2,160,303	(485,000)	(30,000)	(50,000)	(516,796)	(1,128,507)	0	(2,160,303)
310	Emergency Rescue Vehicle	16,305	0	0	(109)	0	16,196	0	0	0	16,196	0	0	0	0	(16,087)	(109)	(16,196)
315	Charlie Lake Fire	958,904	0	0	0	0	958,904	531,250	0	117,360	1,607,514	0	(20,000)	(165,000)	(531,250)	(1,056,264)	0	(1,607,514)
320	Chetwynd Rural Fire	233,114	0	0	0	0	233,114	641,134	50,000	1,243	925,491	0	0	(50,000)	(714,634)	(1,056,264)	0	(925,491)
325	Dawson Creek/Pouce Coupe Fire	687,774	0	0	0	0	687,774	150,000	70,000	5,426	913,200	(34,000)	0	(142,485)	(150,000)	(729,200)	0	(913,200)
330	Fort St. John Rural Fire	653,716	0	0	0	0	653,716	0	0	6,827	660,543	0	0	0	0	(660,543)	0	(660,543)
335	Moberly Lake Rural Fire	150,000	0	0	114,925	0	264,925	106,000	139,947	7,429	518,301	0	0	0	(110,925)	(407,376)	0	(518,301)
340	Taylor Rural Fire	262,648	0	0	0	0	262,648	0	0	1,463	264,111	0	0	0	0	(264,111)	0	(264,111)
345	Tomslake Fire	140,659	0	0	0	0	140,659	0	7,863	9,990	158,512	0	(25,000)	0	0	(133,512)	0	(158,512)
400	Management of Development	637,155	0	29,500	292,024	0	958,679	0	125,000	601,032	1,684,711	0	0	0	(30,000)	(1,654,711)	0	(1,684,711)
405	Building Inspection	96,817	0	236,000	16,000	0	348,817	0	0	183,765	532,582	0	0	0	(30,000)	(502,582)	0	(532,582)
410	Animal Control Shelter	20,663	0	0	0	0	20,663	0	0	0	20,663	0	0	0	0	(20,663)	0	(20,663)
420	12-Mile Electrification	0	(829)	0	0	0	(829)	0	0	846	17	0	0	0	0	(17)	0	(17)
430	Rolla Creek Dyking	0	1,500	0	0	0	1,500	0	334,083	0	335,583	0	0	0	0	(335,583)	0	(335,583)
500	Regional Solid Waste Management	9,250,000	0	4,816,350	748,900	0	14,815,250	1,377,000	7,924	1,723,522	17,923,696	(812,290)	(525,000)	(1,268,565)	(5,541,755)	(11,044,651)	0	(17,923,696)
505	Area E Scramblevision	100,000	0	0	0	0	100,000	0	25,610	0	125,610	0	0	0	0	(125,610)	0	(125,610)
510	Chetwynd TV	0	0	0	0	0	0	0	25,610	0	25,610	0	0	0	0	(25,610)	0	(25,610)
520	Invasive Plants	90,600	0	0	0	0	90,600	0	6,577	1,625	98,802	0	0	0	0	(98,802)	0	(98,802)
525	North Pine TV	0	0	0	3,000	0	3,000	0	15,435	2,105	20,540	0	0	0	0	(20,540)	0	(20,540)
601	Charlie Lake Sewer	0	178,125	177,000	450,875	0	806,000	2,958,655	161,065	92,756	4,018,476	0	(22,699)	(22,699)	(2,958,655)	(1,037,122)	0	(4,018,476)
602	Chilton Sewer	0	35,000	22,500	0	0	57,500	0	20,000	7,158	84,658	0	0	(20,000)	0	(84,658)	0	(84,658)
603	FSJ Airport Sub Sewer	0	36,050	50,000	0	0	86,050	689,638	4,596	7,891	788,175	0	(14,307)	(4,737)	(689,638)	(84,230)	0	(788,175)
604	Friesen Sewer	0	17,000	6,500	(780)	0	22,720	0	20,000	0	42,720	0	0	(20,000)	0	(41,940)	(780)	(42,720)
605	Harper Imperial Sewer	0	65,000	25,000	0	0	90,000	0	20,000	24,888	134,888	0	(15,000)	(30,155)	0	(119,888)	0	(134,888)
606	Kelly Lake Sewer	0	23,437	0	0	0	23,437	267,910	90,184	0	381,531	0	0	(20,000)	(267,910)	(113,621)	0	(381,531)
607	Rolla Sewer	0	91,397	0	0	0	91,397	295,623	40,397	0	427,417	0	0	(20,000)	(295,623)	(131,794)	0	(427,417)
701	FSJ Airport Sub Water	0	34,230	50,000	0	0	84,230	211,895	14,854	9,347	320,326	0	(7,099)	(5,000)	(211,895)	(101,332)	0	(320,326)
702	Portable Water - Area B	1,025,000	0	83,000	0	0	1,108,000	816,470	0	1,503,593	3,428,063	0	(5,442)	0	(2,588,315)	(834,306)	0	(3,428,063)
Total		38,490,262	480,910	6,420,500	17,340,767	0	62,732,439	12,764,397	24,251,489	13,635,227	113,383,552	(3,325,522)	(5,638,803)	(4,526,504)	(22,549,858)	(81,866,480)	(889)	(113,383,552)

SCHEDULE B - REVENUES AND EXPENDITURES BY FUNCTION
YEAR 2026

Function #	Function Name	Revenues				Proceeds of Borrowing	Total Funding	Capital Reserves			Total Revenue	Transfer to			Total Expenditures			
		Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue			Operating Reserve	Surplus of Prior	Debt Servicing		Operating Reserves	Capital Reserves	Capital		Other Purposes	Deficit prior year	
100	Administrative	7,340,004	0	0	0	0	7,340,004	1,706,631	0	0	9,046,635	0	0	(524,237)	(1,984,937)	(7,061,698)	0	(9,046,635)
110	Legislative - Regional	797,466	0	0	0	0	797,466	0	0	0	797,466	0	0	0	0	(797,466)	0	(797,466)
120	Legislative - Electoral Areas	1,167,005	0	0	4,487,817	0	5,654,822	0	0	0	5,654,822	0	(4,487,817)	0	0	(1,167,005)	0	(5,654,822)
135	Regional Connectivity	373,824	0	0	0	0	373,824	0	1,000,000	0	1,373,824	0	0	0	0	(1,373,824)	0	(1,373,824)
150	Fiscal Services - MFA	0	0	0	7,299,195	0	7,299,195	0	0	0	7,299,195	0	0	0	0	(7,299,195)	0	(7,299,195)
160	Fleet Administration	0	0	0	399,160	0	399,160	0	0	0	399,160	0	0	0	(161,142)	(238,018)	0	(399,160)
170	Gotta Go	83,309	0	0	0	0	83,309	0	0	0	83,309	0	0	0	0	(83,309)	0	(83,309)
180	Health Related Services	821,452	0	0	30,000	0	851,452	0	0	0	851,452	0	0	0	0	(851,452)	0	(851,452)
190	Seniors Aging in Place	1,445,610	0	142,089	0	0	1,587,699	0	0	0	1,587,699	0	0	0	0	(1,587,699)	0	(1,587,699)
200	Regional Parks	1,180,227	0	20,600	21,000	0	1,221,827	300,000	50,000	0	1,571,827	0	(97,000)	(75,000)	(700,000)	(1,571,827)	0	(1,571,827)
210	Community Parks	52,476	0	0	0	0	52,476	0	0	10,000	62,476	0	0	0	0	(62,476)	0	(62,476)
220	Regional Recreation	172,286	0	0	0	0	172,286	0	0	0	172,286	0	0	0	0	(172,286)	0	(172,286)
221	Sub-Regional Recreation	1,251,565	0	0	0	0	1,251,565	0	0	0	1,251,565	0	0	0	0	(1,251,565)	0	(1,251,565)
222	Dinosaur Museum Grant in Aid	217,608	0	0	0	0	217,608	0	0	0	217,608	0	0	0	0	(217,608)	0	(217,608)
223	Global Geopark Grant in Aid	217,039	0	0	0	0	217,039	0	0	0	217,039	0	0	0	0	(217,039)	0	(217,039)
224	Sport & Cultural Events Grant in Aid	202,154	0	0	0	0	202,154	0	0	0	202,154	0	0	0	0	(202,154)	0	(202,154)
225	Kelly Lake Community Centre	139,760	0	0	0	0	139,760	0	0	0	139,760	0	(12,040)	(21,200)	0	(127,720)	0	(139,760)
230	Tate Creek Community Centre	97,872	0	0	0	0	97,872	0	0	0	97,872	0	0	0	0	(97,872)	0	(97,872)
235	South Peace Multiplex	1,525,726	0	0	0	0	1,525,726	0	0	0	1,525,726	(1,525,726)	0	0	0	0	0	(1,525,726)
240	Chetwynd Leisure Centre	2,197,261	0	0	367,071	0	2,564,332	0	0	0	2,564,332	0	(50,000)	(181,900)	(550,000)	(1,964,332)	0	(2,564,332)
245	North Peace Leisure Pool	4,868,882	0	766,700	0	0	5,635,582	0	0	0	5,635,582	0	(110,983)	(554,911)	(315,000)	(5,209,599)	0	(5,635,582)
250	Chetwynd Recreation Complex	445,495	0	0	0	0	445,495	0	0	0	445,495	(445,495)	0	0	0	0	0	(445,495)
255	Chetwynd Arena	2,316,267	0	0	263,143	0	2,579,410	1,500,000	0	0	4,079,410	0	(132,480)	(155,000)	(1,735,000)	(2,211,930)	0	(4,079,410)
260	Clearview Arena - Artificial Ice	169,449	0	0	0	0	169,449	0	0	0	169,449	0	0	0	0	(169,449)	0	(169,449)
265	Buick Creek Arena	370,261	0	0	0	0	370,261	0	0	0	370,261	(114,735)	(25,000)	(50,000)	0	(230,526)	0	(370,261)
280	Rec & Cultural Facilities Grants-in-Aid	390,956	0	0	0	0	390,956	0	0	0	390,956	0	0	0	0	(390,956)	0	(390,956)
285	Cemeteries - B,C,D, & E	53,116	0	0	0	0	53,116	0	0	0	53,116	0	0	0	0	(53,116)	0	(53,116)
290	Chetwynd Library	944,149	0	0	0	0	944,149	0	0	0	944,149	0	0	(50,000)	0	(944,149)	0	(944,149)
291	Fort St. John Public Library	83,012	0	0	0	0	83,012	0	0	0	83,012	0	0	0	0	(83,012)	0	(83,012)
295	Library Services	80,048	0	0	0	0	80,048	0	0	0	80,048	0	0	0	0	(80,048)	0	(80,048)
300	Emergency Planning	993,973	0	0	400,000	0	993,973	0	0	0	993,973	0	0	0	0	(993,973)	0	(993,973)
305	911 Emergency Telephone System	1,530,698	0	0	40,000	0	1,570,698	0	0	0	1,570,698	(485,000)	0	(50,000)	0	(1,085,698)	0	(1,570,698)
310	Emergency Rescue Vehicle	16,669	0	0	0	0	16,669	0	0	0	16,669	0	0	0	0	(16,669)	0	(16,669)
315	Charlie Lake Fire	1,187,128	0	0	0	0	1,187,128	650,000	0	0	1,837,128	0	(20,000)	(200,000)	(700,000)	(1,117,128)	0	(1,837,128)
320	Chetwynd Rural Fire	213,491	0	0	0	0	213,491	0	0	0	213,491	0	0	(50,000)	0	(213,491)	0	(213,491)
325	Dawson Creek/Pouce Coupe Fire	747,815	0	0	0	0	747,815	1,050,000	0	0	1,797,815	(31,051)	0	(142,485)	(1,050,000)	(716,764)	0	(1,797,815)
330	Fort St. John Rural Fire	674,062	0	0	0	0	674,062	0	0	0	674,062	0	0	0	0	(674,062)	0	(674,062)
335	Moberly Lake Rural Fire	150,000	0	0	300,000	0	450,000	0	0	0	450,000	0	0	(30,790)	0	(450,000)	0	(450,000)
340	Taylor Rural Fire	268,610	0	0	0	0	268,610	0	0	0	268,610	0	0	0	0	(268,610)	0	(268,610)
345	Tomslake Fire	151,441	0	0	0	0	151,441	0	0	0	151,441	0	(25,000)	0	0	(126,441)	0	(151,441)
400	Management of Development	1,573,545	0	30,385	51,500	0	1,655,430	0	0	0	1,655,430	0	(75,000)	0	0	(1,580,430)	0	(1,655,430)
405	Building Inspection	111,022	0	243,080	16,480	0	370,582	0	0	158,378	528,960	0	0	0	0	(528,960)	0	(528,960)
410	Animal Control Shelter	20,683	0	0	0	0	20,683	0	0	0	20,683	0	0	0	0	(20,683)	0	(20,683)
430	Rolla Creek Dinking	0	1,500	0	0	0	1,500	0	12,446	0	13,946	0	0	0	0	(13,946)	0	(13,946)
500	Regional Solid Waste Management	10,250,000	0	4,613,850	763,900	0	15,627,750	0	0	0	15,627,750	(593,653)	(625,000)	(893,766)	(4,000,000)	(10,409,097)	0	(15,627,750)
505	Area E Scramblevision	12,628	0	0	0	0	12,628	0	0	0	12,628	0	0	0	0	(12,628)	0	(12,628)
510	Chetwynd TV	0	0	0	0	0	0	0	610	0	610	0	0	0	0	(610)	0	(610)
520	Invasive Plants	90,600	0	0	0	0	90,600	0	12,161	0	102,761	0	0	0	0	(102,761)	0	(102,761)
525	North Pine TV	0	0	0	6,000	0	6,000	0	10,821	0	16,821	0	(1,283)	0	0	(15,538)	0	(16,821)
601	Charlie Lake Sewer	0	414,438	177,000	435,000	0	1,026,438	239,705	0	0	1,266,143	0	0	0	(239,705)	(1,026,438)	0	(1,266,143)
602	Chilton Sewer	0	35,000	22,500	0	0	57,500	0	20,000	0	77,500	0	0	(20,000)	0	(77,500)	0	(77,500)
603	FSJ Airport Sub Sewer	0	38,493	50,000	0	0	88,493	0	0	0	88,493	0	(4,000)	(5,000)	0	(84,493)	0	(88,493)
604	Friesen Sewer	0	16,220	6,500	0	0	22,720	0	20,000	0	42,720	0	0	(20,000)	0	(42,720)	0	(42,720)
605	Harper Imperial Sewer	0	65,000	25,000	0	0	90,000	0	20,000	0	110,000	0	(5,267)	(15,000)	0	(104,733)	0	(110,000)
606	Kelly Lake Sewer	0	93,621	0	0	0	93,621	0	20,000	0	113,621	0	0	(20,000)	0	(113,621)	0	(113,621)
607	Rolla Sewer	0	114,144	0	0	0	114,144	0	20,000	0	134,144	0	0	(20,000)	0	(134,144)	0	(134,144)
701	FSJ Airport Sub Water	0	46,332	50,000	0	0	96,332	0	0	0	96,332	0	0	0	0	(96,332)	0	(96,332)
702	Potable Water - Area B	789,026	0	83,000	0	0	872,026	0	0	0	872,026	0	(5,605)	0	0	(866,421)	0	(872,026)
Total		47,385,670	824,748	6,230,704	14,880,266	0	69,321,388	5,446,336	1,186,038	168,378	76,122,140	(3,195,660)	(5,676,475)	(3,079,289)	(11,435,784)	(55,814,221)	0	(76,122,140)

SCHEDULE B - REVENUES AND EXPENDITURES BY FUNCTION
YEAR 2026

Function #	Function Name	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100	Administrative	7,485,352	0	0	0	0	7,485,352	524,237	0	0	8,009,789	0	0	(534,722)	(810,892)	(7,196,801)	0	(8,009,789)
110	Legislative - Regional	821,391	0	0	0	0	821,391	0	0	0	821,391	0	0	0	0	(821,391)	0	(821,391)
120	Legislative - Electoral Areas	1,327,019	0	0	4,555,387	0	5,882,406	0	0	0	5,882,406	0	(4,555,387)	0	0	(1,327,019)	0	(5,882,406)
135	Regional Connectivity	373,823	0	0	0	0	373,823	0	1,000,000	0	1,373,823	0	0	0	0	(1,373,823)	0	(1,373,823)
150	Fiscal Services - MFA	0	0	0	7,075,484	0	7,075,484	0	0	0	7,075,484	0	0	0	0	(7,075,484)	0	(7,075,484)
160	Fleet Administration	0	0	0	391,603	0	391,603	8,730	0	0	400,333	0	0	0	0	(172,614)	0	(400,333)
170	Gotta Go	85,600	0	0	0	0	85,600	0	0	0	85,600	0	0	0	0	(85,600)	0	(85,600)
180	Health Related Services	936,897	0	0	30,000	0	936,897	0	0	0	936,897	0	0	0	0	(936,897)	0	(936,897)
190	Seniors Aging in Place	1,488,977	0	146,352	0	0	1,635,329	0	0	0	1,635,329	0	0	0	0	(1,635,329)	0	(1,635,329)
200	Regional Parks	1,121,425	0	21,218	21,000	0	1,163,643	0	50,000	0	1,213,643	0	(97,000)	(75,000)	(340,000)	(776,643)	0	(1,213,643)
210	Community Parks	54,350	0	0	0	0	54,350	0	0	10,000	64,350	0	0	0	0	(64,350)	0	(64,350)
220	Regional Recreation	175,953	0	0	0	0	175,953	0	0	0	175,953	0	0	0	0	(175,953)	0	(175,953)
221	Sub-Regional Recreation	1,253,111	0	0	0	0	1,253,111	0	0	0	1,253,111	0	0	0	0	(1,253,111)	0	(1,253,111)
222	Dinosaur Museum Grant in Aid	218,136	0	0	0	0	218,136	0	0	0	218,136	0	0	0	0	(218,136)	0	(218,136)
223	Global Geopark Grant in Aid	217,550	0	0	0	0	217,550	0	0	0	217,550	0	0	0	0	(217,550)	0	(217,550)
224	Sport & Cultural Events Grant in Aid	202,218	0	0	0	0	202,218	0	0	0	202,218	0	0	0	0	(202,218)	0	(202,218)
225	Kelly Lake Community Centre	143,924	0	0	0	0	143,924	0	0	0	143,924	0	(12,390)	(21,818)	0	(133,544)	0	(143,924)
230	Tate Creek Community Centre	98,108	0	0	0	0	98,108	0	0	0	98,108	0	0	0	0	(98,108)	0	(98,108)
240	Chetwynd Leisure Centre	1,864,572	0	0	378,083	0	2,242,655	0	0	0	2,242,655	0	(50,000)	(181,900)	(175,000)	(2,017,655)	0	(2,242,655)
245	North Peace Leisure Pool	4,990,497	0	789,701	0	0	5,780,198	0	0	0	5,780,198	0	(114,312)	(571,558)	(300,000)	(5,365,886)	0	(5,780,198)
250	Chetwynd Recreation Complex	537,218	0	0	0	0	537,218	0	0	0	537,218	(537,218)	0	0	0	0	0	(537,218)
255	Chetwynd Arena	3,010,500	0	0	263,143	0	3,273,643	0	0	0	3,273,643	0	(132,480)	(155,000)	(867,600)	(2,273,563)	0	(3,273,643)
260	Clearview Arena - Artificial Ice	174,532	0	0	0	0	174,532	0	0	0	174,532	0	0	0	0	(174,532)	0	(174,532)
265	Buick Creek Arena	375,677	0	0	0	0	375,677	0	0	0	375,677	(114,735)	(25,000)	(50,000)	0	(325,942)	0	(375,677)
280	Rec & Cultural Facilities Grants-in-Aid	391,525	0	0	0	0	391,525	0	0	0	391,525	0	0	0	0	(391,525)	0	(391,525)
285	Cemeteries - B,C,D, & E	53,164	0	0	0	0	53,164	0	0	0	53,164	0	0	0	0	(53,164)	0	(53,164)
290	Chetwynd Library	969,325	0	0	0	0	969,325	0	0	0	969,325	0	0	(50,000)	0	(969,325)	0	(969,325)
291	Fort St. John Public Library	83,401	0	0	0	0	83,401	0	0	0	83,401	0	0	0	0	(83,401)	0	(83,401)
295	Library Services	80,349	0	0	0	0	80,349	0	0	0	80,349	0	0	0	0	(80,349)	0	(80,349)
300	Emergency Planning	617,988	0	0	400,000	0	1,017,988	0	0	0	1,017,988	0	0	0	0	(1,017,988)	0	(1,017,988)
305	911 Emergency Telephone System	1,582,423	0	0	40,000	0	1,622,423	0	0	0	1,622,423	(485,000)	0	(50,000)	0	(1,137,423)	0	(1,622,423)
310	Emergency Rescue Vehicle	17,001	0	0	0	0	17,001	0	0	0	17,001	0	0	0	0	(17,001)	0	(17,001)
315	Charlie Lake Fire	1,332,988	0	0	0	0	1,332,988	1,350,000	0	0	2,682,988	0	(20,000)	(200,000)	(1,500,000)	(1,162,988)	0	(2,682,988)
320	Chetwynd Rural Fire	216,618	0	0	0	0	216,618	0	0	0	216,618	0	0	0	0	(216,618)	0	(216,618)
325	Dawson Creek/Pouce Coupe Fire	768,320	0	0	0	0	768,320	0	0	0	768,320	(36,726)	0	(142,485)	0	(731,594)	0	(768,320)
330	Fort St. John Rural Fire	688,592	0	0	0	0	688,592	0	0	0	688,592	0	0	0	0	(688,592)	0	(688,592)
335	Moberly Lake Rural Fire	157,500	0	0	315,000	0	472,500	0	0	0	472,500	0	0	(32,640)	0	(472,500)	0	(472,500)
340	Taylor Rural Fire	273,716	0	0	0	0	273,716	0	0	0	273,716	0	0	0	0	(273,716)	0	(273,716)
345	Tomslake Fire	152,794	0	0	0	0	152,794	0	0	0	152,794	0	(25,000)	0	0	(127,794)	0	(152,794)
400	Management of Development	1,574,775	0	31,296	53,045	0	1,659,116	0	0	0	1,659,116	0	0	0	0	(1,659,116)	0	(1,659,116)
405	Building Inspection	129,149	0	250,372	0	0	379,521	0	0	163,129	542,650	0	0	0	0	(542,650)	0	(542,650)
410	Animal Control Shelter	20,703	0	0	0	0	20,703	0	0	0	20,703	0	0	0	0	(20,703)	0	(20,703)
430	Rolla Creek Dying	0	1,500	0	0	0	1,500	0	12,446	0	13,946	0	0	0	0	(13,946)	0	(13,946)
500	Regional Solid Waste Management	10,250,000	0	4,409,600	785,530	0	15,445,130	0	0	0	15,445,130	(593,653)	(625,000)	(448,187)	(4,000,000)	(10,226,477)	0	(15,445,130)
505	Area E Scramblevision	12,647	0	0	0	0	12,647	0	0	0	12,647	0	0	0	0	(12,647)	0	(12,647)
510	Chetwynd TV	0	0	0	0	0	0	0	610	0	610	0	0	0	0	(610)	0	(610)
520	Invasive Plants	90,600	0	0	0	0	90,600	0	12,161	0	102,761	0	0	0	0	(102,761)	0	(102,761)
525	North Pine TV	0	0	0	6,000	0	6,000	0	10,821	0	16,821	0	(1,283)	0	0	(15,538)	0	(16,821)
601	Charlie Lake Sewer	0	427,728	177,000	435,000	0	1,039,728	0	0	0	1,039,728	0	0	0	0	(1,039,728)	0	(1,039,728)
602	Chilton Sewer	0	35,000	22,500	0	0	57,500	0	20,000	0	77,500	0	0	(20,000)	0	(77,500)	0	(77,500)
603	FSJ Airport Sub Sewer	0	38,493	50,000	0	0	88,493	0	0	0	88,493	0	(4,000)	(5,000)	0	(84,493)	0	(88,493)
604	Friesen Sewer	0	16,220	6,500	0	0	22,720	0	20,000	0	42,720	0	0	(20,000)	0	(42,720)	0	(42,720)
605	Harper Imperial Sewer	0	65,000	25,000	0	0	90,000	0	20,000	0	110,000	0	(5,267)	(15,000)	0	(104,733)	0	(110,000)
606	Kelly Lake Sewer	0	93,621	0	0	0	93,621	0	20,000	0	113,621	0	0	(20,000)	0	(113,621)	0	(113,621)
607	Rolla Sewer	0	114,144	0	0	0	114,144	0	20,000	0	134,144	0	0	(20,000)	0	(134,144)	0	(134,144)
701	FSJ Airport Sub Water	0	46,332	50,000	0	0	96,332	0	0	0	96,332	0	0	0	0	(96,332)	0	(96,332)
702	Potable Water - Area B	822,989	0	83,000	0	0	905,989	0	0	0	905,989	0	(5,773)	0	0	(900,216)	0	(905,989)
Total		47,213,597	838,038	6,062,539	14,749,275	0	68,863,449	1,882,967	1,186,038	173,129	72,105,583	(1,767,332)	(5,672,892)	(2,663,310)	(8,166,106)	(56,499,253)	0	(72,105,583)

SCHEDULE B - REVENUES AND EXPENDITURES BY FUNCTION
YEAR 2027

Function #	Function Name	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100	Administrative	7,662,704	0	0	0	0	7,662,704	534,722	0	0	8,197,426	0	0	(545,416)	(829,977)	(7,367,449)	0	(8,197,426)
110	Legislative - Regional	846,031	0	0	0	0	846,031	0	0	0	846,031	0	0	0	0	(846,031)	0	(846,031)
120	Legislative - Electoral Areas	1,238,085	0	0	4,624,308	0	5,862,393	0	0	0	5,862,393	0	(4,624,308)	0	0	(1,238,085)	0	(5,862,393)
135	Regional Connectivity	372,861	0	0	0	0	372,861	0	1,000,000	0	1,372,861	0	0	0	0	(1,372,861)	0	(1,372,861)
150	Fiscal Services - MFA	0	0	0	6,982,794	0	6,982,794	0	0	0	6,982,794	0	0	0	0	(6,982,794)	0	(6,982,794)
160	Fleet Administration	0	0	0	391,523	0	391,523	0	0	0	391,523	0	0	0	(172,163)	(219,360)	0	(391,523)
170	Gotta Go	87,962	0	0	0	0	87,962	0	0	0	87,962	0	0	0	0	(87,962)	0	(87,962)
180	Health Related Services	862,502	0	0	30,000	0	892,502	0	0	0	892,502	0	0	0	0	(892,502)	0	(892,502)
190	Seniors Aging in Place	1,533,646	0	150,743	0	0	1,684,389	0	0	0	1,684,389	0	0	0	0	(1,684,389)	0	(1,684,389)
200	Regional Parks	860,669	0	21,855	21,000	0	903,524	0	50,000	0	953,524	0	(97,000)	(75,000)	(90,000)	(783,924)	0	(970,924)
210	Community Parks	56,280	0	0	0	0	56,280	0	0	10,000	66,280	0	0	0	0	(66,280)	0	(66,280)
220	Regional Recreation	179,730	0	0	0	0	179,730	0	0	0	179,730	0	0	0	0	(179,730)	0	(179,730)
221	Sub-Regional Recreation	1,254,705	0	0	0	0	1,254,705	0	0	0	1,254,705	0	0	0	0	(1,254,705)	0	(1,254,705)
222	Dinosaur Museum Grant in Aid	218,681	0	0	0	0	218,681	0	0	0	218,681	0	0	0	0	(218,681)	0	(218,681)
223	Global Geopark Grant in Aid	218,077	0	0	0	0	218,077	0	0	0	218,077	0	0	0	0	(218,077)	0	(218,077)
224	Sport & Cultural Events Grant in Aid	202,286	0	0	0	0	202,286	0	0	0	202,286	0	0	0	0	(202,286)	0	(202,286)
225	Kelly Lake Community Centre	148,184	0	0	0	0	148,184	0	0	0	148,184	0	(12,741)	(22,435)	0	(135,443)	0	(148,184)
230	Tate Creek Community Centre	98,352	0	0	0	0	98,352	0	0	0	98,352	0	0	0	0	(98,352)	0	(98,352)
240	Chetwynd Leisure Centre	1,948,152	0	0	389,425	0	2,337,577	0	0	0	2,337,577	0	(50,000)	(181,900)	(220,000)	(2,072,577)	0	(2,342,577)
245	North Peace Leisure Pool	5,018,711	0	813,392	0	0	5,832,103	0	0	0	5,832,103	0	(117,741)	(588,705)	(187,500)	(5,526,862)	0	(5,832,103)
250	Chetwynd Recreation Complex	537,218	0	0	0	0	537,218	0	0	0	537,218	(537,218)	0	0	0	0	0	(537,218)
255	Chetwynd Arena	2,975,989	0	0	271,037	0	3,247,026	0	0	0	3,247,026	0	(132,480)	(155,000)	(780,000)	(2,337,046)	0	(3,249,526)
260	Clearview Arena - Artificial Ice	179,767	0	0	0	0	179,767	0	0	0	179,767	0	0	0	0	(179,767)	0	(179,767)
265	Buick Creek Arena	381,254	0	0	0	0	381,254	0	0	0	381,254	(114,735)	(25,000)	(50,000)	0	(241,519)	0	(381,254)
280	Rec & Cultural Facilities Grants-in-Aid	392,111	0	0	0	0	392,111	0	0	0	392,111	0	0	0	0	(392,111)	0	(392,111)
285	Cemeteries - B,C,D, & E	53,214	0	0	0	0	53,214	0	0	0	53,214	0	0	0	0	(53,214)	0	(53,214)
290	Chetwynd Library	990,253	0	0	0	0	990,253	0	0	0	990,253	0	0	(50,000)	0	(990,253)	0	(990,253)
291	Fort St. John Public Library	83,803	0	0	0	0	83,803	0	0	0	83,803	0	0	0	0	(83,803)	0	(83,803)
295	Library Services	80,661	0	0	0	0	80,661	0	0	0	80,661	0	0	0	0	(80,661)	0	(80,661)
300	Emergency Planning	622,960	0	0	400,000	0	1,022,960	0	0	0	1,022,960	0	0	0	0	(1,022,960)	0	(1,022,960)
305	911 Emergency Telephone System	1,151,002	0	0	40,000	0	1,191,002	0	0	0	1,191,002	0	0	(50,000)	0	(1,191,002)	0	(1,191,002)
310	Emergency Rescue Vehicle	17,351	0	0	0	0	17,351	0	0	0	17,351	0	0	0	0	(17,351)	0	(17,351)
315	Charlie Lake Fire	1,231,141	0	0	0	0	1,231,141	100,000	0	0	1,331,141	0	(20,000)	(200,000)	(100,000)	(1,211,141)	0	(1,331,141)
320	Chetwynd Rural Fire	219,798	0	0	0	0	219,798	0	0	0	219,798	0	0	(50,000)	0	(219,798)	0	(219,798)
325	Dawson Creek/Pouce Coupe Fire	746,888	0	0	0	0	746,888	0	0	0	746,888	0	0	(142,485)	0	(746,888)	0	(746,888)
330	Fort St. John Rural Fire	703,464	0	0	0	0	703,464	0	0	0	703,464	0	0	0	0	(703,464)	0	(703,464)
335	Moberly Lake Rural Fire	165,375	0	0	330,750	0	496,125	0	0	0	496,125	0	0	(34,608)	0	(496,125)	0	(496,125)
340	Taylor Rural Fire	278,959	0	0	0	0	278,959	0	0	0	278,959	0	0	0	0	(278,959)	0	(278,959)
345	Tomslake Fire	154,239	0	0	0	0	154,239	0	0	0	154,239	0	(25,000)	0	0	(129,239)	0	(154,239)
400	Management of Development	0	0	32,235	54,636	0	86,871	0	0	0	86,871	0	0	0	0	(1,662,703)	0	(1,662,703)
405	Building Inspection	105,795	0	257,883	0	0	363,678	0	0	168,023	531,701	0	0	0	0	(560,646)	0	(560,646)
410	Animal Control Shelter	20,724	0	0	0	0	20,724	0	0	0	20,724	0	0	0	0	(20,724)	0	(20,724)
500	Regional Solid Waste Management	10,250,000	0	4,206,723	807,809	0	15,264,532	0	0	0	15,264,532	(593,653)	(625,000)	(6,196)	(4,000,000)	(10,045,879)	0	(15,264,532)
505	Area E Scramblevision	12,666	0	0	0	0	12,666	0	0	0	12,666	0	0	0	0	(12,666)	0	(12,666)
510	Chetwynd TV	0	0	0	0	0	0	0	610	0	610	0	0	0	0	(610)	0	(610)
520	Invasive Plants	90,600	0	0	0	0	90,600	0	12,161	0	102,761	0	0	0	0	(102,761)	0	(102,761)
525	North Pine TV	0	0	0	6,000	0	6,000	0	10,821	0	16,821	0	(1,283)	0	0	(15,538)	0	(16,821)
601	Charlie Lake Sewer	0	441,253	177,000	435,000	0	1,053,253	0	0	0	1,053,253	0	0	0	0	(1,053,253)	0	(1,053,253)
602	Chilton Sewer	0	35,000	22,500	0	0	57,500	0	0	0	57,500	0	0	0	0	(57,500)	0	(57,500)
603	FSJ Airport Sub Sewer	0	38,493	50,000	0	0	88,493	0	0	0	88,493	0	(4,000)	(5,000)	0	(84,493)	0	(88,493)
604	Friesen Sewer	0	16,220	6,500	0	0	22,720	0	0	0	22,720	0	0	0	0	(22,720)	0	(22,720)
605	Harper Imperial Sewer	0	65,000	25,000	0	0	90,000	0	20,000	0	110,000	0	(5,267)	(15,000)	0	(104,733)	0	(110,000)
606	Kelly Lake Sewer	0	23,437	0	0	0	23,437	0	20,000	0	43,437	0	0	0	0	(93,621)	0	(93,621)
607	Rolla Sewer	0	114,144	0	0	0	114,144	0	0	0	114,144	0	0	0	0	(114,144)	0	(114,144)
701	FSJ Airport Sub Water	0	46,332	50,000	0	0	96,332	0	0	0	96,332	0	0	0	0	(96,332)	0	(96,332)
702	Potable Water - Area B	858,527	0	83,000	0	0	941,527	0	0	0	941,527	0	0	(5,946)	0	(935,581)	0	(941,527)
Total		45,111,377	779,879	5,896,831	14,784,282	0	66,572,369	634,722	1,113,592	178,023	68,498,706	(1,245,606)	(5,745,766)	(2,171,745)	(6,379,640)	(56,812,555)	0	(70,183,567)

SCHEDULE B - REVENUES AND EXPENDITURES BY FUNCTION
YEAR 2028

Function #	Function Name	Tax Requisition	Parcel Taxes	Fees & Charges	Other Revenue	Proceeds of Borrowing	Total Funding	Capital Reserves	Operating Reserve	Surplus of Prior	Total Revenue	Debt Servicing	Transfer to Operating Reserves	Transfer to Capital Reserves	Capital	Other Purposes	Deficit prior year	Total Expenditures
100	Administrative	7,906,741	0	0	0	0	7,906,741	545,416	0	0	8,452,157	0	0	(556,324)	(849,529)	(7,602,628)	0	(8,452,157)
110	Legislative - Regional	871,412	0	0	0	0	871,412	0	0	0	871,412	0	0	0	0	(871,412)	0	(871,412)
120	Legislative - Electoral Areas	1,275,233	0	0	4,694,608	0	5,969,841	0	0	0	5,969,841	0	(4,694,608)	0	0	(1,275,233)	0	(5,969,841)
135	Regional Connectivity	373,940	0	0	0	0	373,940	0	1,000,000	0	1,373,940	0	0	0	0	(1,373,940)	0	(1,373,940)
150	Fiscal Services - MFA	0	0	0	5,163,712	0	5,163,712	0	0	0	5,163,712	0	0	0	0	(5,163,712)	0	(5,163,712)
160	Fleet Administration	0	0	0	399,218	0	399,218	147,342	0	0	546,560	0	0	0	(321,905)	(224,655)	0	(546,560)
170	Gotta Go	90,401	0	0	0	0	90,401	0	0	0	90,401	0	0	0	0	(90,401)	0	(90,401)
180	Health Related Services	898,279	0	0	30,000	0	898,279	0	0	0	898,279	0	0	0	0	(898,279)	0	(898,279)
190	Seniors Aging in Place	1,579,655	0	155,265	0	0	1,734,920	0	0	0	1,734,920	0	0	0	0	(1,734,920)	0	(1,734,920)
200	Regional Parks	897,856	0	22,511	21,000	0	941,367	0	50,000	0	991,367	(97,000)	(75,000)	(90,000)	(804,367)	0	0	(991,367)
210	Community Parks	58,270	0	0	0	0	58,270	0	0	10,000	68,270	0	0	0	0	(68,270)	0	(68,270)
220	Regional Recreation	183,620	0	0	0	0	183,620	0	0	0	183,620	0	0	0	0	(183,620)	0	(183,620)
221	Sub-Regional Recreation	1,256,346	0	0	0	0	1,256,346	0	0	0	1,256,346	0	0	0	0	(1,256,346)	0	(1,256,346)
222	Dinosaur Museum Grant in Aid	219,241	0	0	0	0	219,241	0	0	0	219,241	0	0	0	0	(219,241)	0	(219,241)
223	Global Geopark Grant in Aid	218,619	0	0	0	0	218,619	0	0	0	218,619	0	0	0	0	(218,619)	0	(218,619)
224	Sport & Cultural Events Grant in Aid	202,355	0	0	0	0	202,355	0	0	0	202,355	0	0	0	0	(202,355)	0	(202,355)
225	Kelly Lake Community Centre	152,543	0	0	0	0	152,543	0	0	0	152,543	0	(13,092)	(23,053)	0	(139,451)	0	(152,543)
230	Tate Creek Community Centre	98,603	0	0	0	0	98,603	0	0	0	98,603	0	0	0	0	(98,603)	0	(98,603)
240	Chetwynd Leisure Centre	2,728,628	0	0	401,108	0	3,129,736	0	0	0	3,129,736	0	(50,000)	(181,900)	(950,590)	(2,129,146)	0	(3,129,736)
245	North Peace Leisure Pool	5,438,147	0	837,794	0	0	6,275,941	0	0	0	6,275,941	0	(121,273)	(606,366)	(462,000)	(5,692,668)	0	(6,275,941)
250	Chetwynd Recreation Complex	537,218	0	0	0	0	537,218	0	0	0	537,218	(537,218)	0	0	0	0	0	(537,218)
255	Chetwynd Arena	2,498,491	0	0	279,168	0	2,777,659	0	0	0	2,777,659	0	(132,480)	(155,000)	(242,747)	(2,402,432)	0	(2,777,659)
260	Clearview Arena - Artificial Ice	185,160	0	0	0	0	185,160	0	0	0	185,160	0	0	0	0	(185,160)	0	(185,160)
265	Buick Creek Arena	386,999	0	0	0	0	386,999	0	0	0	386,999	(114,735)	(25,000)	(50,000)	0	(247,264)	0	(386,999)
280	Rec & Cultural Facilities Grants-in-Aid	392,714	0	0	0	0	392,714	0	0	0	392,714	0	0	0	0	(392,714)	0	(392,714)
285	Cemeteries - B,C,D, & E	53,266	0	0	0	0	53,266	0	0	0	53,266	0	0	0	0	(53,266)	0	(53,266)
290	Chetwynd Library	1,021,961	0	0	0	0	1,021,961	0	0	0	1,021,961	0	0	(50,000)	0	(1,021,961)	0	(1,021,961)
291	Fort St. John Public Library	84,216	0	0	0	0	84,216	0	0	0	84,216	0	0	0	0	(84,216)	0	(84,216)
295	Library Services	80,981	0	0	0	0	80,981	0	0	0	80,981	0	0	0	0	(80,981)	0	(80,981)
300	Emergency Planning	648,918	0	0	400,000	0	1,048,918	0	0	0	1,048,918	0	0	0	0	(1,048,918)	0	(1,048,918)
305	911 Emergency Telephone System	1,206,524	0	0	40,000	0	1,246,524	0	0	0	1,246,524	0	0	(50,000)	0	(1,246,524)	0	(1,246,524)
310	Emergency Rescue Vehicle	17,717	0	0	0	0	17,717	0	0	0	17,717	0	0	0	0	(17,717)	0	(17,717)
315	Charlie Lake Fire	1,281,707	0	0	0	0	1,281,707	360,000	0	0	1,641,707	0	(20,000)	(200,000)	(360,000)	(1,261,707)	0	(1,641,707)
320	Chetwynd Rural Fire	223,039	0	0	0	0	223,039	0	0	0	223,039	0	0	(50,000)	0	(223,039)	0	(223,039)
325	Dawson Creek/Pouce Coupe Fire	772,719	0	0	0	0	772,719	0	0	0	772,719	0	0	(142,485)	0	(772,719)	0	(772,719)
330	Fort St. John Rural Fire	718,686	0	0	0	0	718,686	0	0	0	718,686	0	0	0	0	(718,686)	0	(718,686)
335	Moberly Lake Rural Fire	173,644	0	0	347,288	0	520,932	0	0	0	520,932	0	0	(36,676)	0	(520,932)	0	(520,932)
340	Taylor Rural Fire	284,345	0	0	0	0	284,345	0	0	0	284,345	0	0	0	0	(284,345)	0	(284,345)
345	Tomslake Fire	155,754	0	0	0	0	155,754	0	0	0	155,754	0	(25,000)	0	0	(130,754)	0	(155,754)
400	Management of Development	1,601,501	0	33,202	56,275	0	1,690,978	0	0	0	1,690,978	0	0	0	0	(1,690,978)	0	(1,690,978)
405	Building Inspection	138,870	0	265,619	0	0	404,489	0	0	173,064	577,553	0	0	0	0	(577,553)	0	(577,553)
410	Animal Control Shelter	20,746	0	0	0	0	20,746	0	0	0	20,746	0	0	0	0	(20,746)	0	(20,746)
500	Regional Solid Waste Management	10,250,000	0	4,255,259	830,756	0	15,336,015	0	0	0	15,336,015	0	(625,000)	(401,321)	(4,000,000)	(10,711,015)	0	(15,336,015)
505	Area E Scramblevision	12,686	0	0	0	0	12,686	0	0	0	12,686	0	0	0	0	(12,686)	0	(12,686)
510	Chetwynd TV	0	0	0	0	0	0	0	610	0	610	0	0	0	0	(610)	0	(610)
520	Invasive Plants	90,600	0	0	0	0	90,600	0	12,161	0	102,761	0	0	0	0	(102,761)	0	(102,761)
525	North Pine TV	0	0	0	6,000	0	6,000	0	10,821	0	16,821	0	(1,283)	0	0	(15,538)	0	(16,821)
601	Charlie Lake Sewer	0	488,217	177,000	435,000	0	1,100,217	0	0	0	1,100,217	0	0	0	0	(1,100,217)	0	(1,100,217)
602	Chilton Sewer	0	35,000	22,500	0	0	57,500	0	0	0	57,500	0	0	0	0	(57,500)	0	(57,500)
603	FSJ Airport Sub Sewer	0	38,493	50,000	0	0	88,493	0	0	0	88,493	0	(4,000)	(5,000)	0	(84,493)	0	(88,493)
604	Friesen Sewer	0	16,220	6,500	0	0	22,720	0	0	0	22,720	0	0	0	0	(22,720)	0	(22,720)
605	Harper Imperial Sewer	0	65,000	25,000	0	0	90,000	0	20,000	0	110,000	0	(5,267)	(15,000)	0	(104,733)	0	(110,000)
606	Kelly Lake Sewer	0	73,621	0	0	0	73,621	0	20,000	0	93,621	0	0	0	0	(93,621)	0	(93,621)
607	Rolla Sewer	0	114,144	0	0	0	114,144	0	0	0	114,144	0	0	0	0	(114,144)	0	(114,144)
701	FSJ Airport Sub Water	0	46,332	50,000	0	0	96,332	0	0	0	96,332	0	0	0	0	(96,332)	0	(96,332)
702	Potable Water - Area B	895,821	0	83,000	0	0	978,821	0	0	0	978,821	0	(6,124)	0	0	(972,697)	0	(978,821)
Total		48,154,172	877,027	5,983,650	13,104,133	0	68,118,982	1,052,758	1,113,592	183,064	70,468,396	(651,953)	(5,820,127)	(2,598,125)	(7,276,771)	(56,719,545)	0	(70,468,396)



Year Over Year Change To Total Budget & Total Requisition

	Budget	% Change	Requisition	% Change	Requisition as % of Budget
2024	\$ 113,383,552	11.42%	\$ 38,971,172	4.57%	34.37%
2023	\$ 101,764,043	-9.12%	\$ 37,269,182	16.44%	36.62%
2022	\$ 111,972,524	24.69%	\$ 32,007,367	15.63%	28.59%
2021	\$ 89,797,723	-5.22%	\$ 27,680,276	-5.90%	30.83%
2020	\$ 94,748,224	44.91%	\$ 29,415,674	3.84%	29.90%
2019	\$ 65,383,659	-4.07%	\$ 28,326,780	5.08%	41.23%
2018	\$ 68,161,045	-0.04%	\$ 26,956,376	-0.03%	39.56%
2017	\$ 68,184,988	6.03%	\$ 26,964,387	1.35%	39.02%
2016	\$ 64,304,494	12.04%	\$ 26,604,098	11.08%	22.14%

Peace River Regional District 2024 Financial Plan
Year over year change to Total Requisition By Function (Service)

	Service Function	2024 Requisition	2023 Requisition	\$ Change	% Change
100	Administrative	5,281,960	5,253,460	28,500	0.5%
110	Legislative - Regional	461,269	471,108	(9,839)	-2.1%
120	Legislative - Electoral Areas	564,768	569,181	(4,413)	-0.8%
135	Regional Connectivity	95,934	372,783	(276,849)	-74.3%
140	Economic Development	0	0	0	0.0%
150	Fiscal Services - MFA	0	0	0	0.0%
160	Fleet Administration	0	0	0	0.0%
170	Gotta Go	0	0	0	0.0%
180	Health Related Services	685,800	562,833	122,967	21.8%
190	Seniors Aging in Place	818,784	1,196,963	(378,179)	-31.6%
200	Regional Parks	462,005	454,765	7,240	1.59%
210	Community Parks	46,126	23,636	22,490	95.15%
220	Regional Recreation	912,536	375,462	537,074	143.04%
221	Sub-Regional Recreation	1,250,047	1,256,616	(6,569)	-0.52%
222	Tumbler Ridge Dinosaur Museum GIA	24,819	200,000	(175,181)	-87.59%
223	Global Geopark GIA	21,753	200,000	(178,247)	-89.12%
224	Sport & Cultural Events GIA	0	200,000	(200,000)	-100.00%
225	Kelly Lake Community Centre	122,500	123,000	(500)	-0.41%
230	Tate Creek Community Centre	96,161	89,763	6,398	7.13%
235	South Peace Multiplex	1,517,626	1,516,639	987	0.07%
240	Chetwynd Leisure Centre	1,375,000	1,375,000	0	0.00%
245	North Peace Leisure Pool	4,569,704	4,467,020	102,684	2.30%
250	Chetwynd Recreation Complex	353,073	353,772	(699)	-0.20%
255	Chetwynd Arena	1,980,000	1,980,000	0	0.00%
260	Clearview Arena - Artificial Ice	162,466	160,147	2,319	1.45%
265	Buick Creek Arena	288,183	243,703	44,480	18.25%
280	Recreation & Cultural Facilities Grants-in-Aid	384,281	326,601	57,680	17.66%
285	Cemeteries - B,C,D, & E	52,311	48,712	3,599	7.39%
290	Chetwynd Library	828,962	605,701	223,261	36.86%
291	Fort St John Library Service (Area B)	62,667	100,000	(37,333)	-37.33%
295	Library Services (Fort St John Area C)	73,489	93,014	(19,525)	-20.99%
300	Emergency Planning	296,983	238,000	58,983	24.78%
305	911 Emergency Telephone System	1,377,700	958,944	418,756	43.67%
310	Emergency Rescue Vehicle	16,305	13,371	2,934	21.94%
315	Charlie Lake Fire	958,904	905,000	53,904	5.96%
320	Chetwynd Rural Fire	233,114	230,813	2,301	1.00%
325	Dawson Creek/Pouce Coupe Fire	687,774	674,773	13,001	1.93%
330	Fort St. John Rural Fire	653,716	648,744	4,972	0.77%
335	Moberly Lake Rural Fire	150,000	137,000	13,000	9.49%
340	Taylor Rural Fire	262,648	255,724	6,924	2.71%
345	Tomslake Fire	140,659	134,916	5,743	4.26%
400	Management of Development	637,155	519,706	117,449	22.60%
405	Building Inspection	96,817	152,554	(55,737)	-36.54%
410	Animal Control Shelter	20,663	20,663	0	0.00%
420	12-Mile Electrification	(829)	863	(1,692)	-196.06%
430	Rolla Creek Dyking	1,500	1,500	0	0.00%
500	Regional Solid Waste Management	9,250,000	8,250,000	1,000,000	12.12%
505	Area E Scramblevision	100,000	0	100,000	100.00%
510	Chetwynd TV	0	0	0	0.00%
520	Invasive Plants	90,600	90,600	0	0.00%
525	North Pine TV	0	0	0	0.00%
601	Charlie Lake Sewer	178,125	100,000	78,125	78.13%
602	Chilton Sewer	35,000	35,000	0	0.00%
603	FSJ Airport Sub Sewer	36,050	34,230	1,820	5.32%
604	Friesen Sewer	17,000	10,500	6,500	61.90%
605	Harper Imperial Sewer	65,000	65,000	0	0.00%
606	Kelly Lake Sewer	23,437	23,437	0	0.00%
607	Rolla Sewer	91,397	88,735	2,662	3.00%
701	FSJ Airport Sub Water	34,230	34,230	0	0.00%
702	Potable Water - Area B	1,025,000	1,025,000	0	0.00%
		38,971,172	37,269,182	1,701,990	4.57%

Peace River Regional District 2024 Financial Plan
Year over year change to Total Budget By Function (Service)

	Service Function	2024 Budget	2023 Budget	\$ Change	% Change
100	Administrative	\$10,829,296	\$7,606,772	\$3,222,524	42.4%
110	Legislative - Regional	\$774,237	\$758,498	\$15,739	2.1%
120	Legislative - Electoral Areas	\$27,203,102	\$24,432,510	\$2,770,592	11.3%
135	Regional Connectivity	\$1,454,419	\$1,345,100	\$109,319	8.1%
140	Economic Development	\$44,072	\$196,434	(\$152,362)	-77.6%
150	Fiscal Services - MFA	\$8,449,689	\$8,628,159	(\$178,470)	-2.1%
160	Fleet Administration	\$537,505	\$557,208	(\$19,703)	-3.5%
170	Gotta Go	\$229,126	\$229,641	(\$515)	-0.2%
180	Health Related Services	\$896,167	\$662,185	\$233,982	35.3%
190	Seniors Aging in Place	\$1,641,456	\$1,766,651	(\$125,195)	-7.1%
200	Regional Parks	\$1,186,792	\$1,002,803	\$183,989	18.3%
210	Community Parks	\$60,656	\$57,836	\$2,820	4.9%
220	Regional Recreation	\$1,260,841	\$510,166	\$750,675	147.1%
221	Sub-Regional Recreation	\$1,250,062	\$1,255,616	(\$5,554)	-0.4%
222	Tumbler Ridge Dinosaur Museum GIA	\$217,095	\$172,423	\$44,672	25.9%
223	Global Geopark GIA	\$207,240	\$175,145	\$32,095	18.3%
224	Sport & Cultural Events GIA	\$184,598	\$172,336	\$12,262	7.1%
225	Kelly Lake Community Centre	\$900,689	\$833,704	\$66,985	8.0%
230	Tate Creek Community Centre	\$97,642	\$98,322	(\$680)	-0.7%
235	South Peace Multiplex	\$1,525,726	\$1,525,726	\$0	0.0%
240	Chetwynd Leisure Centre	\$3,730,060	\$2,083,997	\$1,646,063	79.0%
245	North Peace Leisure Pool	\$5,683,114	\$5,258,903	\$424,211	8.1%
250	Chetwynd Recreation Complex	\$353,771	\$353,771	\$0	0.0%
255	Chetwynd Arena	\$2,417,072	\$2,303,166	\$113,906	4.9%
260	Clearview Arena - Artificial Ice	\$211,173	\$207,149	\$4,024	1.9%
265	Buick Creek Arena	\$385,003	\$244,041	\$140,962	57.8%
280	Recreation & Cultural Facilities Grants-in-Aid	\$390,404	\$339,661	\$50,743	14.9%
285	Cemeteries - B,C,D, & E	\$67,570	\$67,404	\$166	0.2%
290	Chetwynd Library	\$1,739,722	\$4,359,514	(\$2,619,792)	-60.1%
291	Fort St John Library Service (Area B)	\$82,633	\$84,794	(\$2,161)	-2.5%
295	Library Services (Fort St John Area C)	\$79,755	\$93,014	(\$13,259)	-14.3%
300	Emergency Planning	\$1,674,626	\$966,786	\$707,840	73.2%
305	911 Emergency Telephone System	\$2,160,303	\$2,276,277	(\$115,974)	-5.1%
310	Emergency Rescue Vehicle	\$16,196	\$13,483	\$2,713	20.1%
315	Charlie Lake Fire	\$1,607,514	\$1,319,650	\$287,864	21.8%
320	Chetwynd Rural Fire	\$925,491	\$481,378	\$444,113	92.3%
325	Dawson Creek/Pouce Coupe Fire	\$913,200	\$1,039,335	(\$126,135)	-12.1%
330	Fort St. John Rural Fire	\$660,543	\$649,309	\$11,234	1.7%
335	Moberly Lake Rural Fire	\$518,301	\$550,850	(\$32,549)	-5.9%
340	Taylor Rural Fire	\$264,111	\$256,289	\$7,822	3.1%
345	Tomslake Fire	\$158,512	\$146,650	\$11,862	8.1%
400	Management of Development	\$1,684,711	\$1,471,320	\$213,391	14.5%
405	Building Inspection	\$532,582	\$522,318	\$10,264	2.0%
410	Animal Control Shelter	\$20,663	\$20,663	\$0	0.0%
420	12-Mile Electrification	\$17	\$863	(\$846)	-98.0%
430	Rolla Creek Dyking	\$335,583	\$235,451	\$100,132	42.5%
500	Regional Solid Waste Management	\$17,923,696	\$14,883,574	\$3,040,122	20.4%
505	Area E Scramblevision	\$125,610	\$26,437	\$99,173	375.1%
510	Chetwynd TV	\$25,610	\$25,877	(\$267)	-1.0%
520	Invasive Plants	\$98,802	\$180,470	(\$81,668)	-45.3%
525	North Pine TV	\$20,540	\$11,056	\$9,484	85.8%
601	Charlie Lake Sewer	\$4,018,476	\$4,858,732	(\$840,256)	-17.3%
602	Chilton Sewer	\$84,658	\$83,977	\$681	0.8%
603	FSJ Airport Sub Sewer	\$788,175	\$770,331	\$17,844	2.3%
604	Friesen Sewer	\$42,720	\$100,219	(\$57,499)	-57.4%
605	Harper Imperial Sewer	\$134,888	\$193,595	(\$58,707)	-30.3%
606	Kelly Lake Sewer	\$381,531	\$163,817	\$217,714	132.9%
607	Rolla Sewer	\$427,417	\$420,693	\$6,724	1.6%
701	FSJ Airport Sub Water	\$320,326	\$438,080	(\$117,754)	-26.9%
702	Potable Water - Area B	\$3,428,063	\$2,273,914	\$1,154,149	50.8%
		\$113,383,552	\$101,764,043	\$11,619,509	11.4%



Requisition Change*

Assessment Change

2024 Tax Requisition	\$ 38,971,172
2023 Tax Requisition	\$ 37,269,182
Increase*	<u>\$ 1,701,990</u> 4.57%

2024 Converted Assessment	3,889,317,513.00
2023 Converted Assessment	3,659,613,229.00
Increase	<u>\$ 229,704,284</u> 6.28%

*Requisition includes Parcel/Frontage Tax



**Total Requisition by Regional District Area
Requisition & Parcel/Frontage Tax**

	<u>2024</u>	<u>2023</u>	Increase (Decrease)	
Chetwynd	\$ 1,114,851	\$ 1,072,434	\$ 42,417	3.96%
Dawson Creek	\$ 1,681,189	\$ 1,715,758	\$ (34,569)	-2.01%
Fort St. John	\$ 3,725,460	\$ 3,614,193	\$ 111,267	3.08%
Hudson's Hope	\$ 253,557	\$ 240,602	\$ 12,954	5.38%
Pouce Coupe	\$ 98,938	\$ 95,973	\$ 2,965	3.09%
Taylor	\$ 243,687	\$ 234,529	\$ 9,158	3.90%
Tumbler Ridge	\$ 381,802	\$ 358,799	\$ 23,003	6.41%
Area B	\$ 3,668,105	\$ 3,399,768	\$ 268,337	7.89%
Area C	\$ 871,354	\$ 818,371	\$ 52,983	6.47%
Area D	\$ 1,828,729	\$ 1,896,310	\$ (67,581)	-3.56%
Area E	\$ 1,656,862	\$ 1,625,043	\$ 31,818	1.96%
Local Services	\$ 23,446,639	\$ 22,197,401	\$ 1,249,238	5.63%
TOTAL	\$ 38,971,172	37,269,182	\$ 1,701,990	4.57%



Water & Sewer Systems

	<u>2024 Budget</u>	<u>Parcel Tax</u>	<u>Requisition</u>	<u>Number</u>	
Fort St. John Airport Subdivision Water	\$ 320,326	\$ 34,230		59	Parcel tax & user fees
Fort St. John Airport Subdivision Sewer	\$ 788,175	\$ 36,050		59	Parcel tax & user fees
Charlie Lake Sewer *	\$ 4,018,476	\$ 178,125		479	Parcel Tax & user fees
Chilton Sewer	\$ 84,658	\$ 35,000		35	Parcel Tax & user fees
Friesen Sewer	\$ 42,720	\$ 17,000		13	Parcel tax & user fees
Harper Imperial Sewer	\$ 134,888	\$ 65,000		58	Parcel tax & user fees
Kelly Lake Sewer	\$ 381,531	\$ 23,437		22	Parcel tax only - no user fees
Rolla Sewer	\$ 420,693	\$ 91,397		70	Parcel tax only - no user fees
Potable Water - Area B **	\$ 3,428,063		\$ 1,025,000		Assessment - Improvements Only

**The Peace River Regional District operates one water distribution system, five rural potable bulk stations (Area B) and seven rural sewer systems.



General Operating Fund

100 Administrative

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(4,422,802.00)	(7,061,698)	(7,198,897)	(7,367,449)	(7,602,628)
1-0020 Surplus/Deficit	(2,432,352.00)				
1-0030 Grants	(373,790.00)				
1-0040 Recovery of Costs	(744,275.00)				
1-0120 Administration	(30,000.00)				
1-0140 Transfer from Reserves	(206,964.00)				
TOTAL REVENUES	(8,210,183.00)	(7,061,698)	(7,198,897)	(7,367,449)	(7,602,628)
EXPENDITURES					
2-1000 General Expenditures	1,366,255.00	1,404,242	1,443,371	1,485,803	1,527,376
2-1100 Administration	32,500.00	32,500	32,500	32,500	32,500
2-1150 Allocations	73,752.00	75,965	78,244	80,591	83,009
2-1200 Finance	1,319,831.00	1,338,826	1,378,990	1,420,360	1,462,971
2-1300 Corporate Services	1,232,209.00	1,165,794	1,200,317	1,235,877	1,272,503
2-1400 IT	1,095,061.00	1,203,409	1,175,063	1,171,084	1,230,791
2-1500 HR	553,485.00	570,090	587,194	604,808	622,952
2-1800 Communications	529,113.00	563,357	580,260	597,667	615,599
2-1850 OHS	181,264.00	183,278	188,236	193,343	198,603
2-8100 Transfers to Reserve	1,826,713.00	524,237	534,722	545,416	556,324
TOTAL EXPENDITURES	8,210,183.00	7,061,698	7,198,897	7,367,449	7,602,628
CAPITAL REVENUES					
7-0010 Requisition	(859,158.00)	(278,306)	(286,655)	(295,255)	(304,113)
7-0020 Surplus/Deficit	(1,253,432.00)				
7-0120 Transfer from Reserves	(120,847.00)				
7-0140 Transfers from Reserve	(385,676.00)	(1,706,631)	(524,237)	(534,722)	(545,416)
TOTAL CAPITAL REVENUES	(2,619,113.00)	(1,984,937)	(810,892)	(829,977)	(849,529)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	2,619,113.00	1,984,937	810,892	829,977	849,529
TOTAL CAPITAL EXPENDITURES	2,619,113.00	1,984,937	810,892	829,977	849,529
Surplus / Deficit					



General Operating Fund

110 Legislative - Regional

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(461,269.00)	(797,466)	(821,391)	(846,031)	(871,412)
1-0020 Surplus/Deficit	(290,579.00)				
1-0030 Grants	(22,389.00)				
TOTAL REVENUES	(774,237.00)	(797,466)	(821,391)	(846,031)	(871,412)
EXPENDITURES					
2-1000 General Expenditures	774,045.00	797,268	821,187	845,821	871,196
2-1150 Allocations	192.00	198	204	210	216
TOTAL EXPENDITURES	774,237.00	797,466	821,391	846,031	871,412
Surplus / Deficit					



General Operating Fund

120 Legislative - Electoral Areas

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(564,768.00)	(1,167,005)	(1,327,019)	(1,238,085)	(1,275,233)
1-0020 Surplus/Deficit	(562,041.00)				
1-0030 Grants	(4,429,572.00)	(4,487,817)	(4,555,387)	(4,624,308)	(4,694,608)
1-0140 Transfer from Reserves	(21,513,721.00)				
TOTAL REVENUES	(27,070,102.00)	(5,654,822)	(5,882,406)	(5,862,393)	(5,969,841)
EXPENDITURES					
2-1000 General Expenditures	977,815.00	1,007,149	1,037,365	1,068,490	1,100,547
2-1150 Allocations	51,794.00				
2-1750 Elections			125,000		
2-1900 Roundtables Area B	10,000.00	10,300	10,609	10,927	11,255
2-1901 Roundtables Area C	5,000.00	5,150	5,305	5,464	5,628
2-1902 Roundtables Area D	12,500.00	12,875	13,261	13,659	14,069
2-1903 Roundtables Area E	10,000.00	10,300	10,609	10,927	11,255
2-3050 Community Projects - Area B	35,800.00	36,874	37,980	39,120	40,294
2-3051 Community Projects - Area C	25,000.00	25,750	26,523	27,319	28,139
2-3052 Community Projects - Area D	26,000.00	26,780	27,584	28,412	29,265
2-3053 Community Projects - Area E	30,900.00	31,827	32,783	33,767	34,781
2-3100 Rural Grants-in-aid - Area B	2,544,389.00				
2-3101 Rural Grants-in-aid - Area C	546,409.00				
2-3102 Rural Grants-in-aid - Area D	1,220,457.00				
2-3103 Rural Grants-in-aid - Area E	837,455.00				
2-3105 Rural Grants-in-aid	16,315,011.00				
2-8100 Transfers to Reserve	4,421,572.00	4,487,817	4,555,387	4,624,308	4,694,608
TOTAL EXPENDITURES	27,070,102.00	5,654,822	5,882,406	5,862,393	5,969,841
CAPITAL REVENUES					
7-0140 Transfers from Reserve	(133,000.00)				
TOTAL CAPITAL REVENUES	(133,000.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	133,000.00				
TOTAL CAPITAL EXPENDITURES	133,000.00				
Surplus / Deficit					



General Operating Fund

135 Regional Connectivity

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(95,934.00)	(373,824)	(373,823)	(372,861)	(373,940)
1-0020 Surplus/Deficit	(340,757.00)				
1-0030 Grants	(17,728.00)				
1-0140 Transfer from Reserves	(1,000,000.00)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
TOTAL REVENUES	(1,454,419.00)	(1,373,824)	(1,373,823)	(1,372,861)	(1,373,940)
EXPENDITURES					
2-1000 General Expenditures	267,865.00	269,824	271,823	273,861	275,940
2-1150 Allocations	554.00				
2-3106 General Grants - Area B	500,000.00	500,000	500,000	500,000	500,000
2-3107 General Grants - Area C	500,000.00	500,000	500,000	500,000	500,000
2-3350 General Grants-in-Aid	186,000.00	104,000	102,000	99,000	98,000
TOTAL EXPENDITURES	1,454,419.00	1,373,824	1,373,823	1,372,861	1,373,940
Surplus / Deficit					



General Operating Fund

140 Economic Development

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0020 Surplus/Deficit	(44,072.00)				
TOTAL REVENUES	(44,072.00)				
EXPENDITURES					
2-1000 General Expenditures	34,029.00				
2-3000 Economic Development Grants	10,043.00				
TOTAL EXPENDITURES	44,072.00				
Surplus / Deficit					



General Operating Fund

150 Fiscal Services - MFA

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0130 Conditional Transfers	(8,449,689.00)	(7,299,195)	(7,075,484)	(6,982,794)	(5,163,712)
TOTAL REVENUES	(8,449,689.00)	(7,299,195)	(7,075,484)	(6,982,794)	(5,163,712)
EXPENDITURES					
2-8300 M.F.A - Principal - Member Muni	4,663,051.00	3,857,520	3,668,266	3,647,009	2,839,159
2-8400 M.F.A - Interest - Member Muni	3,786,638.00	3,441,675	3,407,218	3,335,785	2,324,553
TOTAL EXPENDITURES	8,449,689.00	7,299,195	7,075,484	6,982,794	5,163,712
Surplus / Deficit					



General Operating Fund

160 Fleet Administration

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0020 Surplus/Deficit	(97,979.00)				
1-0040 Recovery of Costs	(203,017.00)	(238,018)	(227,719)	(219,360)	(224,665)
TOTAL REVENUES	(300,996.00)	(238,018)	(227,719)	(219,360)	(224,665)
EXPENDITURES					
2-1000 General Expenditures	30,806.00	22,500	23,000	23,500	24,000
2-2307 Unit#8 - Colorado (White 2019)	11,902.00	11,700	11,750		
2-2308 Unit#13 - Big Tex Flatdeck Trailer	1,225.00	1,225	1,230	1,235	1,240
2-2410 Unit #11 - Bobcat	8,250.00	8,300	8,350	8,400	8,450
2-2418 Unit #12 - Lamar Flatdeck Trailer	1,470.00	1,520	1,570	1,620	1,670
2-2420 Unit #14 - Flat Deck Hauler	2,780.00	2,830	2,880	2,930	2,980
2-2465 Unit #22 - Equinox (2013)	9,588.00				
2-2467 Unit #23 - Sierra (Black, 2014)	10,330.00				
2-2470 Unit #24 - Replacement for Unit #15	14,450.00	15,375			
2-2471 Unit #10 2020 International CU515	15,490.00	15,590	15,690	15,790	15,890
2-2472 Unit #27 2020 Sierra 3500	20,000.00	19,100	19,200	19,300	19,300
2-2473 Unit #28 2020 Colorado	10,700.00	10,800	10,900	11,000	11,000
2-2474 Unit #29 Falcon Picker Deck	2,995.00	2,995	2,995	2,995	2,995
2-2475 Generator Trailer	15,050.00	7,200	7,200	7,200	7,200
2-2476 Unit #31 2021 Chevrolet Silverado	14,000.00	14,100	14,900	14,300	14,400
2-2480 Unit #25 - Trailer Flatdeck 20	4,650.00	4,650	4,650	4,650	4,650
2-2481 Unit #32 2021 Colorado	10,695.00	11,075	11,175	11,275	11,375
2-2482 Unit #36 2021 Rainbow 16ft Dump Trailer	3,820.00	3,850	3,880	3,910	3,930
2-2483 Unit #37 Rainbow 22ft Trailer	1,875.00	1,900	1,930	1,960	1,980
2-2484 Unit #33 - 2021 Colorado	8,980.00	10,080	9,480	9,580	9,680
2-2485 Unit #34 - 2021 Equinox	6,250.00	7,300	6,700	6,800	6,900
2-2486 Unit #35 - Ford Cargo Van	13,509.00	10,550	9,900	8,150	10,700
2-2487 Unit #38 2012 Rainbow Trailer	2,955.00	2,955	2,955	2,955	2,955
2-2488 Unit #40 - 2022 Chevrolely Equinox AWD	9,460.00	11,010	11,110	11,210	11,310
2-2489 Unit #39 - 2022 Chev Siverado 2500HD	15,875.00	16,300	16,400	16,500	16,600
2-2491 Unit #41 - 2024 Chev 3500HD	7,639.00	7,639	12,500	13,100	13,700
2-2493 Unit #42 - 2023 Chevrolet Traverse	7,178.00	8,400	8,300	8,900	9,500
2-2494 Unit #43 - 2024 Ford Ranger	9,074.00	9,074	9,074	12,100	12,250
2-8100 Transfers to Reserve	30,000.00				
TOTAL EXPENDITURES	300,996.00	238,018	227,719	219,360	224,655
CAPITAL REVENUES					
7-0020 Surplus/Deficit	(78,582.00)				
7-0040 Recovery of Costs	(157,927.00)	(161,142)	(163,884)	(172,163)	(174,563)
7-0120 Transfer from Reserves			(8,730)		(147,342)
TOTAL CAPITAL REVENUES	(236,509.00)	(161,142)	(172,614)	(172,163)	(321,905)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	236,509.00	161,142	172,614	172,163	321,905
TOTAL CAPITAL EXPENDITURES	236,509.00	161,142	172,614	172,163	321,905
Surplus / Deficit					(10)



General Operating Fund

170 Gotta Go

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition		(83,309)	(85,600)	(87,962)	(90,401)
1-0020 Surplus/Deficit	(229,126.00)				
TOTAL REVENUES	(229,126.00)	(83,309)	(85,600)	(87,962)	(90,401)
EXPENDITURES					
2-1000 General Expenditures	226,626.00	80,809	83,025	85,310	87,669
2-1150 Allocations	2,500.00	2,500	2,575	2,652	2,732
TOTAL EXPENDITURES	229,126.00	83,309	85,600	87,962	90,401
Surplus / Deficit					



General Operating Fund

180 Health Related Services

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(685,800.00)	(821,452)	(906,897)	(862,502)	(868,279)
1-0020 Surplus/Deficit	(183,602.00)				
1-0030 Grants	(26,765.00)	(30,000)	(30,000)	(30,000)	(30,000)
TOTAL REVENUES	(896,167.00)	(851,452)	(936,897)	(892,502)	(898,279)
EXPENDITURES					
2-1000 General Expenditures	12,169.00	12,534	12,909	13,296	13,696
2-1150 Allocations	8,998.00	9,268	9,546	9,832	10,127
2-3120 Medical Recruitment Grants	200,000.00	200,000	200,000	200,000	200,000
2-3130 Health Care Scholarships	155,000.00	159,650	164,442	169,374	174,456
2-3350 General Grants-in-Aid	520,000.00	470,000	550,000	500,000	500,000
TOTAL EXPENDITURES	896,167.00	851,452	936,897	892,502	898,279
Surplus / Deficit					



General Operating Fund

190 Seniors Aging in Place

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(818,784.00)	(1,445,610)	(1,488,977)	(1,533,646)	(1,579,655)
1-0020 Surplus/Deficit	(684,722.00)				
1-0050 Fees and Permits	(137,950.00)	(142,089)	(146,352)	(150,743)	(155,265)
TOTAL REVENUES	(1,641,456.00)	(1,587,699)	(1,635,329)	(1,684,389)	(1,734,920)
EXPENDITURES					
2-1000 General Expenditures	1,533,465.00	1,579,468	1,626,851	1,675,657	1,725,926
2-1150 Allocations	7,991.00	8,231	8,478	8,732	8,994
2-8100 Transfers to Reserve	100,000.00				
TOTAL EXPENDITURES	1,641,456.00	1,587,699	1,635,329	1,684,389	1,734,920
Surplus / Deficit					



General Operating Fund

200 Regional Parks

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(462,005.00)	(780,227)	(781,425)	(788,069)	(807,856)
1-0020 Surplus/Deficit	(383,787.00)				
1-0030 Grants	(20,000.00)	(20,000)	(20,000)	(20,000)	(20,000)
1-0040 Recovery of Costs	(1,000.00)	(1,000)	(1,000)	(1,000)	(1,000)
1-0050 Fees and Permits	(20,000.00)	(20,600)	(21,218)	(21,855)	(22,511)
1-0140 Transfer from Reserves	(210,000.00)	(50,000)	(50,000)	(50,000)	(50,000)
TOTAL REVENUES	(1,096,792.00)	(871,827)	(873,643)	(880,924)	(901,367)
EXPENDITURES					
2-1000 General Expenditures	271,912.00	278,299	284,687	291,074	297,461
2-1150 Allocations	57,154.00	58,869	60,635	62,454	64,328
2-1950 Feasibility Studies	23,253.00	23,253			
2-3350 General Grants-in-Aid	70,050.00	75,000	75,000	75,000	75,000
2-4100 Park - Blackfoot	165,990.00	147,523	159,655	159,887	167,172
2-4110 Park - Montney	13,800.00	15,114	17,639	15,980	18,533
2-4115 Park - Spencer Tuck	115,200.00	22,156	23,025	23,111	24,010
2-4120 Park - Swan Lake	61,100.00	61,433	61,777	62,131	62,496
2-4125 Park - Sundance Lakes	6,950.00	7,159	7,874	7,595	8,324
2-4132 Park - North Peace Fall Fair Grounds	155,700.00	11,021	11,351	11,692	12,043
2-8100 Transfers to Reserve	155,683.00	172,000	172,000	172,000	172,000
TOTAL EXPENDITURES	1,096,792.00	871,827	873,643	880,924	901,367
CAPITAL REVENUES					
7-0010 Requisition		(400,000)	(340,000)	(90,000)	(90,000)
7-0020 Surplus/Deficit	(50,000.00)				
7-0140 Transfers from Reserve	(40,000.00)	(300,000)			
TOTAL CAPITAL REVENUES	(90,000.00)	(700,000)	(340,000)	(90,000)	(90,000)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	90,000.00	700,000	340,000	90,000	90,000
TOTAL CAPITAL EXPENDITURES	90,000.00	700,000	340,000	90,000	90,000
Surplus / Deficit					



General Operating Fund

210 Community Parks

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(46,126.00)	(52,476)	(54,350)	(56,280)	(58,270)
1-0020 Surplus/Deficit	(14,530.00)	(10,000)	(10,000)	(10,000)	(10,000)
TOTAL REVENUES	(60,656.00)	(62,476)	(64,350)	(66,280)	(68,270)
EXPENDITURES					
2-1000 General Expenditures	46,084.00	47,466	48,890	50,356	51,868
2-1150 Allocations	10,622.00	10,941	11,269	11,607	11,955
2-4200 Iver Johnson Community Park	3,950.00	4,069	4,191	4,317	4,447
TOTAL EXPENDITURES	60,656.00	62,476	64,350	66,280	68,270
Surplus / Deficit					



General Operating Fund

220 Regional Recreation

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(912,536.00)	(172,286)	(175,953)	(179,730)	(183,620)
1-0020 Surplus/Deficit	(348,305.00)				
TOTAL REVENUES	(1,260,841.00)	(172,286)	(175,953)	(179,730)	(183,620)
EXPENDITURES					
2-1000 General Expenditures	163,318.00	166,703	170,202	173,806	177,518
2-1150 Allocations	5,583.00	5,583	5,751	5,924	6,102
2-3300 Regional Initiatives	4,500.00				
2-7131 NORTH PEACE LEISURE POOL	1,087,440.00				
TOTAL EXPENDITURES	1,260,841.00	172,286	175,953	179,730	183,620
Surplus / Deficit					



General Operating Fund

221 Sub-Regional Recreation

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(1,250,047.00)	(1,251,565)	(1,253,111)	(1,254,705)	(1,256,346)
1-0020 Surplus/Deficit	(15.00)				
TOTAL REVENUES	(1,250,062.00)	(1,251,565)	(1,253,111)	(1,254,705)	(1,256,346)
EXPENDITURES					
2-1000 General Expenditures	28,833.00	29,699	30,589	31,507	32,452
2-1150 Allocations	21,229.00	21,866	22,522	23,198	23,894
2-3150 Sub-regional Grants-aid - Dawson Creek	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000
2-3170 Sub-regional Grants-aid Electoral Areas	200,000.00	200,000	200,000	200,000	200,000
TOTAL EXPENDITURES	1,250,062.00	1,251,565	1,253,111	1,254,705	1,256,346
Surplus / Deficit					



General Operating Fund

222 Dinosaur Museum Grant in Aid

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(24,819.00)	(217,608)	(218,136)	(218,681)	(219,241)
1-0020 Surplus/Deficit	(182,765.00)				
1-0030 Grants	(9,511.00)				
TOTAL REVENUES	(217,095.00)	(217,608)	(218,136)	(218,681)	(219,241)
EXPENDITURES					
2-1000 General Expenditures	216,543.00	217,039	217,550	218,077	218,619
2-1150 Allocations	552.00	569	586	604	622
TOTAL EXPENDITURES	217,095.00	217,608	218,136	218,681	219,241
Surplus / Deficit					



General Operating Fund

223 Global Geopark Grant in Aid

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(21,753.00)	(217,039)	(217,550)	(218,077)	(218,619)
1-0020 Surplus/Deficit	(185,487.00)				
TOTAL REVENUES	(207,240.00)	(217,039)	(217,550)	(218,077)	(218,619)
EXPENDITURES					
2-1000 General Expenditures	206,743.00	217,039	217,550	218,077	218,619
2-1150 Allocations	497.00				
TOTAL EXPENDITURES	207,240.00	217,039	217,550	218,077	218,619
Surplus / Deficit					



General Operating Fund

224 Sport & Cultural Events Grant in Aid

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition		(202,154)	(202,218)	(202,286)	(202,355)
1-0020 Surplus/Deficit	(175,087.00)				
1-0030 Grants	(9,511.00)				
TOTAL REVENUES	(184,598.00)	(202,154)	(202,218)	(202,286)	(202,355)
EXPENDITURES					
2-1000 General Expenditures	2,092.00	2,154	2,218	2,286	2,355
2-1150 Allocations	553.00				
2-3350 General Grants-in-Aid	181,953.00	200,000	200,000	200,000	200,000
TOTAL EXPENDITURES	184,598.00	202,154	202,218	202,286	202,355
Surplus / Deficit					



General Operating Fund

225 Kelly Lake Community Centre

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(122,500.00)	(139,760)	(143,924)	(148,184)	(152,543)
1-0020 Surplus/Deficit	(13,189.00)				
TOTAL REVENUES	(135,689.00)	(139,760)	(143,924)	(148,184)	(152,543)
EXPENDITURES					
2-1000 General Expenditures	101,255.00	104,293	107,422	110,646	113,965
2-1150 Allocations	2,162.00	2,227	2,294	2,362	2,433
2-8100 Transfers to Reserve	32,272.00	33,240	34,208	35,176	36,145
TOTAL EXPENDITURES	135,689.00	139,760	143,924	148,184	152,543
CAPITAL REVENUES					
Surplus / Deficit					



General Operating Fund

230 Tate Creek Community Centre

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(96,161.00)	(97,872)	(98,108)	(98,352)	(98,603)
1-0020 Surplus/Deficit	(1,481.00)				
TOTAL REVENUES	(97,642.00)	(97,872)	(98,108)	(98,352)	(98,603)
EXPENDITURES					
2-1000 General Expenditures	95,755.00	95,928	96,106	96,290	96,479
2-1150 Allocations	1,887.00	1,944	2,002	2,062	2,124
TOTAL EXPENDITURES	97,642.00	97,872	98,108	98,352	98,603
Surplus / Deficit					



General Operating Fund

235 South Peace Multiplex

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(1,517,626.00)	(1,525,726)			
1-0020 Surplus/Deficit	(200.00)				
1-0030 Grants	(7,900.00)				
TOTAL REVENUES	(1,525,726.00)	(1,525,726)			
EXPENDITURES					
2-8000 M.F.A	1,525,726.00	1,525,726			
TOTAL EXPENDITURES	1,525,726.00	1,525,726			
Surplus / Deficit					



General Operating Fund

245 North Peace Leisure Pool

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(4,081,137.00)	(4,553,882)	(4,690,497)	(4,831,211)	(4,976,147)
1-0020 Surplus/Deficit	(325,277.00)				
1-0050 Fees and Permits	(766,700.00)	(766,700)	(789,701)	(813,392)	(837,794)
TOTAL REVENUES	(5,173,114.00)	(5,320,582)	(5,480,198)	(5,644,603)	(5,813,941)
EXPENDITURES					
2-1000 General Expenditures	4,416,472.00	4,541,241	4,677,478	4,817,802	4,962,337
2-1150 Allocations	110,143.00	113,447	116,850	120,355	123,965
2-8100 Transfers to Reserve	646,499.00	665,894	685,870	706,446	727,639
TOTAL EXPENDITURES	5,173,114.00	5,320,582	5,480,198	5,644,603	5,813,941
CAPITAL REVENUES					
7-0010 Requisition	(488,567.00)	(315,000)	(300,000)	(187,500)	(462,000)
7-0020 Surplus/Deficit	(21,433.00)				
TOTAL CAPITAL REVENUES	(510,000.00)	(315,000)	(300,000)	(187,500)	(462,000)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	510,000.00	315,000	300,000	187,500	462,000
TOTAL CAPITAL EXPENDITURES	510,000.00	315,000	300,000	187,500	462,000
Surplus / Deficit					



General Operating Fund

240 Chetwynd Leisure Centre

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(1,288,777.00)	(1,647,261)	(1,689,572)	(1,733,152)	(1,778,038)
1-0020 Surplus/Deficit	(272,403.00)				
1-0080 Miscellaneous	(356,380.00)	(367,071)	(378,083)	(389,425)	(401,108)
TOTAL REVENUES	(1,917,560.00)	(2,014,332)	(2,067,655)	(2,122,577)	(2,179,146)
EXPENDITURES					
2-1000 General Expenditures	1,710,022.00	1,756,024	1,808,555	1,862,661	1,918,390
2-1150 Allocations	25,638.00	26,408	27,200	28,016	28,856
2-8100 Transfers to Reserve	181,900.00	231,900	231,900	231,900	231,900
TOTAL EXPENDITURES	1,917,560.00	2,014,332	2,067,655	2,122,577	2,179,146
CAPITAL REVENUES					
7-0010 Requisition	(86,223.00)	(550,000)	(175,000)	(220,000)	(950,590)
7-0020 Surplus/Deficit	(61,777.00)				
7-0120 Transfer from Reserves	(1,464,500.00)				
7-0140 Transfers from Reserve	(200,000.00)				
TOTAL CAPITAL REVENUES	(1,812,500.00)	(550,000)	(175,000)	(220,000)	(950,590)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	1,812,500.00	550,000	175,000	220,000	950,590
TOTAL CAPITAL EXPENDITURES	1,812,500.00	550,000	175,000	220,000	950,590
Surplus / Deficit					



General Operating Fund

250 Chetwynd Recreation Complex

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(353,073.00)	(445,495)	(537,218)	(537,218)	(537,218)
1-0020 Surplus/Deficit	(698.00)				
TOTAL REVENUES	(353,771.00)	(445,495)	(537,218)	(537,218)	(537,218)
EXPENDITURES					
2-8000 M.F.A	353,771.00	445,495	537,218	537,218	537,218
TOTAL EXPENDITURES	353,771.00	445,495	537,218	537,218	537,218
Surplus / Deficit					



General Operating Fund

255 Chetwynd Arena

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(1,966,599.00)	(2,081,267)	(2,142,900)	(2,198,489)	(2,255,744)
1-0020 Surplus/Deficit	(68,234.00)				
1-0030 Grants	(1,760.00)				
1-0080 Miscellaneous	(255,479.00)	(263,143)	(263,143)	(271,037)	(279,168)
TOTAL REVENUES	(2,292,072.00)	(2,344,410)	(2,406,043)	(2,469,526)	(2,534,912)
EXPENDITURES					
2-1000 General Expenditures	1,970,907.00	2,022,234	2,082,826	2,145,237	2,209,519
2-1150 Allocations	33,685.00	34,696	35,737	36,809	37,913
2-8100 Transfers to Reserve	287,480.00	287,480	287,480	287,480	287,480
TOTAL EXPENDITURES	2,292,072.00	2,344,410	2,406,043	2,469,526	2,534,912
CAPITAL REVENUES					
7-0010 Requisition	(13,401.00)	(235,000)	(867,600)	(780,000)	(242,747)
7-0020 Surplus/Deficit	(111,599.00)				
7-0120 Transfer from Reserves		(1,500,000)			
TOTAL CAPITAL REVENUES	(125,000.00)	(1,735,000)	(867,600)	(780,000)	(242,747)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	125,000.00	1,735,000	867,600	780,000	242,747
TOTAL CAPITAL EXPENDITURES	125,000.00	1,735,000	867,600	780,000	242,747
Surplus / Deficit					



General Operating Fund

260 Clearview Arena - Artificial Ice

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(162,466.00)	(169,449)	(174,532)	(179,767)	(185,160)
1-0020 Surplus/Deficit	(2,048.00)				
1-0140 Transfer from Reserves	(46,659.00)				
TOTAL REVENUES	(211,173.00)	(169,449)	(174,532)	(179,767)	(185,160)
EXPENDITURES					
2-1000 General Expenditures	204,396.00	162,469	167,343	172,362	177,533
2-1150 Allocations	6,777.00	6,980	7,189	7,405	7,627
TOTAL EXPENDITURES	211,173.00	169,449	174,532	179,767	185,160
Surplus / Deficit					



General Operating Fund

265 Buick Creek Arena

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(288,183.00)	(370,261)	(375,677)	(381,254)	(386,999)
1-0020 Surplus/Deficit	(1,820.00)				
1-0140 Transfer from Reserves	(95,000.00)				
TOTAL REVENUES	(385,003.00)	(370,261)	(375,677)	(381,254)	(386,999)
EXPENDITURES					
2-1000 General Expenditures	268,137.00	178,331	183,681	189,190	194,865
2-1150 Allocations	2,131.00	2,195	2,261	2,329	2,399
2-8000 M.F.A	114,735.00	114,735	114,735	114,735	114,735
2-8100 Transfers to Reserve		75,000	75,000	75,000	75,000
TOTAL EXPENDITURES	385,003.00	370,261	375,677	381,254	386,999
Surplus / Deficit					



General Operating Fund

280 Rec & Cultural Facilities Grants-in-Aid

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(384,281.00)	(390,956)	(391,525)	(392,111)	(392,714)
1-0020 Surplus/Deficit	(6,123.00)				
TOTAL REVENUES	(390,404.00)	(390,956)	(391,525)	(392,111)	(392,714)
EXPENDITURES					
2-1000 General Expenditures	8,664.00	8,924	9,192	9,468	9,752
2-1150 Allocations	9,740.00	10,032	10,333	10,643	10,962
2-3100 Rural Grants-in-aid - Area B	220,000.00	220,000	220,000	220,000	220,000
2-3101 Rural Grants-in-aid - Area C	46,000.00	46,000	46,000	46,000	46,000
2-3103 Rural Grants-in-aid - Area E	106,000.00	106,000	106,000	106,000	106,000
TOTAL EXPENDITURES	390,404.00	390,956	391,525	392,111	392,714
Surplus / Deficit					



General Operating Fund

285 Cemeteries - B,C,D, & E

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(52,311.00)	(53,116)	(53,164)	(53,214)	(53,266)
1-0020 Surplus/Deficit	(15,259.00)				
TOTAL REVENUES	(67,570.00)	(53,116)	(53,164)	(53,214)	(53,266)
EXPENDITURES					
2-1000 General Expenditures	624.00	642	661	681	702
2-1150 Allocations	946.00	974	1,003	1,033	1,064
2-3180 Cemetery Grants-in-Aid - Area B	4,000.00	4,000	4,000	4,000	4,000
2-3181 Cemetery Grants-in-Aid - Area C	10,000.00	10,000	10,000	10,000	10,000
2-3182 Cemetery Grants-in-Aid - Area D	16,000.00	1,500	1,500	1,500	1,500
2-3183 Cemetery Grants-in-Aid - Area E	36,000.00	36,000	36,000	36,000	36,000
TOTAL EXPENDITURES	67,570.00	53,116	53,164	53,214	53,266
Surplus / Deficit					



General Operating Fund

290 Chetwynd Library

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(828,962.00)	(944,149)	(969,325)	(995,253)	(1,021,961)
1-0020 Surplus/Deficit	(45,746.00)				
TOTAL REVENUES	(874,708.00)	(944,149)	(969,325)	(995,253)	(1,021,961)
EXPENDITURES					
2-1000 General Expenditures	863,977.00	883,096	907,940	933,527	959,883
2-1150 Allocations	10,731.00	11,053	11,385	11,726	12,078
2-8100 Transfers to Reserve		50,000	50,000	50,000	50,000
TOTAL EXPENDITURES	874,708.00	944,149	969,325	995,253	1,021,961
CAPITAL REVENUES					
7-0030 Grants	(300,000.00)				
7-0080 Miscellaneous	(5,215.00)				
7-0140 Transfers from Reserve	(559,799.00)				
TOTAL CAPITAL REVENUES	(865,014.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	865,014.00				
TOTAL CAPITAL EXPENDITURES	865,014.00				
Surplus / Deficit					



General Operating Fund

291 Fort St. John Public Library

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(62,667.00)	(83,012)	(83,401)	(83,803)	(84,216)
1-0020 Surplus/Deficit	(19,966.00)				
TOTAL REVENUES	(82,633.00)	(83,012)	(83,401)	(83,803)	(84,216)
EXPENDITURES					
2-1000 General Expenditures	82,329.00	82,699	83,079	83,471	83,874
2-1150 Allocations	304.00	313	322	332	342
TOTAL EXPENDITURES	82,633.00	83,012	83,401	83,803	84,216
Surplus / Deficit					



General Operating Fund

295 Library Services

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(73,489.00)	(80,048)	(80,349)	(80,661)	(80,981)
1-0020 Surplus/Deficit	(6,266.00)				
TOTAL REVENUES	(79,755.00)	(80,048)	(80,349)	(80,661)	(80,981)
EXPENDITURES					
2-1000 General Expenditures	77,255.00	77,473	77,697	77,929	78,167
2-1150 Allocations	2,500.00	2,575	2,652	2,732	2,814
TOTAL EXPENDITURES	79,755.00	80,048	80,349	80,661	80,981
Surplus / Deficit					



General Operating Fund

300 Emergency Planning

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(296,983.00)	(593,973)	(617,988)	(622,960)	(648,918)
1-0020 Surplus/Deficit	(438,083.00)				
1-0030 Grants	(183,234.00)	(400,000)	(400,000)	(400,000)	(400,000)
TOTAL REVENUES	(918,300.00)	(993,973)	(1,017,988)	(1,022,960)	(1,048,918)
EXPENDITURES					
2-1000 General Expenditures	511,019.00	292,191	306,802	322,145	338,250
2-1150 Allocations	24,611.00	25,325	26,591	27,921	29,317
2-1275 Emergency Operations Centre	102,330.00	34,330	35,740	37,214	38,751
2-2504 Squad 1 (2011 GMC Sierra)	8,050.00	8,284	8,698	9,133	9,589
2-2505 SPU#1- Sprinkler Protection Unit Trailer	800.00	825	865	908	955
2-2510 Emergency Planning	269,915.00	606,395	612,590	598,850	605,177
2-2515 Weather Stations	1,575.00	1,623	1,702	1,789	1,879
2-2840 EOC Incidents (PEP Task #?) (EMERG PL)		25,000	25,000	25,000	25,000
TOTAL EXPENDITURES	918,300.00	993,973	1,017,988	1,022,960	1,048,918
CAPITAL REVENUES					
7-0020 Surplus/Deficit	(6,326.00)				
7-0140 Transfers from Reserve	(750,000.00)				
TOTAL CAPITAL REVENUES	(756,326.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	756,326.00				
TOTAL CAPITAL EXPENDITURES	756,326.00				
Surplus / Deficit					



General Operating Fund

305 911 Emergency Telephone System

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(1,377,700.00)	(1,530,698)	(1,582,423)	(1,151,002)	(1,206,524)
1-0020 Surplus/Deficit	(155,017.00)				
1-0030 Grants	(90,602.00)	(40,000)	(40,000)	(40,000)	(40,000)
1-0040 Recovery of Costs	(20,188.00)				
TOTAL REVENUES	(1,643,507.00)	(1,570,698)	(1,622,423)	(1,191,002)	(1,246,524)
EXPENDITURES					
2-1000 General Expenditures	153,407.00	60,100	63,103	66,259	69,575
2-1150 Allocations	25,203.00	25,934	27,231	28,592	30,021
2-2600 911 Emergency Telephone System	210,493.00	216,598	227,430	238,803	250,742
2-2605 Dispatch	523,266.00	538,495	564,984	592,309	620,509
2-2610 Radio Towers	121,138.00	194,571	204,675	215,039	225,677
2-2615 Next Gen 911	45,000.00				
2-8000 M.F.A	485,000.00	485,000	485,000		
2-8100 Transfers to Reserve	80,000.00	50,000	50,000	50,000	50,000
TOTAL EXPENDITURES	1,643,507.00	1,570,698	1,622,423	1,191,002	1,246,524
CAPITAL REVENUES					
7-0020 Surplus/Deficit	(216,796.00)				
7-0120 Transfer from Reserves	(300,000.00)				
TOTAL CAPITAL REVENUES	(516,796.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	516,796.00				
TOTAL CAPITAL EXPENDITURES	516,796.00				
Surplus / Deficit					



General Operating Fund

310 Emergency Rescue Vehicle

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(16,305.00)	(16,669)	(17,001)	(17,351)	(17,717)
1-0020 Surplus/Deficit	109.00				
TOTAL REVENUES	(16,196.00)	(16,669)	(17,001)	(17,351)	(17,717)
EXPENDITURES					
2-1000 General Expenditures	5,657.00	6,114	6,418	6,741	7,076
2-1150 Allocations	539.00	555	583	610	641
2-3110 Emergency Vehicle Grants-in-Aid - Area D	5,000.00	5,000	5,000	5,000	5,000
2-3111 Emergency Vehicle Grants-in-Aid - Area E	5,000.00	5,000	5,000	5,000	5,000
TOTAL EXPENDITURES	16,196.00	16,669	17,001	17,351	17,717
Surplus / Deficit					



General Operating Fund

315 Charlie Lake Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(958,904.00)	(1,137,128)	(1,182,988)	(1,231,141)	(1,281,707)
1-0020 Surplus/Deficit	(117,360.00)				
TOTAL REVENUES	(1,076,264.00)	(1,137,128)	(1,182,988)	(1,231,141)	(1,281,707)
EXPENDITURES					
2-1000 General Expenditures	545,442.00	561,263	589,325	618,794	649,737
2-1150 Allocations	26,472.00	27,240	28,602	30,033	31,534
2-2305 CL#1 - 2006 Sterling (Yellow)	10,500.00	10,806	11,346	11,913	12,510
2-2310 CL#10 - SQUAD 1	8,200.00	8,438	8,860	9,303	9,767
2-2320 CL#11 - ATV Trailer (for Side-by-side)	750.00	773	812	851	895
2-2330 CL#12 - ATV	1,000.00	1,031	1,082	1,136	1,195
2-2350 CL#14 - TENDER 3 (used from DC)	6,000.00	6,175	6,483	6,807	7,148
2-2360 CL#2 - 2014 GMC Sierra SQUAD 2	8,500.00	8,747	9,186	9,645	10,128
2-2370 CL#3 - TENDER 1	12,000.00	12,349	12,967	13,615	14,298
2-2375 CL#17 Chevy PU BRUSH 1	8,700.00	8,953	9,401	9,870	10,363
2-2385 CL#5 - Reserve Engine	3,350.00	3,448	3,620	3,802	3,993
2-2390 CL#7 - 2005 Ford Diesel RESCUE 1	6,250.00	6,432	6,753	7,092	7,446
2-2397 CL #15 - Freightliner Pumper TENDER 2	9,500.00	9,776	10,266	10,779	11,318
2-2398 CL#16 - ENGINE 1	13,700.00	14,098	14,804	15,544	16,321
2-2900 Fire Operations	117,200.00	120,601	126,632	132,964	139,611
2-4000 Volunteers	113,700.00	116,998	122,849	128,993	135,443
2-8100 Transfers to Reserve	185,000.00	220,000	220,000	220,000	220,000
TOTAL EXPENDITURES	1,076,264.00	1,137,128	1,182,988	1,231,141	1,281,707
CAPITAL REVENUES					
7-0010 Requisition		(50,000)	(150,000)		
7-0120 Transfer from Reserves	(125,000.00)	(500,000)	(950,000)	(100,000)	(200,000)
7-0140 Transfers from Reserve	(406,250.00)	(150,000)	(400,000)		(160,000)
TOTAL CAPITAL REVENUES	(531,250.00)	(700,000)	(1,500,000)	(100,000)	(360,000)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	531,250.00	700,000	1,500,000	100,000	360,000
TOTAL CAPITAL EXPENDITURES	531,250.00	700,000	1,500,000	100,000	360,000
Surplus / Deficit					



General Operating Fund

320 Chetwynd Rural Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(159,614.00)	(213,491)	(216,618)	(219,798)	(223,039)
1-0020 Surplus/Deficit	(1,243.00)				
1-0140 Transfer from Reserves	(50,000.00)				
TOTAL REVENUES	(210,857.00)	(213,491)	(216,618)	(219,798)	(223,039)
EXPENDITURES					
2-1000 General Expenditures	18,802.00	19,347	20,316	21,332	22,400
2-1150 Allocations	3,055.00	3,144	3,302	3,466	3,639
2-2910 Chetwynd Rural Fire	139,000.00	141,000	143,000	145,000	147,000
2-8100 Transfers to Reserve	50,000.00	50,000	50,000	50,000	50,000
TOTAL EXPENDITURES	210,857.00	213,491	216,618	219,798	223,039
CAPITAL REVENUES					
7-0010 Requisition	(73,500.00)				
7-0120 Transfer from Reserves	(135,500.00)				
7-0140 Transfers from Reserve	(505,634.00)				
TOTAL CAPITAL REVENUES	(714,634.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	714,634.00				
TOTAL CAPITAL EXPENDITURES	714,634.00				
Surplus / Deficit					



General Operating Fund

325 Dawson Creek/Pouce Coupe Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(687,774.00)	(747,815)	(768,320)	(746,888)	(772,719)
1-0020 Surplus/Deficit	(5,426.00)				
1-0140 Transfer from Reserves	(70,000.00)				
TOTAL REVENUES	(763,200.00)	(747,815)	(768,320)	(746,888)	(772,719)
EXPENDITURES					
2-1000 General Expenditures	63,802.00	65,652	68,937	72,384	76,005
2-1150 Allocations	10,666.00	10,976	11,525	12,101	12,706
2-2920 Dawson Creek Fire	403,192.00	387,457	397,246	407,285	427,650
2-2925 Pouce Coupe Fire	109,055.00	110,194	111,401	112,633	113,873
2-8000 M.F.A	34,000.00	31,051	36,726		
2-8100 Transfers to Reserve	142,485.00	142,485	142,485	142,485	142,485
TOTAL EXPENDITURES	763,200.00	747,815	768,320	746,888	772,719
CAPITAL REVENUES					
7-0140 Transfers from Reserve	(150,000.00)	(1,050,000)			
TOTAL CAPITAL REVENUES	(150,000.00)	(1,050,000)			
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	150,000.00	1,050,000			
TOTAL CAPITAL EXPENDITURES	150,000.00	1,050,000			
Surplus / Deficit					



General Operating Fund

330 Fort St. John Rural Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(653,716.00)	(674,062)	(688,592)	(703,464)	(718,686)
1-0020 Surplus/Deficit	(6,827.00)				
TOTAL REVENUES	(660,543.00)	(674,062)	(688,592)	(703,464)	(718,686)
EXPENDITURES					
2-1000 General Expenditures	21,602.00	22,231	23,345	24,513	25,737
2-1150 Allocations	12,308.00	12,666	13,299	13,964	14,662
2-2930 Fort St. John Fire	626,633.00	639,165	651,948	664,987	678,287
TOTAL EXPENDITURES	660,543.00	674,062	688,592	703,464	718,686
Surplus / Deficit					



General Operating Fund

335 Moberly Lake Rural Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(150,000.00)	(150,000)	(157,500)	(165,375)	(173,644)
1-0020 Surplus/Deficit	(7,429.00)				
1-0040 Recovery of Costs	(110,000.00)	(300,000)	(315,000)	(330,750)	(347,288)
1-0140 Transfer from Reserves	(139,947.00)				
TOTAL REVENUES	(407,376.00)	(450,000)	(472,500)	(496,125)	(520,932)
EXPENDITURES					
2-1000 General Expenditures	255,129.00	262,530	275,663	289,441	303,911
2-1150 Allocations	7,207.00	7,415	7,786	8,175	8,584
2-2501 Engine 1 (1999 HUB International CC 4x4)	8,500.00	8,746	9,184	9,643	10,126
2-2502 Tender 2 (2011 FG International Sgl Cab)	8,950.00	9,210	9,671	10,155	10,663
2-2503 Engine 3 (2010 FG International CC)	9,150.00	9,416	9,887	10,381	10,901
2-2504 Squad 1 (2011 GMC Sierra)	15,500.00	15,966	16,444	16,938	17,447
2-2900 Fire Operations	72,850.00	74,964	78,712	82,646	86,781
2-4000 Volunteers	30,090.00	30,963	32,513	34,138	35,843
2-8100 Transfers to Reserve		30,790	32,640	34,608	36,676
TOTAL EXPENDITURES	407,376.00	450,000	472,500	496,125	520,932
CAPITAL REVENUES					
7-0030 Grants	(4,925.00)				
7-0140 Transfers from Reserve	(106,000.00)				
TOTAL CAPITAL REVENUES	(110,925.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	110,925.00				
TOTAL CAPITAL EXPENDITURES	110,925.00				
Surplus / Deficit					



General Operating Fund

340 Taylor Rural Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(262,648.00)	(268,610)	(273,716)	(278,959)	(284,345)
1-0020 Surplus/Deficit	(1,463.00)				
TOTAL REVENUES	(264,111.00)	(268,610)	(273,716)	(278,959)	(284,345)
EXPENDITURES					
2-1000 General Expenditures	18,702.00	19,247	20,212	21,222	22,282
2-1150 Allocations	5,015.00	5,162	5,419	5,690	5,975
2-2950 Taylor Rural Fire	240,394.00	244,201	248,085	252,047	256,088
TOTAL EXPENDITURES	264,111.00	268,610	273,716	278,959	284,345
Surplus / Deficit					



General Operating Fund

345 Tomslake Fire

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(140,659.00)	(151,441)	(152,794)	(154,239)	(155,754)
1-0020 Surplus/Deficit	(9,990.00)				
1-0140 Transfer from Reserves	(7,863.00)				
TOTAL REVENUES	(158,512.00)	(151,441)	(152,794)	(154,239)	(155,754)
EXPENDITURES					
2-1000 General Expenditures	30,595.00	23,437	24,639	25,924	27,273
2-1150 Allocations	2,917.00	3,004	3,155	3,315	3,481
2-2960 Tomslake Fire	100,000.00	100,000	100,000	100,000	100,000
2-8100 Transfers to Reserve	25,000.00	25,000	25,000	25,000	25,000
TOTAL EXPENDITURES	158,512.00	151,441	152,794	154,239	155,754
Surplus / Deficit					



General Operating Fund

400 Management of Development

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(637,155.00)	(1,573,545)	(1,574,775)	(1,575,832)	(1,601,501)
1-0020 Surplus/Deficit	(571,032.00)				
1-0030 Grants	(242,024.00)				
1-0050 Fees and Permits	(29,500.00)	(30,385)	(31,296)	(32,235)	(33,202)
1-0120 Administration	(50,000.00)	(51,500)	(53,045)	(54,636)	(56,275)
1-0140 Transfer from Reserves	(125,000.00)				
TOTAL REVENUES	(1,654,711.00)	(1,655,430)	(1,659,116)	(1,662,703)	(1,690,978)
EXPENDITURES					
2-1000 General Expenditures	1,139,980.00	1,185,830	1,168,378	1,200,644	1,232,407
2-1100 Administration	5,000.00	5,150	5,305	5,464	5,628
2-1150 Allocations	47,341.00	48,761	50,223	51,729	53,281
2-1250 Bylaw Enforcement	146,300.00	150,689	155,210	159,866	164,662
2-3400 Development Services Projects	316,090.00	190,000	280,000	245,000	235,000
2-8100 Transfers to Reserve		75,000			
TOTAL EXPENDITURES	1,654,711.00	1,655,430	1,659,116	1,662,703	1,690,978
CAPITAL REVENUES					
7-0020 Surplus/Deficit	(30,000.00)				
TOTAL CAPITAL REVENUES	(30,000.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	30,000.00				
TOTAL CAPITAL EXPENDITURES	30,000.00				
Surplus / Deficit					



General Operating Fund

405 Building Inspection

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(96,817.00)	(111,022)	(129,149)	(134,740)	(138,870)
1-0020 Surplus/Deficit	(153,765.00)	(158,378)	(163,129)	(168,023)	(173,064)
1-0050 Fees and Permits	(236,000.00)	(243,080)	(250,372)	(257,883)	(265,619)
1-0130 Conditional Transfers	(16,000.00)	(16,480)			
TOTAL REVENUES	(502,582.00)	(528,960)	(542,650)	(560,646)	(577,553)
EXPENDITURES					
2-1000 General Expenditures	407,547.00	431,074	441,827	456,798	470,589
2-1150 Allocations	81,035.00	83,466	85,970	88,549	91,206
2-1250 Bylaw Enforcement	14,000.00	14,420	14,853	15,299	15,758
TOTAL EXPENDITURES	502,582.00	528,960	542,650	560,646	577,553
CAPITAL REVENUES					
7-0020 Surplus/Deficit	(30,000.00)				
TOTAL CAPITAL REVENUES	(30,000.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	30,000.00				
TOTAL CAPITAL EXPENDITURES	30,000.00				
Surplus / Deficit					



General Operating Fund

410 Animal Control Shelter

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(20,663.00)	(20,683)	(20,703)	(20,724)	(20,746)
TOTAL REVENUES	(20,663.00)	(20,683)	(20,703)	(20,724)	(20,746)
EXPENDITURES					
2-1000 General Expenditures	20,263.00	20,271	20,279	20,287	20,296
2-1150 Allocations	400.00	412	424	437	450
TOTAL EXPENDITURES	20,663.00	20,683	20,703	20,724	20,746
Surplus / Deficit					



General Operating Fund

420 12-Mile Electrification

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	829.00				
1-0020 Surplus/Deficit	(846.00)				
TOTAL REVENUES	(17.00)				
EXPENDITURES					
2-1150 Allocations	17.00				
TOTAL EXPENDITURES	17.00				
Surplus / Deficit					



General Operating Fund

430 Rolla Creek Dyking

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(1,500.00)	(1,500)	(1,500)		
1-0140 Transfer from Reserves	(334,083.00)	(12,446)	(12,446)		
TOTAL REVENUES	(335,583.00)	(13,946)	(13,946)		
EXPENDITURES					
2-1000 General Expenditures	334,566.00	12,929	12,929		
2-1150 Allocations	1,017.00	1,017	1,017		
TOTAL EXPENDITURES	335,583.00	13,946	13,946		
Surplus / Deficit					



General Operating Fund

500 Regional Solid Waste Management

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(5,717,393.00)	(6,250,000)	(6,250,000)	(6,250,000)	(6,250,000)
1-0020 Surplus/Deficit	(1,091,374.00)				
1-0030 Grants	(700,000.00)	(721,000)	(742,630)	(764,909)	(787,856)
1-0040 Recovery of Costs	(24,900.00)	(24,900)	(24,900)	(24,900)	(24,900)
1-0050 Fees and Permits	(2,500.00)				
1-0090 Rental Income	(3,000.00)	(3,000)	(3,000)	(3,000)	(3,000)
1-0100 Multi-Material BC	(21,000.00)	(15,000)	(15,000)	(15,000)	(15,000)
1-0140 Transfer from Reserves	(7,924.00)				
1-2005 Bessborough Land Fill	(1,050,000.00)	(1,050,000)	(1,081,500)	(1,113,945)	(1,147,363)
1-2010 Buick Creek	(800.00)	(800)	(800)	(800)	(800)
1-2020 Cecil Lake	(2,750.00)	(2,750)	(2,750)	(2,750)	(2,750)
1-2030 Chetwynd LF	(475,000.00)	(475,000)	(489,250)	(503,928)	(519,046)
1-2040 Dawson Creek	(55,000.00)	(55,000)	(55,000)	(55,000)	(55,000)
1-2050 Goodlow	(600.00)	(600)	(600)	(600)	(600)
1-2070 Kelly Lake	(1,250.00)	(1,250)	(1,250)	(1,250)	(1,250)
1-2090 Mile 62.5	(2,200.00)	(2,200)	(2,200)	(2,200)	(2,200)
1-2110 Moberly Lake	(6,500.00)	(6,500)	(6,500)	(6,500)	(6,500)
1-2120 North Peace LF	(3,200,000.00)	(3,000,000)	(2,750,000)	(2,500,000)	(2,500,000)
1-2140 Pink Mountain	(500.00)	(500)	(500)	(500)	(500)
1-2160 Prespatou	(2,750.00)	(2,750)	(2,750)	(2,750)	(2,750)
1-2170 Rolla	(3,000.00)	(3,000)	(3,000)	(3,000)	(3,000)
1-2180 Rose Prairie	(3,000.00)	(3,000)	(3,000)	(3,000)	(3,000)
1-2210 Tomslake	(6,000.00)	(6,000)	(6,000)	(6,000)	(6,000)
1-2240 Upper Halfway	(3,500.00)	(3,500)	(3,500)	(3,500)	(3,500)
1-2250 Wonowon	(1,000.00)	(1,000)	(1,000)	(1,000)	(1,000)
TOTAL REVENUES	(12,381,941.00)	(11,627,750)	(11,445,130)	(11,264,532)	(11,336,015)
EXPENDITURES					
2-1000 General Expenditures	1,115,797.00	1,109,896	1,149,964	1,182,950	1,216,878
2-1100 Administration	4,500.00	4,500	4,500	4,500	4,500
2-1150 Allocations	376,078.00	387,360	398,980	410,949	423,277
2-2005 Bessborough Land Fill	1,289,872.00	1,352,343	1,392,914	1,434,703	1,477,742
2-2010 Buick Creek	84,090.00	86,465	89,031	91,674	94,396
2-2020 Cecil Lake	89,160.00	90,142	92,818	95,574	98,413
2-2030 Chetwynd LF	550,974.00	581,230	593,524	606,085	618,920
2-2040 Dawson Creek	397,318.00	394,992	406,450	418,250	430,406
2-2043 East Pine	16,960.00	258	266	274	282
2-2050 Goodlow	73,860.00	76,048	78,302	80,622	83,013
2-2060 Hudsons Hope	331,767.00	242,338	249,576	257,030	264,709
2-2070 Kelly Lake	101,960.00	104,991	108,114	111,329	114,642
2-2080 Landfill Gas System	96,421.00	196,900	202,459	207,494	213,718
2-2090 Mile 62.5	91,115.00	97,825	100,633	103,461	106,541
2-2100 Misc Transfer Stations	73,100.00	360,930	371,758	382,911	394,398
2-2110 Moberly Lake	81,600.00	87,711	90,315	92,998	95,760
2-2120 North Peace LF	1,568,636.00	1,519,687	1,550,732	1,582,419	1,614,765
2-2130 NP Haul All PL6	130,692.00	124,440	128,173	132,018	135,979
2-2140 Pink Mountain	91,460.00	31,400	32,314	33,256	34,225
2-2150 Pouce Coupe	18,296.00	18,296	18,296	18,296	18,296
2-2160 Prespatou	109,215.00	112,947	116,307	119,768	123,333
2-2170 Rolla	78,067.00	80,381	82,764	85,218	87,747
2-2180 Rose Prairie	112,695.00	116,048	119,502	123,058	126,722
2-2190 SP Haul All PL6	311,070.00	320,402	330,014	339,914	350,111
2-2200 Taylor	18,887.00	21,595	21,978	22,372	22,778
2-2210 Tomslake	89,610.00	92,269	95,008	97,826	100,732
2-2230 Tumbler Ridge	312,986.00	248,670	256,131	263,815	271,730
2-2240 Upper Halfway	78,740.00	79,510	81,868	84,295	86,796
2-2250 Wonowon	85,160.00	87,687	90,290	92,969	95,730
2-2300 Waste Reduction	1,927,000.00	1,417,000	1,452,100	1,488,253	1,525,491
2-2506 SWCT1-2024 Deloupe Compaction Trailer HS	23,000.00	23,690	24,403	25,134	25,888
2-2507 SWCT2-2024 Deloupe Compaction Trailer HS	23,000.00	23,690	24,403	25,134	25,888



General Operating Fund

500 Regional Solid Waste Management

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
2-2508 SWCT3-2024 Deloupe Compation Trailer HS	23,000.00	23,690	24,403	25,134	25,888
2-8000 M.F.A	812,290.00	593,653	593,653	593,653	
2-8100 Transfers to Reserve	1,793,565.00	1,518,766	1,073,187	631,196	1,026,321
TOTAL EXPENDITURES	12,381,941.00	11,627,750	11,445,130	11,264,532	11,336,015
CAPITAL REVENUES					
7-0010 Requisition	(3,532,607.00)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
7-0020 Surplus/Deficit	(632,148.00)				
7-0140 Transfers from Reserve	(1,377,000.00)				
TOTAL CAPITAL REVENUES	(5,541,755.00)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	5,541,755.00	4,000,000	4,000,000	4,000,000	4,000,000
TOTAL CAPITAL EXPENDITURES	5,541,755.00	4,000,000	4,000,000	4,000,000	4,000,000
Surplus / Deficit					



General Operating Fund

505 Area E Scramblevision

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(100,000.00)	(12,628)	(12,647)	(12,666)	(12,686)
1-0140 Transfer from Reserves	(25,610.00)				
TOTAL REVENUES	(125,610.00)	(12,628)	(12,647)	(12,666)	(12,686)
EXPENDITURES					
2-1000 General Expenditures	125,600.00	12,618	12,637	12,656	12,676
2-1150 Allocations	10.00	10	10	10	10
TOTAL EXPENDITURES	125,610.00	12,628	12,647	12,666	12,686
Surplus / Deficit					



General Operating Fund

510 Chetwynd TV

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0140 Transfer from Reserves	(25,610.00)	(610)	(610)	(610)	(610)
TOTAL REVENUES	(25,610.00)	(610)	(610)	(610)	(610)
EXPENDITURES					
2-1000 General Expenditures	25,600.00	600	600	600	600
2-1150 Allocations	10.00	10	10	10	10
TOTAL EXPENDITURES	25,610.00	610	610	610	610
Surplus / Deficit					



General Operating Fund

520 Invasive Plants

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(90,600.00)	(90,600)	(90,600)	(90,600)	(90,600)
1-0020 Surplus/Deficit	(1,625.00)				
1-0140 Transfer from Reserves	(6,577.00)	(12,161)	(12,161)	(12,161)	(12,161)
TOTAL REVENUES	(98,802.00)	(102,761)	(102,761)	(102,761)	(102,761)
EXPENDITURES					
2-1000 General Expenditures	50,775.00	54,734	54,734	54,734	54,734
2-1150 Allocations	5,027.00	5,027	5,027	5,027	5,027
2-2500 Weed Reduction Program	43,000.00	43,000	43,000	43,000	43,000
TOTAL EXPENDITURES	98,802.00	102,761	102,761	102,761	102,761
Surplus / Deficit					



General Operating Fund

525 North Pine TV

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0020 Surplus/Deficit	(2,105.00)				
1-0040 Recovery of Costs	(3,000.00)	(6,000)	(6,000)	(6,000)	(6,000)
1-0140 Transfer from Reserves	(15,435.00)	(10,821)	(10,821)	(10,821)	(10,821)
TOTAL REVENUES	(20,540.00)	(16,821)	(16,821)	(16,821)	(16,821)
EXPENDITURES					
2-1000 General Expenditures	18,911.00	13,909	13,909	13,909	13,909
2-1150 Allocations	1,629.00	1,629	1,629	1,629	1,629
2-8100 Transfers to Reserve		1,283	1,283	1,283	1,283
TOTAL EXPENDITURES	20,540.00	16,821	16,821	16,821	16,821
Surplus / Deficit					



General Operating Fund

601 Charlie Lake Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(178,125.00)	(414,438)	(427,728)	(441,253)	(488,217)
1-0020 Surplus/Deficit	(92,756.00)				
1-0040 Recovery of Costs	(15,875.00)				
1-0060 User Fees	(177,000.00)	(177,000)	(177,000)	(177,000)	(177,000)
1-0140 Transfer from Reserves	(161,065.00)				
1-7100 Sewage Truck Receiving Facility	(435,000.00)	(435,000)	(435,000)	(435,000)	(435,000)
TOTAL REVENUES	(1,059,821.00)	(1,026,438)	(1,039,728)	(1,053,253)	(1,100,217)
EXPENDITURES					
2-1000 General Expenditures	297,963.00	297,963	297,963	297,963	297,963
2-1150 Allocations	24,767.00	24,767	24,767	24,767	24,767
2-7000 Sewer Operations	163,291.00	165,067	167,692	170,348	177,138
2-7100 Sewage Truck Receiving Facility	528,402.00	538,641	549,306	560,175	600,349
2-8100 Transfers to Reserve	45,398.00				
TOTAL EXPENDITURES	1,059,821.00	1,026,438	1,039,728	1,053,253	1,100,217
CAPITAL REVENUES					
7-0120 Transfer from Reserves	(2,958,655.00)	(239,705)			
TOTAL CAPITAL REVENUES	(2,958,655.00)	(239,705)			
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	2,958,655.00	239,705			
TOTAL CAPITAL EXPENDITURES	2,958,655.00	239,705			
Surplus / Deficit					



General Operating Fund

602 Chilton Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(35,000.00)	(35,000)	(35,000)	(35,000)	(35,000)
1-0020 Surplus/Deficit	(7,158.00)				
1-0060 User Fees	(22,500.00)	(22,500)	(22,500)	(22,500)	(22,500)
1-0140 Transfer from Reserves	(20,000.00)	(20,000)	(20,000)		
TOTAL REVENUES	(84,658.00)	(77,500)	(77,500)	(57,500)	(57,500)
EXPENDITURES					
2-1000 General Expenditures	36,270.00	29,112	29,112	29,112	29,112
2-1150 Allocations	4,388.00	4,388	4,388	4,388	4,388
2-7000 Sewer Operations	24,000.00	24,000	24,000	24,000	24,000
2-8100 Transfers to Reserve	20,000.00	20,000	20,000		
TOTAL EXPENDITURES	84,658.00	77,500	77,500	57,500	57,500
Surplus / Deficit					



General Operating Fund

603 FSJ Airport Sub Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(36,050.00)	(38,493)	(38,493)	(38,493)	(38,493)
1-0020 Surplus/Deficit	(7,891.00)				
1-0060 User Fees	(50,000.00)	(50,000)	(50,000)	(50,000)	(50,000)
1-0140 Transfer from Reserves	(4,596.00)				
TOTAL REVENUES	(98,537.00)	(88,493)	(88,493)	(88,493)	(88,493)
EXPENDITURES					
2-1000 General Expenditures	22,785.00	22,785	22,785	22,785	22,785
2-1150 Allocations	1,708.00	1,708	1,708	1,708	1,708
2-7000 Sewer Operations	55,000.00	55,000	55,000	55,000	55,000
2-8100 Transfers to Reserve	19,044.00	9,000	9,000	9,000	9,000
TOTAL EXPENDITURES	98,537.00	88,493	88,493	88,493	88,493
CAPITAL REVENUES					
7-0140 Transfers from Reserve	(689,638.00)				
TOTAL CAPITAL REVENUES	(689,638.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	689,638.00				
TOTAL CAPITAL EXPENDITURES	689,638.00				
Surplus / Deficit					



General Operating Fund

604 Friesen Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(17,000.00)	(16,220)	(16,220)	(16,220)	(16,220)
1-0020 Surplus/Deficit	780.00				
1-0060 User Fees	(6,500.00)	(6,500)	(6,500)	(6,500)	(6,500)
1-0140 Transfer from Reserves	(20,000.00)	(20,000)	(20,000)		
TOTAL REVENUES	(42,720.00)	(42,720)	(42,720)	(22,720)	(22,720)
EXPENDITURES					
2-1000 General Expenditures	15,014.00	15,014	15,014	15,014	15,014
2-1150 Allocations	303.00	303	303	303	303
2-7000 Sewer Operations	7,403.00	7,403	7,403	7,403	7,403
2-8100 Transfers to Reserve	20,000.00	20,000	20,000		
TOTAL EXPENDITURES	42,720.00	42,720	42,720	22,720	22,720
Surplus / Deficit					



General Operating Fund

605 Harper Imperial Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(65,000.00)	(65,000)	(65,000)	(65,000)	(65,000)
1-0020 Surplus/Deficit	(24,888.00)				
1-0060 User Fees	(25,000.00)	(25,000)	(25,000)	(25,000)	(25,000)
1-0140 Transfer from Reserves	(20,000.00)	(20,000)	(20,000)	(20,000)	(20,000)
TOTAL REVENUES	(134,888.00)	(110,000)	(110,000)	(110,000)	(110,000)
EXPENDITURES					
2-1000 General Expenditures	51,553.00	51,553	51,553	51,553	51,553
2-1150 Allocations	3,180.00	3,180	3,180	3,180	3,180
2-7000 Sewer Operations	35,000.00	35,000	35,000	35,000	35,000
2-8100 Transfers to Reserve	45,155.00	20,267	20,267	20,267	20,267
TOTAL EXPENDITURES	134,888.00	110,000	110,000	110,000	110,000
Surplus / Deficit					



General Operating Fund

606 Kelly Lake Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(23,437.00)	(93,621)	(93,621)	(73,621)	(73,621)
1-0140 Transfer from Reserves	(90,184.00)	(20,000)	(20,000)	(20,000)	(20,000)
TOTAL REVENUES	(113,621.00)	(113,621)	(113,621)	(93,621)	(93,621)
EXPENDITURES					
2-1000 General Expenditures	78,451.00	78,451	78,451	78,451	78,451
2-1150 Allocations	13,057.00	13,057	13,057	13,057	13,057
2-7000 Sewer Operations	2,113.00	2,113	2,113	2,113	2,113
2-8100 Transfers to Reserve	20,000.00	20,000	20,000		
TOTAL EXPENDITURES	113,621.00	113,621	113,621	93,621	93,621
CAPITAL REVENUES					
7-0140 Transfers from Reserve	(267,910.00)				
TOTAL CAPITAL REVENUES	(267,910.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	267,910.00				
TOTAL CAPITAL EXPENDITURES	267,910.00				
Surplus / Deficit					



General Operating Fund

607 Rolla Sewer

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(91,397.00)	(114,144)	(114,144)	(114,144)	(114,144)
1-0140 Transfer from Reserves	(40,397.00)	(20,000)	(20,000)		
TOTAL REVENUES	(131,794.00)	(134,144)	(134,144)	(114,144)	(114,144)
EXPENDITURES					
2-1000 General Expenditures	93,520.00	95,870	95,870	95,870	95,870
2-1150 Allocations	11,229.00	11,229	11,229	11,229	11,229
2-7000 Sewer Operations	7,045.00	7,045	7,045	7,045	7,045
2-8100 Transfers to Reserve	20,000.00	20,000	20,000		
TOTAL EXPENDITURES	131,794.00	134,144	134,144	114,144	114,144
CAPITAL REVENUES					
7-0140 Transfers from Reserve	(295,623.00)				
TOTAL CAPITAL REVENUES	(295,623.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	295,623.00				
TOTAL CAPITAL EXPENDITURES	295,623.00				
Surplus / Deficit					



General Operating Fund

701 FSJ Airport Sub Water

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(34,230.00)	(46,332)	(46,332)	(46,332)	(46,332)
1-0020 Surplus/Deficit	(9,347.00)				
1-0060 User Fees	(50,000.00)	(50,000)	(50,000)	(50,000)	(50,000)
1-0140 Transfer from Reserves	(14,854.00)				
TOTAL REVENUES	(108,431.00)	(96,332)	(96,332)	(96,332)	(96,332)
EXPENDITURES					
2-1000 General Expenditures	43,347.00	43,347	43,347	43,347	43,347
2-1150 Allocations	2,985.00	2,985	2,985	2,985	2,985
2-7500 Water Operations	50,000.00	50,000	50,000	50,000	50,000
2-8100 Transfers to Reserve	12,099.00				
TOTAL EXPENDITURES	108,431.00	96,332	96,332	96,332	96,332
CAPITAL REVENUES					
7-0120 Transfer from Reserves	(42,010.00)				
7-0140 Transfers from Reserve	(169,885.00)				
TOTAL CAPITAL REVENUES	(211,895.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	211,895.00				
TOTAL CAPITAL EXPENDITURES	211,895.00				
Surplus / Deficit					



General Operating Fund

702 Potable Water - Area B

	2024	2025	2026	2027	2028
	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget	1. Provisional Budget
REVENUES					
1-0010 Requisition	(513,540.00)	(789,026)	(822,989)	(858,527)	(895,821)
1-0020 Surplus/Deficit	(243,208.00)				
1-0060 User Fees	(80,000.00)	(80,000)	(80,000)	(80,000)	(80,000)
1-2007 Boundary Lake	(3,000.00)	(3,000)	(3,000)	(3,000)	(3,000)
TOTAL REVENUES	(839,748.00)	(872,026)	(905,989)	(941,527)	(978,821)
EXPENDITURES					
2-1000 General Expenditures	75,823.00	76,062	76,303	76,544	76,786
2-1100 Administration	2,600.00	2,600	2,600	2,600	2,600
2-1150 Allocations	15,658.00	15,658	15,658	15,658	15,658
2-2007 Boundary	106,650.00	110,601	114,939	119,304	123,887
2-2010 Buick Creek	162,900.00	170,292	178,051	186,196	194,747
2-2045 Fey Spring	117,500.00	122,825	128,414	134,278	140,433
2-2160 Prespatou	182,700.00	190,956	199,527	208,618	218,162
2-2180 Rose Prairie	170,475.00	177,427	184,724	192,383	200,424
2-8100 Transfers to Reserve	5,442.00	5,605	5,773	5,946	6,124
TOTAL EXPENDITURES	839,748.00	872,026	905,989	941,527	978,821
CAPITAL REVENUES					
7-0010 Requisition	(511,460.00)				
7-0020 Surplus/Deficit	(1,260,385.00)				
7-0140 Transfers from Reserve	(816,470.00)				
TOTAL CAPITAL REVENUES	(2,588,315.00)				
CAPITAL EXPENDITURES					
8-8500 Capital Expenditures	2,588,315.00				
TOTAL CAPITAL EXPENDITURES	2,588,315.00				
Surplus / Deficit					



EMERGENCY EXECUTIVE COMMITTEE MEETING MINUTES

FRIDAY, FEBRUARY 9, 2024

LOCATION

Peace River Regional District Office, Dawson Creek, BC

ATTENDANCE

Directors Present:

Director Sperling, Electoral Area 'C', Chair *(via Zoom)*
Director Rose, Electoral Area 'E' *(via Zoom)*
Director Hanson, City of Fort St. John *(via Zoom)*
Director Dober, City of Dawson Creek *(via Zoom)*
Director Kealy, Electoral Area 'B' *(via Zoom)*
Director Hiebert, Electoral Area 'D' *(via Zoom)*

Staff Present:

Tyra Henderson, Corporate Officer
Kevin Clarkson, GM of Community Services *(via Zoom)*
Roxanne Shepherd, Chief Financial Officer *(via Zoom)*
Jenna Shaw, Community Services Clerk, Recorder

1. CALL TO ORDER

The Chair called the meeting to order at 10:03 a.m.

2. ADOPTION OF AGENDA

2.1 Adoption of Agenda

MOVED Chair Sperling, SECONDED Director Dober,
That the Emergency Executive Committee adopt the February 9, 2024 Meeting Agenda,

1. **Call to Order**
2. **Adoption of Agenda**
3. **Gallery Comments or Questions**
4. **Adoption of Minutes**

4.1 Emergency Executive Committee Draft Meeting Minutes of January 19, 2024

5. **Business Arising from the Minutes**
6. **Delegations**
7. **Correspondence**
8. **Reports**

8.1 Function 300 – Emergency Services Draft 2024 Budget, CS-EEC-025

9. **New Business**
10. **Diary**
11. **Item(s) for Information**

11.1. Emergency Executive Committee Terms of Reference.



12. Adjournment

CARRIED

3. GALLERY COMMENTS OR QUESTIONS

4. ADOPTION OF MINUTES

4.1
Jan. 19, 2024, EEC Minutes
MOVED Director Dober, SECONDED Director Rose,
That the Emergency Executive Committee adopt the January 19, 2024, Meeting Minutes.

CARRIED

5. BUSINESS ARISING FROM THE MINUTES

6. DELEGATIONS

7. CORRESPONDENCE

8. REPORTS

8.1
Function 300 – Emergency Services Draft 2024 Budget, CS-EEC-025
MOVED Director Hiebert, SECONDED Director Hansen,
That the Emergency Executive Committee recommend that the Regional Board include the draft 2024 budget totalling \$1,424,758 for Function 300 – Emergency Services, in the 2024 Financial Plan, with an estimated 2024 tax rate of \$0.0107/\$1,000, which is a requisition increase of 25.04%.

CARRIED

The Directors asked for clarification regarding the training and development portion of the draft budget, and it was reported that the funds would be spent on Emergency Operation Centre (EOC) and Emergency Support Services (ESS) training for staff, to enable them to effectively assist in these roles. The General Manager of Community Services stated that the Protective Services department would like to take a proactive approach to training and has considered the mandatory training requirements for the year while including an extra allotment for courses that would be found as valuable to the participant(s). These specialized courses would aid in staff being able to activate and manage an EOC.

Director Hiebert inquired about the grant portion of the budget and if a portion of that fund was for an EOC. The response was that a portion of the grant funding is the CEP Climate Adaptation Grant and carryover from the 2023 CRI FireSmart Grant for the hiring of a FireSmart Consultant and implementation of FireSmart services. Director Hansen asked if the Peace River Regional District (PRRD) would be participating in the Evacuee Registration and Assistance (ERA) bootcamp being held in Fort St. John and was told that the PRRD was looking into it.

Director Rose commented that staff can become overworked when they are trying to fulfill their daily duties while working in an EOC and that there had been



8.1
Function 300 – Emergency
Services Draft 2024
Budget, CS-EEC-025
(Cont'd)

previous discussions regarding using contractors to fill the EOC roles. He questioned if the PRRD would go back to using primarily staff to fill these roles. The General Manager of Community Services replied that the intent was to go forward to find a qualified contractor(s) that could fill those roles, but if a qualified contractor could not be found, then the responsibility would fall back to staff. Director Hansen asked if the two new full-time positions would participate in the EOC as part of the deliverables for the roles and it was confirmed that that is a part of their employment duty scope. Director Rose asked if the PRRD would continue to communicate with Emergency Management and Climate Readiness (EMCR) about the struggle with capacity and it was stated that that message had been delivered to EMCR multiple times. Chair Sperling added that the struggle with capacity had also been voiced at the Electoral Area Directors meeting that took place at the end of January.

Director Rose noted that the requisition for the Function 300 budget rose by 25-30% and inquired as to why the increase in requisition and where would the funding for the new positions come from. The General Manager of Community Services replied that he did not believe the positions had been added into the 2024 draft budget yet, and so there would be an adjustment to the proposed budget prior to it going before the Regional Board for approval. The change in requisition was due to a decrease in surplus, increase in wages, operational costs for a response vehicle for the Moberly Lake Fire Department and monies carried forward for an EOC building.

Discussion continued regarding the breakdown of the 2024 draft budget and the 2024 tax rates, which the Chief Financial Officer clarified. Director Rose inquired if there was a way to make the documents more readable and the Chief Financial Officer suggested that she could include a summary at the bottom of these documents for an easy reference, for the 2025 budget season. Director Rose also inquired that as it was mentioned that the draft budget would be adjusted prior to being presented at the Regional Board meeting, if there would be another Emergency Executive Committee (EEC) meeting required and the Corporate Officer stated that as the Board had already approved the funding for the new positions, no follow up meeting was required by EEC. Chair Sperling added an additional explanation on the budget being presented to the Regional Board confirming where the funds for the two positions were coming from and said he believed these positions would be beneficial to the PRRD Board.

9. NEW BUSINESS

9.1 Structural Protection
Unit

Chair Sperling inquired about the storage and deployment responsibility of the new Structural Protection Unit (SPU). The General Manager of Community Services reported that he had spoken to the Charlie Lake Fire Department and determined that the SPU could be stored there. There was also a secondary storage location by the Moberly Lake Fire department. These options would work to serve in the short term, but the long-term goal would be to request funding in 2025 as a capital project. This funding would be put towards the purchase and installation of fencing at the Charlie Lake Fire Hall to ensure secure storage, or a



9.1 Structural Protection Unit (Cont'd) potential purchase of land. At this point, the SPU is at phase 1 of a multi-phased roll out plan and it will take time to advance the phases and fully execute the project. Chair Sperling asked if he could have more in depth of a conversation, as this SPU would be primarily located in his Electoral Area in the short term. The General Manager of Community Services replied that he could arrange a meeting and asked if Chair Sperling would like to receive a report updating him on the operation and deployment process. Chair Sperling noted that he would like to have a further discussion with the Chief Administrative Officer, as he has further concerns.

10. DIARY

10.1 No changes were made to the Diary Items. **CARRIED**
Diary Items

11. ITEMS FOR INFORMATION

11.1 Emergency Executive Committee Terms of Reference

12. ADJOURNMENT

12.1 The Chair adjourned the Meeting at 10:36 am. **CARRIED**

Director Sperling, Meeting Chair

Jenna Shaw, Recorder



NORTH PEACE LEISURE FACILITY REPLACEMENT STEERING COMMITTEE MEETING MINUTES

TUESDAY, FEBRUARY 13, 2024

LOCATION	Pomeroy Sports Centre West Meeting Room, Fort St. John and Zoom
ATTENDANCE	<p>Directors Director Kealy, Electoral Area 'B' Alternate Director Graham, Electoral Area 'B' Director Sperling, Electoral Area 'C'</p> <p>Councillors & Mayor Mayor Hansen, City of Fort St John <i>(via Zoom)</i> Councillor Bolin, City of Fort St John, Chair Councillor Ponto, District of Taylor Councillor Turnbull, District of Taylor</p> <p>Staff Shawn Dahlen, CAO – PRRD <i>(via Zoom)</i> Tyra Henderson, Corporate Officer – PRRD <i>(via Zoom)</i> Joanne Caldecott, Deputy Corporate Officer – PRRD <i>(via Zoom)</i> Kevin Clarkson, GM of Community Services - PRRD Bryna Casey, Community Services Manager – PRRD Jenna Shaw, Community Services Clerk & Recorder – PRRD Darrell Blades, Deputy CAO – City of Fort St John Karin Carlson, Director of Community Services – City of Fort St John Kylah Bryde, Aquatic Manager – City of Fort St John <i>(via Zoom)</i> Moira Green, CAO – District of Taylor <i>(via Zoom)</i> Ryan Galay, Director of Community Services – District of Taylor <i>(via Zoom)</i></p> <p>Others Shona Nelson, Band Manager – Doig River First Nations <i>(via Zoom)</i></p>

1. CALL TO ORDER The Chair called the meeting to order at 10:00 a.m.

2. DIRECTORS' NOTICE OF NEW BUSINESS



3. ADOPTION OF AGENDA

3.1 Adoption of Agenda MOVED Director Kealy, SECONDED Director Turnbull,
That the North Peace Leisure Facility Replacement Steering Committee adopt the February 13, 2024 Meeting Agenda.

- 1. **Call to Order**
- 2. **Directors' Notice of New Business**
- 3. **Adoption of Agenda**
- 4. **Gallery Comments or Questions**
- 5. **Adoption of Minutes**

5.1 North Peace Leisure Facility Replacement Steering Committee Draft Meeting Minutes of January 19, 2024

6. Business Arising from the Minutes

6.1 Board Decision – January 25, 2024

- 7. **Correspondence**
- 8. **Reports**

8.1 Notice of Closed NPLFRS Committee Meeting – February 13, 2024, CS-NPLFRC-029

- 9. **New Business**
- 10. **Diary**

11. Item(s) for Information

11.1 North Peace Leisure Facility Replacement Steering Committee Terms of Reference.

12. Adjournment

CARRIED

4. GALLERY COMMENTS OR QUESTIONS

5. ADOPTION OF MINUTES

5.1 January 19, 2024, NPLFRC Minutes MOVED Director Ponto, SECONDED Director Turnbull,
That the North Peace Leisure Facility Replacement Steering Committee adopt the January 19, 2024, Meeting Minutes.

CARRIED

6. BUSINESS ARISING FROM THE MINUTES

6.1 Board Decision – January 25, 2024 The Community Services Manager verbally updated the North Peace Leisure Facility Replacement Steering Committee about the Regional Board’s decision on January 25, 2024, to award the contract for community engagement to Mickelson Consulting Inc. The first meeting between Mickelson Consulting Inc. and the Peace River Regional District (PRRD) will take place on Friday, February 16, 2024. A discussion arose regarding keeping the North Peace Leisure Facility Replacement Steering Committee updated on any progress and ensuring a smooth transition. The General Manager of Community Services assured the Committee that they would be kept informed of any informational releases to the public and of any progress that has been achieved through the Community Engagement Plan.



7. CORRESPONDENCE

8. REPORTS

8.1 Notice of Closed NPLFRS Committee Meeting – February 13, 2024, CS-NPLFRC-029

MOVED Chair Bolin, SECONDED Director Sperling,
 That the North Peace Leisure Facility Replacement Steering Committee recess to a Closed Meeting for the purpose of discussing the following items:

Agenda Item	Description	Authority
3.1	Minutes	CC Section 97(1)(b) – Closed Minutes, access to records.
5.1 and 5.2	NP Leisure Facility Replacement Project	CC 90(1)(e) – Acquisition, disposition or expropriation of land or improvements.

CARRIED

The Chair recessed to a Closed Session at 10:08 a.m.

The Chair reconvened the Open Session at 11:55 a.m.

9. NEW BUSINESS

10. DIARY

11. ITEMS FOR INFORMATION

11.1 North Peace Leisure Facility Replacement Steering Committee Terms of Reference

12. ADJOURNMENT

12.1 The Chair adjourned the meeting at 11:56 a.m.

 Trevor Bolin, Councillor, Chair

 Jenna Shaw, Recorder

Subject: Invitation to Participate in Research Study for Elected Officials

****Please forward this to all elected officials****

Dear Peace River Regional District Director,

We are excited to introduce a unique research opportunity for local elected officials. This study is titled "Opportunities and Challenges for Local Elected Officials in British Columbia to Support Community-Based Initiatives." We are looking for local elected officials to participate in our survey and focus groups, and your regional district has been randomly selected.

Project Overview:

The research project will examine the ways in which local elected officials in British Columbia support community-based initiatives. This work is intended to provide guidance and ideas for elected officials and community-based organizations so they may consider options for providing or garnering local elected official's support. The goals of the project are twofold:

1. To explore the opportunities and challenges that elected officials encounter when supporting community-based initiatives.
2. To identify the approaches that elected officials use to support community-based initiatives in British Columbia.

The research project consists of two phases:

Phase 1: Survey of Local Elected Officials

In the first phase, we will conduct a survey to identify the approaches that local elected officials in British Columbia use to support community-based initiatives. This survey is aimed at gaining insights from elected officials about their experiences, strategies, and challenges in supporting community-based initiatives. The survey should take about 15 minutes to complete and is available here:

<https://www.surveymonkey.ca/r/BCcommunityinitiatives>

Phase 2: Focus Groups

Should survey respondents be interested, they can put their name forward to join focus group discussions. These focus groups will dig deeper into the tensions associated with supporting community-based initiatives and explore potential solutions to address these issues. Focus groups will be scheduled for April and be held on zoom at the groups preferred time. They should take about 60 to 90 minutes to complete. Should you be interested in the focus groups, please complete the

survey first, and then email Matt McLean at mattmclean@uvic.ca with your name, email address, and municipality.

Benefits of Participation:

By participating, local elected officials will have the opportunity to reflect on and contribute to the development of strategies and policies that enhance support for community-based initiatives, benefiting their communities directly. Participation is voluntary, and no compensation will be provided.

Risks and Mitigations:

For participants, the primary risk of this project will be reputational risk during the focus group discussions. We understand that local elected officials may find it challenging to share failures or other challenges openly with their peers. However, we want to assure participants that we are taking steps to mitigate this risk. We kindly request all participants to consider any items discussed during the focus group as confidential. Additionally, all data collected will be anonymized in the results to protect participants' privacy and identities.

This study has been reviewed and received ethics clearance through the University of Victoria Research Ethics Board.

About the Researcher:

The lead researcher, Matt McLean is currently pursuing a Masters of Community Development degree at the University of Victoria. As part of the requirements of his program, he have embarked on this study to explore the dynamics between local elected officials and community-based initiatives. With a background as a former municipal councillor and experience as a leader in the non-profit sector, Matt brings a unique blend of academic rigor and practical insight to this research.

Contact Us:

If you have any questions about the study or require further information, please do not hesitate to contact Matt McLean at mattmclean@uvic.ca You may also contact the project supervisor Dr. Lynne Siemens at siemensl@uvic.ca

How to Participate:

If you are a local elected official or if you could kindly forward this invitation to the elected officials within your regional district, we invite you to participate in our survey. The deadline for participation is March 17, 2024.

Please follow this link to access the survey:

<https://www.surveymonkey.ca/r/BCcommunityinitiatives>

Thank you for your time and assistance, and we look forward to your valuable contributions.

Sincerely,

Matt McLean

Masters of Community Development Student

University of Victoria

mattmclean@uvic.ca



Royal Canadian
Mounted Police

Gendarmerie Royale
du Canada

Detachment Commander
1230-102nd Ave
Dawson Creek, BC
V1G 4V3

Our File – Notre référence
January 2024

Dawson Creek, BC
Dear Mr DAHLEH,

Policing Report for January 2024.

The following information is provided as an update on crime statistics and new developments within the detachment operations and administration up to and including the periods noted.

DETACHMENT RESOURCE REPORTING

The Detachment is (for the month of January) operating with 2 x SOFT (temporary) vacancy and 4 hard vacancies which include:

- 2 members off duty sick or injured.
- 4 Frontline Constable positions vacant.

-We have our GIS Cpl departing in the next 3-4 months due to his promotion out. This job will post to our national human resources page on 2023 Feb 21 for 3 weeks.

CRIME TREND REPORTING

Over the period of January 2023 there were a total of 682 calls for service. This is UP from 611 calls for service when compared to the same time period in 2023, or an increase of approximately 6%. Of those 535 calls, (87 %) calls for service were within the City of Dawson Creek and 147 (13 %) calls for service were within the rural surrounding area.

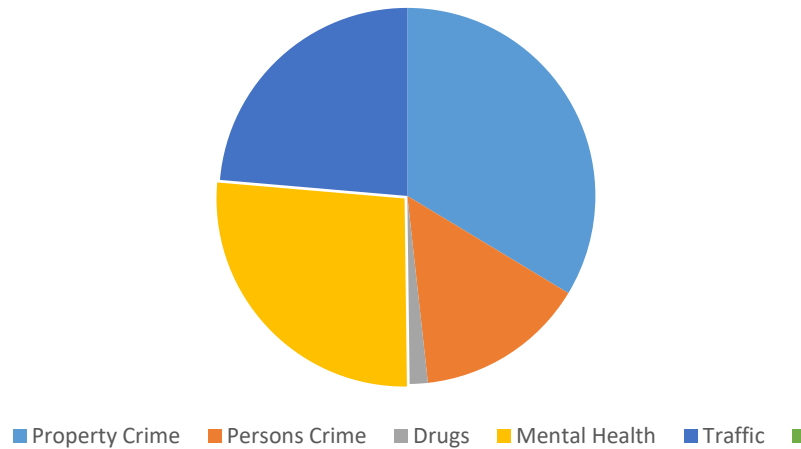
When separating the calls for service, the municipal file count increased by 31 files, while the rural file count increased by 40 files.

The following trends have been outlined for the (Year to Date) period of January 1st, 2023 to December 31st, 2023 pertaining to calls for service combined with pro-active investigations:

- Theft of vehicle
 - Year to date 2023 = 2
 - Year to date 2024 = 12
 - **Increase of 500%**
- Theft from vehicle
 - Year to date 2023 = 4
 - Year to date 2024 = 3
 - **Decrease of 25 %**
- Break and Enter to Residence
 - Year to date 2023 = 1
 - Year to date 2024 = 7
 - **Increase of 600%**
- Break and Enter to Business
 - Year to date 2023 = 12
 - Year to date 2024 = 6
 - **Decrease of 50 %**
- Assault/Assault with Weapon/Aggravated Assault
 - Year to date 2023 = 11
 - Year to date 2024 = 9
 - **Decrease of 18%**
- Sexual Assault/Sexual Interference
 - Year to date 2023 = 7
 - Year to date 2024 = 3
 - **Decrease of 57%**
- Drug Possession/Drug Trafficking
 - Year to date 2023 = 2
 - Year to date 2024 = 1
 - **Decrease of 50 %**
- Impaired Driving (alcohol and drug), 24hr Suspensions, Immediate Roadside Prohibition
 - Year to date 2023 = 16
 - Year to date 2024 = 6
 - **Decrease of 62 %**
- Motor Vehicle Collision
 - Year to date 2023 = 33
 - Year to date 2024 = 39
 - **Increase of 18%**
- Theft (including shoplifting)
 - Year to date 2023 = 21
 - Year to date 2024 = 26
 - **Increase of 24%**
- Mental Health
 - Year to date 2023 = 38
 - Year to date 2024 = 51
 - **Increase of 34%**
- Unspecified Assistance files
 - Year to date 2023 = 57
 - Year to date 2024 = 9

- **Increase of 70%**A portion of these files result in Mental Health Act apprehensions, resulting in 1 and sometimes 2 members held at the hospital for upto several hours waiting to be seen by a doctor.

RCMP Calls for Service



Property crime and Mental health related issues remain the majority of calls for service though Property Crime is still reporting lower then the previous year.

Dawson Creek Citizens On Patrol 2024

Citizens on patrol have been busy putting in hours and covering many kilometers while reporting suspicious activity to the RCMP. The program is gaining momentum and volunteers, which is great for the community and is assisting the RCMP with being extra eyes and ears in the community. S/Sgt HUGHES attended the AGM for the South Peace Crime Watch in June and the Rural Crime Watch meeting in Doe River on June 16th. A snap shot of their volunteer hours per month as well as kilometers travelled is below. January = Not reported at time of dissemination of this report.

Violence Suppression Efforts

Dawson Creek continues to receive support from North District Major Crimes, Regional General Investigation Section, and the gang task force out of the Lower Mainland.

Dawson Creek local members have been engaged in an extra patrol initiative to target our repeat offenders, conduct curfew compliance checks and enforcement at known-to-police residences in our City.

Peace Region Crime Reduction Unit Updates (PRCRU):

The Peace Region Crime Reduction Unit continues to work closely with Western Alberta District Property Crime unit to identify cross border property offenders. The PRCRU has also been proactive in conducting curfew checks on prolific offenders who are currently on conditions to ensure they are abiding by the orders. S/Sgt HUGHES has met with Inspector HANSON of Fort St JOHN to ensure this initiative continues.

Sincerely,
 S/Sgt Rob HUGHES
 Detachment Commander Dawson Creek RCMP



REPORT

To: Chair and Directors

Report Number: CS-BRD-311

From: Kevin Clarkson, General Manager of Community Services

Date: March 7, 2024

Subject: North Peace Regional Park – Feasibility Study Engagement

RECOMMENDATION:

That the Regional Board receive the report titled “North Peace Regional Park – Feasibility Study Engagement CS-BRD-311” dated March 7, 2024, for information.

BACKGROUND/RATIONALE:

On October 26, 2023, the Regional Board awarded a contract to Expedition Management to complete a feasibility study on the North Peace Regional Park (North Peace Fall Fairgrounds). It is the intention that this feasibility study will effectively plan for the continued success of the grounds for the future.

The scope of the feasibility study includes:

- A needs assessment that examines the existing buildings and structures and identifies opportunities for increased usage.
- Options for operating models, new or upgraded buildings, and operating costs.
- Conceptual architectural design and cost estimate to upgrade the Adeline Kelly Hall to a public occupancy building (should this be deemed a priority through the engagement activities).

As part of this project, the public, user groups, and stakeholders will be consulted using a combination of paper and digital surveys, in person and virtual workshops, one-on-one interviews and an open offer to engage. The following is provided to the Board as a high-level overview of the engagement process and activities.

The Regional Board is invited to engage in this project by completing the survey and attending the public workshops and will be provided with a schedule of these events and locations as soon as confirmed. In addition, Board members will have the opportunity to engage with the Consulting team directly through this process through one-on-one interviews or additional small group video conferences.

Objectives of the Engagement Process

The objectives of the engagement process are:

1. To inform participants of the project process and how their input will be used.
2. To gain a deeper understanding of the public and stakeholders’ vision for the North Peace Regional Park.
3. Gather information regarding the current state, opportunities/challenges, and need for facilities, programs, and events at the North Peace Regional Park.
4. Estimate future demand for facilities and programs and identify how those needs may be met.

Engagement Activities

The following activities are proposed to be undertaken as part of the engagement process:

- **Community Input Survey (March-April 2024):** A digital survey will be emailed out and posted on the “Have Your Say” project page to be launched March 11, 2024, which can also be accessed through the Peace River Regional District website. Printed copies will be available at PRRD Reception both in Dawson Creek and Fort St. John as well as at in-person workshops. The survey will help quantify user needs to help inform development of inspirational vision for the facility.
- **Community Input Workshops:** There will be two larger workshops, one virtual and one in-person in Fort St. John to collect qualitative input. The Workshops will each contain the same content. Each workshop will begin with a presentation by the consultant team to introduce the project, followed by facilitated activities to gather input. Attendees will also be encouraged to provide additional input through the survey.
- **North Peace Fall Fair Society Input Workshop:** This event will be held in Fort St. John and will follow the same format as the Community Input Workshop but will be specific to members of the North Peace Fall Fair Society.
- **Site Tour with District staff and interested parties:** The visit will include a visual inspection of the park as well as further discussion about what is currently working and what is not.
- **One on One Interviews:** The Consulting team will offer additional individual or small group virtual consultations for any participants who wish to have further discussions.
- **Open Offer of Engagement:** The Consulting team is committed to leaving “no voice left unheard” so is providing an open offer of engagement for further one-on-one interviews or small group virtual workshops for anyone who is unable to attend one of the two planned workshops, unable to complete the survey, or those with further questions or concerns.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Asset and Infrastructure Management

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

At the Regional Board meeting held on October 26, 2023 the Regional Board passed the following resolution:

MOVED, SECONDED and CARRIED

That the Regional Board award Request for Proposal 32-2023 titled “North Peace Fall Fairgrounds Feasibility Study” to Expedition Management Consulting at a cost of \$100,000 (excluding taxes)

for a one-year term; further that the Chair and Chief Administrative Officer be authorized to sign the agreement on behalf of the Peace River Regional District.

External Links:

1. North Peace Regional Park – McElhenney Structural Condition Assessment and BC Fire Code Assessments See Agenda [Item # 8.9](#)
2. 2023 PRRD North Peace Fall Fair – Site Plan See Agenda [Item # 8.9](#)



PEACE RIVER REGIONAL DISTRICT



strategic plan 2023-2026

diverse. vast. abundant.
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Message from the Chair

2023-2026 STRATEGIC PLAN

The 2023-2026 Strategic Plan is a guiding document that reflects the goals, priorities and objectives of the Peace River Regional District (PRRD) Board. The plan provides a roadmap for decision-making, resource allocation and helps to align the efforts of the organization and its employees. A well-crafted strategic plan is crucial to achieve long-term success by ensuring that the organization's resources are concentrated toward a common and sustainable vision.

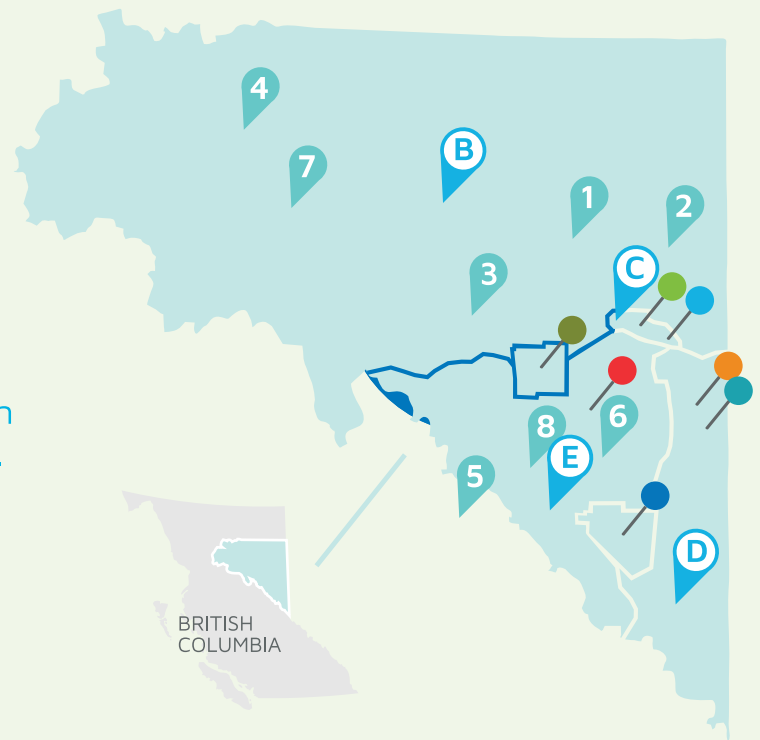
As a regional government, we provide leadership and use our influential, collective voice to advocate on behalf of our residents, businesses and industry in support of a prosperous economy, a healthy natural environment and resilient, inclusive communities. Over the next four years, the Board will focus on fiscal responsibility through infrastructure and asset management, best practices in human resources, collaboration and cooperation with First Nations and neighbouring local governments, responsive emergency management and advocating for the interests of the region.

The strategic plan is a living document that will adapt to the evolving needs of the organization and the citizens of the Peace River region; it may change through updates, be expanded as needed and serve a different purpose over time. Ultimately, the plan will support the Regional Board to engage with constituents and work together with First Nations and inter-provincial partners.

Chair Leonard Hiebert
Peace River Regional District

The Peace River Regional District (PRRD) was established in 1967, and is geographically the largest regional district in BC, encompassing over 119,000 kilometres.

The PRRD serves seven incorporated communities and four electoral areas that represent over 40 unincorporated (rural) communities. There are eight First Nations communities within District boundaries, which also include part of the traditional lands of the McLeod Lake Indian Band.



INCORPORATED COMMUNITIES

- District of Chetwynd
- City of Dawson Creek
- City of Fort St. John
- District of Hudson's Hope
- Village of Pouce Coupe
- District of Taylor
- District of Tumbler Ridge

ELECTORAL AREAS

- B Electoral Area B
(18 unincorporated communities)
- C Electoral Area C
(6 unincorporated communities)
- D Electoral Area D
(12 rural communities)
- E Electoral Area E
(10 rural communities)

FIRST NATIONS COMMUNITIES

- 1 Blueberry River First Nations
- 2 Doig River First Nation
- 3 Halfway River First Nation
- 4 Kwadacha Nation
- 5 McLeod Lake Indian Band
- 6 Saulteau First Nations
- 7 Tsay Keh Dene Band
- 8 West Moberly First Nations

Cultural Safety Mission Statement

The Peace River Regional District is situated on the traditional territory of the Dane-zaa (Beaver), signatories of Treaty 8 and the Métis Nation BC Region 7. We value the significant contributions of Indigenous Peoples who have lived and worked on the land for time immemorial and are committed to meaningful reconciliation.

The PRRD will use the concepts of cultural safety to create a mutual path forward with all of our neighbours. We are an organization that appreciates cultures in all its forms.

We value respect, trust, care and transparency and will act in accordance with these values. We seek to understand each other's cultures and worldviews in order to enhance inclusion, trust and relationships.



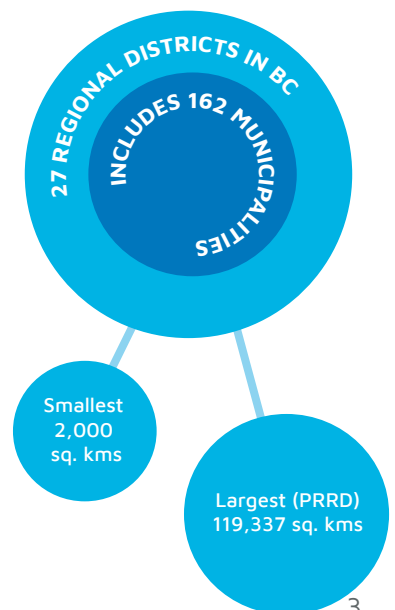
Regional Districts

Regional districts emerged due to a need for greater regional cooperation and equitable cost sharing between municipal and rural areas.

A concept unique to British Columbia, regional districts are a federation composed of municipalities, electoral areas, and in some cases, Treaty First Nations. Each regional district is divided into smaller (mostly rural) areas called electoral areas, and these representatives join those from the member municipalities to form the Board of Directors.

Regional districts perform three primary functions:

- act as local government for their (unincorporated) electoral areas;
- provide the political and administrative frameworks necessary for member municipalities and electoral areas to collaborate in the provision of services; and,
- be the regional service body responsible for providing regional services to, and undertaking key activities on behalf of, their entire regions.





Board of Directors

The Board of Directors for the Peace River Regional District and Hospital District are made up of twelve (12) Electoral Area and Municipal Directors.

Four (4) Electoral Area Directors are elected for a four-year term to represent the following rural Electoral Areas:

- Electoral Area 'B'
- Electoral Area 'C'
- Electoral Area 'D'
- Electoral Area 'E'

Eight (8) Municipal Directors are appointed by the councils of the seven member municipalities of the Peace River Regional District:

- District of Chetwynd
- City of Dawson Creek
- City of Fort St. John
- District of Hudson's Hope
- Village of Pouce Coupe
- District of Taylor
- District of Tumbler Ridge



Our Vision for the Future

The Peace River Regional District is comprised of distinct and unique communities, each with their own strengths, values and aspirations. The region is shaped by its roots in agriculture and its culture of independence, resilience and compassion for others. With a thriving resource-based economy, an array of services and amenities and a variety of striking and inspiring landscapes, our residents enjoy a rewarding quality of life.

We see a bright and prosperous future for our region, while acknowledging the economic vulnerabilities of our resource sector and the impacts on our region from a changing climate. We will strive for diversity within our region's economy; strong relationships with First Nations and other partners; and effective, responsive services that meet the needs of our residents and protect our communities from the increasing frequency of natural hazard events.



Our Role

The PRRD plays a vital role in providing a variety of regional, sub-regional and local services that are valued by our residents and contribute to a high quality of life. We collaborate with other local governments, First Nations, agencies and volunteer organizations to deliver services and address challenges and needs in the region. As a regional government, we provide leadership and use our influential, collective voice to advocate on behalf of our residents, businesses and industry in support of a prosperous economy, a healthy natural environment and resilient, inclusive and liveable communities.



Our Commitments

As we fulfill our obligations and responsibilities as a regional government, the PRRD will strive to:

- **COMMUNICATE AND ENGAGE** with our residents and stakeholders;
- **COLLABORATE AND COOPERATE** with our partners; and
- Be **CONSISTENT** in the application of our policies and decisions.




Purpose of the Strategic Plan

The Strategic Plan was developed by the Board to ensure that our decisions, activities and policies are in alignment with, and supportive of the Board's vision and goals. The plan addresses the most significant opportunities and challenges facing the region and supports the continued provision of quality services, amenities and infrastructure for our residents.

The plan will inform the development of our annual budgets and departmental work plans. Quarterly reports to the Board and the Annual Report will provide an opportunity to review, communicate, and celebrate progress in achieving the Board's goals and update the plan as necessary.





Strategic Focus Areas

1. Asset & Infrastructure Management
2. Human Resource Management
3. Collaboration & Cooperation with First Nations
4. Inter-Provincial Collaboration
5. Emergency Management
6. Advocacy

1. Asset & Infrastructure Management

Goal

To effectively plan for and manage the PRRD's assets and infrastructure to ensure they provide the desired levels of service to our residents, now, and in the future.

Why is it important?

The PRRD has a significant investment in infrastructure that serves our citizens and communities. It is essential that we have appropriate policies, systems and strategies in place to effectively maintain, replace and develop new infrastructure capable of meeting current and future demands.

STRATEGIES

- 1.1 Undertake condition assessments for all PRRD owned assets
- 1.2 Determine service expectations for all assets
- 1.3 Identify funding and investment strategies
- 1.4 Implement asset management software program

2. Human Resource Management

Goal

To enhance our human resource management practices and programs to ensure our employees are motivated, engaged, and supported in the work they do.

Why is it important?

Staff are our most important asset. Maintaining a positive and supportive work environment contributes to increased productivity and quality of work, establishes a positive reputation as an

STRATEGIES

- 2.1 Establish a corporate employee development program
- 2.2 Review and update performance review process
- 2.3 Develop an employee retention and recruitment strategy



3. Collaboration & Cooperation with First Nations

Goal

To further our relationships with the First Nations governments and pursue opportunities for partnerships and governance participation.

Why is it important?

Establishing relationships with First Nations promotes discussion on common interests, challenges and opportunities which can result in mutually beneficial protocols, partnerships and collaboration.

STRATEGIES

- 3.1 Advance the development of individual MOUs
- 3.2 Share PRRD strategic goals with First Nations to identify opportunities for cooperation and collaboration
- 3.3 Investigate governance participation models under Local Government Act

4. Inter-Provincial Collaboration

Goal

To explore and realize opportunities and advantages through cooperation and collaboration with neighbouring local governments in Alberta.

Why is it important?

Sharing of knowledge and exploring innovative solutions to our common issues and challenges can enhance the effectiveness of our efforts and improve outcomes.

STRATEGIES

- 4.1 Coordinate the re-establishment of Inter-Provincial meetings.
- 4.2 Establish follow-up and accountability framework for inter-provincial outcomes.





5. Emergency Management

Goal

To ensure the PRRD's interests are articulated and considered in response to proposed amendments to the Emergency Program Act and Fire Services Act.

Why is it important?

It is anticipated that legislative changes proposed for the Emergency Program Act and Fire Services Act will have significant financial and operational impacts on the PRRD.

STRATEGIES

- 5.1 Engage in Emergency Program Act and Fire Services Act amendment processes
- 5.2 Explore opportunities for new or enhanced mutual aid agreements

6. Advocacy

Goal

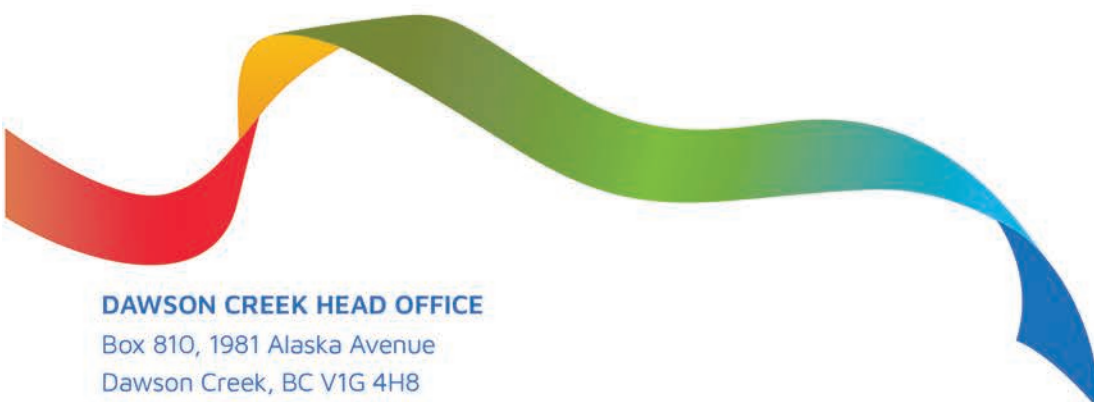
To represent and advance the interests of the region with other levels of government and agencies responsible for providing governance and services in our region.

Why?

Issues facing our local communities and the region can often be overlooked or underestimated by other levels of government. As a regional district, we have the benefit of a strong, collective voice to influence decisions, actions and policies through strategic advocacy effort.



TOPICS	MESSAGE	AUDIENCE
6.1 Emergency Program Act/ Fire Services Act Amendments	Recognition and consideration of financial and operational impacts to regional districts resulting from proposed changes to Emergency and Fire Services legislation.	Ministry of Emergency Management and Climate Readiness NCLGA UBCM
6.2 Agriculture/Food Security	Importance of investment and support for local growers and producers to ensure sustainable food supply for the region.	Ministry of Agriculture and Food
6.3 Senior's Housing	Advancement of the Regional Housing Needs Assessment and the need for investment in seniors housing facilities to ensure senior are able to age in their communities.	Northern Health Ministry of Housing Community Partners and Agencies Developers
6.4 Blueberry River FN	Awareness of the economic impacts of resource permit suspensions and encouraging and supporting the completion of a final agreement for a regulatory framework that will address the findings in Yahey v British Columbia.	Province of BC Blueberry River First Nation
6.5 Homelessness/Mental Health and Addictions/Crime	Continued awareness of the impacts of mental health and addictions on communities and the need for appropriate supports and services for those suffering from mental health and addictions.	Ministry of Mental Health and Addictions NCLGA UBCM
6.6 Aggregate Security	Importance of securing and enhancing aggregate supply to support construction activity and long-term maintenance of roads in the region.	Agricultural Land Commission Ministry of Energy, Mines and Low Carbon Innovation



DAWSON CREEK HEAD OFFICE

Box 810, 1981 Alaska Avenue
Dawson Creek, BC V1G 4H8

-  250-784-3200
800-670-7773 (Toll Free)
-  250-784-3201 (Fax)
-  prrd.dc@prrd.bc.ca

FORT ST. JOHN BRANCH OFFICE

9505 100 Street
Fort St. John, BC V1J 4N4

-  250-785-8084
800-670-7773 (Toll Free)
-  250-785-1125 (Fax)
-  prrd.fsj@prrd.bc.ca

 prrd.bc.ca

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