

2024 Project List

Project #	Project Name	Project Description
Component 1		
2012-19	C1 Road Overlay - Major Maintenance	This is for overlay and hot asphalt patching of existing paved streets and intersection, this work is required to ensure safe and efficient movement of traffic, both commercial, industrial and residential.
2016-84	C1 LAS 101 Ave (79 St to 86 St)	This is to upgrade this street with storm sewer, sidewalks, and improved street lighting. The base will be reconstructed, new curb and gutter, and asphalt. This is part of the east boundary extension area. This includes water and sewer installation to each property
2018-41	C1 100 St Rebuild (96 Ave to 105 Ave)	Re-construct 100 Street from 96 Ave to 105 Ave. Replacing all water / sewer lines, increase storm drainage, install wider sidewalks, additional lighting, traffic lights, pedestrian crosswalks, park benches, planters, and trees with grates. Construction began 2021 at 96 Ave and to 101 Ave in 2022. 2023 work will begin at 101 Ave and continue to the north side of 103 Ave.
2023-34	C1 Kin Park Stormwater Control	This project is to design and build a stormwater management pond to manage the stormwater flows from a large portion of the NorthEast portion of the City. The pond will help manage the flows and reduce the impact to flooding during large storm events. The project will include earthworks, landscaping and a trail extension to the existing trail. An application for a grant through the Natural Infrastructure Fund. If this grant is not successful then the monies for the stormwater pond will need to come from PRA. A 2024 BCAT grant has been submitted for the trails portion of this project.
2023-37	C1 89 Ave (78A St to 86 St)	This is to upgrade this avenue with improved storm sewer, sidewalks, and street lighting. The base will be reconstructed, new curb and gutter, and asphalt. The AC water main will also be replaced (2 year)
2023-57	C1 NLD MOTI Partnership overlay paving	This project is to overlay pave Northern Lights Drive from fish creek to the Alaska Highway. This project is a partnership with the Province MOTI as they will be paving their portions in 2023. NLD is a well travelled route for heavy truck traffic including logging, fluids, equipment and materials. The funding will span two budget years although the work is expected to start and finish in the 2023 season.
2024-9	C1 Traffic Signal Intersection Upgrades	This project is to upgrade aging camera infrastructure at intersections. The current cameras have reached end of life and are no longer serviceable.
2024-43	C1 101 Ave (96 St - 98 St)	Widening of the avenue to align with the cross-section between 98 and 100 street, (2024 - design / 2025 - construction)
2024-47	C1 Major sidewalk Replacement and Repair	

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Project #	Project Name	Project Description
Component 2		
2014-32	C2 Urban Tourism Sign Plan	Replace the welcome signs on the east side and on the north side of the city
2016-17	C2 Kin Park Upgrades	This project is to design and build the upgrades needed for Kin Park. 2023 works to include design and pre-work for playground equipment, a parking lot and a pump-track for the East end of the Park which includes the demolition of the existing non-serviceable tennis court. These items are to be installed in 2024 and those funds will be allocated in the 2024 capital budget.
2020-41	C2 Retrofit RCMP Building	2024 Project update - Replace windows, building exterior, replace one boiler, flooring upgrades throughout the building, assess the HVAC units, accessible lift
2021-33	C2 Surerus Park Soccer Fields Reconstruction	A comprehensive upgrade plan was developed and approved by Council. 2022 will see the start of these improvements with the reconstruction of the two soccer fields. 2023 finalize the improvements and complete any loose ends
2022-13	C2 Kids Arena Field House Retrofit	Remove existing bleachers and washrooms and install a storage room, washrooms and bleachers
2022-51	C2 Matthews Park Equipment Replacement & Upgrades	This project is to replace playground equipment, benches, picnic tables and garbage cans at Matthews Park. The public engagement portion happened in 2022 and the Parks and Rec Master Plan has been updated. 2024 project is to expand and replace the outdoor basketball sub base and surface.
2023-16	C2 Emergency Services Building	A new construction that would include a Fire Department Bay, North Peace Search and Rescue Bay, Emergency Social Services Offices, and City of Fort St. John's secondary Emergency Operation Centre.
2023-18	C2 Public Works Building - Storage & Wash Bay Addition	Addition of Storage and Wash Bay onto the existing building. For 2023, this will only be design and drawings. It would give them more indoor parking, storage, and a separate vehicle wash area.
2023-19	C2 City Hall Office Retrofit	City Hall renovations will include: First and second floor renovation to rearrange work areas. This will be necessary to move Planning and Engineering Department to City Hall.
2023-20	C2 NPA - Sidewalks and Hardscape Replacement	This project will include removing paver bricks, flower beds, and trees. It will include installing concrete walkways and new trees for better/safer access to the NPA and the Spray Park on the west and south side of the NPA. Will use CEPTED design.
2023-21	C2 Festival Plaza - Installing Drainage	The project will include removing some of the concrete on the westside and installing drainage as currently the water is not draining to the storm system. This will also allow us to repair a couple of areas where the concrete is spalling. Repair rock work on all the flower planters and bleachers. It will improve water drainage and will provide safer walking surfaces for public and help reduce/mitigate the slip and fall risk exposure the City has at this site.

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Project #	Project Name	Project Description
Component 2 - continued		
2023-22	C2 North Peace Cultural Centre Renovations	This will be the conceptual and construction drawings for the exterior renovation including new windows, siding and another access door for the library. It will improve the energy efficiency of the building. It will also change the appearance of the exterior and it will allow the access to library outside of the Cultural Centre hours.
2023-23	C2 Demolition of IT Building	Demolish the IT Building at 9912-106 Ave
2023-25	C2 Boat Launch Upgrades	This project is to do work underwater in and around the boat launch at Charlie Lake. Part of this project is to do upgrades in and around the memorial.
2023-30	C2 Rec Campus Building Signage	This project will see two signs on these each of the 4 buildings (KAFH, NPA, Curling Club, Festival Plaza). There are currently no signs on these buildings due to renovations. The Curling Club signs have fallen off and/or been vandalized. The new signs will adhere to the CFSJ Building Brand guidelines for the Recreation Campus. This will unify the look of the Recreation Campus.
2023-51	C2 PSC Condenser and Desuperheater/Dehumidifier replacement	Work completed will help with the heat recovery system from the condenser to provide the PSC with a redundant heat source. Funding has been secured under the Clean BC Grant program. Phase 1 - Desuperheater & dehumidifier - 2023 / Phase 2 - Condenser & heat pump - 2024 / Phase 3 - Subcooler - 2024
2023-52	C2 Garrison Trail Phase 2	Install lighting along Garrison Trail / Solar System Trail in 2023 and overlay in 2024
2023-56	C2 Surerus Park Pavillion	Planning & Design for Pavillion and parking lot will be completed in 2023. Construction of the pavillion will be in 2024 - 2025. The parking lot will be redesigned and paved in 2025 and a the current playground equipment will be replaced. Final upgrades will be completed in 2026 - garbage cans, benches, trees, landscaping etc.
2024-2	C2 NPA Parking Lot and Roadway Repaving	Replace asphalt paved surfaces in the parking lot area and in the roadway between facilities Identified in the FCAPX report from 2022. Currently unable to replace light standards in the parking lot.
2024-5	C2 Hospital Trail upgrades	Install lighting along the Hospital Trails through the BCAT Grant. This is part of the trail improvements plant for trails in the City.
2024-34	C2 PSC Exterior Resurfacing	Remove existing finishing and re-stain all wood structure posts on the exterior of the Pomeroy Sport Centre building
2024-42	C2 Woodlawn Cemetery Road Overlay	Overlay the asphalt access roads within the Woodlawn Cemetery
2024-45	C2 NPA AHU Replacement	Ventilation, heating and cooling AHU replacement, new exhaust system, supply an exhaust air distribution system
2024-49	C2 City Hall Parking Lot	Develop a new parking lot following the demolition of the IT Building.

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Project #	Project Name	Project Description
Component 3		
2015-51	C3 Resource Recovery Centre	This project is the final phase of the RRC and includes upgrades to the treatment system to allow for more uses for the treated effluent. This work will mostly take place within the footprint of the existing building and will result in higher quality treated effluent which will be suitable for more purposes and suit more clients. Adding additional treating tanks and backup tanks to keep up with the demand.
2020-26	C3 Collector Well Study	Identified in the Long Term Water Supply Study, a radial collector well system is the preferred long term supply plan. This study will involve geophysical review and test drilling to identify the feasibility of a radial collector at the existing well site. 2022 - Started the Environmental Assessment process and will complete the study in 2023
2023-27	C3 DCU and StarAMR Upgrades	The project is to upgrade the data collection units that collect water meter data. Upgrade to new units will support LTE connectivity so we no longer require point to point wireless dishes between units to transmit data back to centralized server. New technology will allow us more flexibility when installing or moving DCUs.
2024-16	C3 Bulk Water Filling Station Parking Lot	This project is to re-pave the bulk water filling station parking lot. The lot has reached end of life and must be repaved. The bulk water station provide bulk water services to a <40 residential and commercial properties however the majority of the service is utilized by industrial, commercial and residential customers outside of the City Boundary. The volume of sales represents 10-15% of the total City water consumption.
2024-17	C3 106 St Water Reservoir Replacement	This project is to replace the aging the 106 St Water Reservoir as it has reached end of life.
2024-25	C3 Sewer Outfall Improvements	The project is to design upgrades and explore grants and partnerships to the South Sewer Outfall Line Gabion at the bottom of Bouffieux Creek.
2024-48	C3 WM Looping and Fire Hydrants 103 Ave (96-97 St)	These are funds that are designated for Water Main Looping and the installation of fire hydrants in areas that are require a higher density of fire hydrants. There has been a number of water mains installed over the last few years, there will be further work completed on the installation of fire hydrants in areas that require a higher density. There is also a component of AC watermain replacement in this work. For 2023 8" line will be installed and a fire hydrant on 103 Ave between 96 - 97 St.

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Project #	Project Name	Project Description
Component 4		
2021-26	C4 PW Utility Maintenance Equipment	This project is to replace the Utility Works Maintenance box truck. This truck houses tools and a work area for operators on excavation sites. The post pandemic pricing of this truck is significantly higher than estimated in 2021. 2022 funds to be carried over into 2023 to supply truck and box.
2022-40	C4 IT Network Replacement & Redesign	Replacement and redesign of core network equipment. Includes L3 routing at all centralized locations and migrating more circuits away from Telus WAN.
2022-41	C4 IT Surveillance Systems	Upgrades and additional cameras for the Avigilon system. Replacement of cameras at Fire Hall -> Migrate to Avigilon Upgrades to cameras at rec complex (some locations need higher resolution) Camera additions at rec complex (Festival Plaza, Centennial Park) Camera additions at parks. Camera additions at City Hall.
2022-42	C4 IT Network Storage Upgrades	Increase speed to storage arrays from hosts. Investigate All Flash options for high IOPS virtual machines. Additional funds allocated to increase capacity of Surveillance Storage.
2022-43	C4 IT Power Supply & Distribution Systems	Replacement of aging UPS and power distribution units. We've experienced failures in some locations and have moved critical hardware to shared UPS. Failing units need to be replaced with something more robust.
2022-47	C4 IT Printer & Copier Replacement	Replacement of unsupported printers with modern units installed centrally in Civic Properties.
2023-5	C4 PW Hook Lift Truck	This project is to replace an existing Hook Truck with picker. Fleet vehicles are replaced on an accumulation of hours, kilometers, age and or maintenance history.
2023-11	C4 PW Debris boxes x2	This project is to replace two aging debris dump boxes. Fleet vehicles are replaced on an accumulation of hours, kilometers, age and or maintenance history.
2023-50	C4 FD Auto Extrication Hydraulic Tool Replacement	This project would replace the hydraulic rescue tools currently on Rescue-1. The current tools were procured with the apparatus in 2009 and the technology has changed dramatically since purchase. The proposed tools would be battery-driven electric tools which offer improved capacity, mobility and do not rely on an independent source of hydraulic pressure. The added strength and reduced weight offered by the proposed tools would result in greater rescue capacity in terms of heavy vehicles such as those encountered in our region, as well as improving worker ergonomics and reduced rescuer fatigue.
2024-4	C4 PSC Ice Resurfacer	This project is to supply a new electric ice resurfacer for the NPA. This machine would be ordered in 2023 as there are long lead times when ordering. The machine would arrive in 2024 and be paid for out of the 2024 Capital Budget.

2024 Project List

Project #	Project Name	Project Description
Component 4 - Continued		
2024-18	C4 PW Loader Mounted Snowblower Replacement	This project is to replace the existing Larue model snowblowers with the same make and model of blower. These blowers will have hour-ed out by each replacement year.
2024-19	C4 GRDS Sidewalk Machine	This project is to replace the sidewalk machine with an update more ergonomically friendly Wille 275 unit. The existing unit will be sold at public auction and the funds could be applied to this account.
2024-20	C4 PW Hook Lift Attachments	This project is purchase a hook lift watering system for dust control and sealed containment for asbestos.
2024-21	C4 GRDS Finishing mower attachment	This project is to purchase a finishing mower for the Wille 275 sidewalk machine.
2024-22	C4 PW Boom Mower	This project is to purchase a boom mower to mow roadside ditches, areas next to ponds and lagoons and areas that normally require hand work. This mower will attach to the bi-directional tractor.
2024-23	C4 Facilities Maintenance Vehicle	This project is to replace the existing van with a 4x4 service vehicle with service canopy.
2024-24	C4 Facilities Maintenance Equipment	This project is purchase two pieces of electric maintenance equipment including a man lift and a utility vehicle.
2024-26	C4 Service Vehicle Replacement	This project is to replace existing pickup trucks and SUV fleet vehicles that have reached end of life. Fleet vehicles are replaced on an accumulation of hours, kilometers, age and or maintenance history.
2024-27	C4 IT PSC Sound Replacement/Upgrade	Replace and renew the sound system at the Pomeroy Sport Center
2024-28	C4 IT Bulk Water System Replacement	Replace bulk water software & user system with a new one
2024-37	C4 Upgrades to Brush 1 Skid Unit	This project would see the construction of a removable skid unit designed to support auto extrication operations, which would be be installed on the Brush 1 apparatus in the winter months. The truck currently has a non-removable pump skid unit designed for actioning wildland fires, but serves no purpose during the colder months. This project would allow Brush 1 to be utilized to support vehicle extrication activities when the larger apparatus are already tasked, or when the smaller size of Brush 1 would be more suitable for the incident.

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Project #	Project Name	Project Description
Component 5		
2015-45	C5 Economic Development Initiatives	2024 will focus on implementation of the Council endorsed 2023 - 2028 Economic Development Strategy with priorities in the area of retention and attraction, entrepreneur support, and diversification. Priorities will also include exploration and engagement on an MRDT, review of the Zoning Bylaw, and Downtown Revitalization tax Incentive Bylaw.
2017-12	C5 Lands: acquisition and disposal	2024 - an annual allotment to cover the cost of surveys, environmental studies, legal fees and other costs associated with the disposal or acquisition of lands. Funds may also be used to implement the Downtown Action Plan by strategically releasing lands for development and to advance the City of Fort St. John's strategic objectives by acquiring land for future use. Land acquisitions and disposition processes are guided by the Land Acquisition and Disposition Framework. Continued for 2024.
2018-2	C5 Neighbourhood Plan Areas: Urban Development	The City's Official Community Plan (OCP) identifies Urban Development Areas (UDA) that are earmarked for future development. Neighbourhood Plans more specifically locate land uses and associated infrastructure, services and amenities to ensure applications to subdivide and develop lands are coordinated and consistent with the City's visions for growth. 2024 - completion of the Swanson Lumber Road Area Plan
2018-50	C5 Capital Asset Management Plan	Develop a capital asset management plan and possibly implement a software program once all records are updated and matching to our GIS system. Continuing with the facilities asset management plan and incorporate the Asset Retirement obligation requirements.
2020-3	C5 Health & Safety Master Plan	The Health and Safety (H&S) Master Plan identifies the need for a comprehensive review of the City's internal safety management systems. The H&S Master Plan will be used to guide the City through further evaluation of current systems and assist in creating or revising the City's safety management systems and training programs, while fulfilling the City's obligations under the Workers' Compensation Act and other relevant legislation. Funding will be used to complete projects identified in the H&S Master Plan and Project Gantt Chart items as well as recommendations brought forward from WorkSafe BC.
2021-6	C5 Air Photo and Lidar Contract	Cost saving, efficiencies and consistency of data is expected under a multi-year contract agreement with one company for acquiring ortho air photos and Lidar data over the next 5 years. A Request for Proposals will be issued to find a suitable vendor to supply yearly air photo and Lidar data every second year for a 5 year term.
2022-6	C5 FAC Preventative Maintenance Project	This project would include staffing required to collect data and enter into the designated software program. We currently have City works software and would hope to utilize the existing software with an additional

2024 Project List

Project #	Project Name	Project Description
Component 5 - Continued		
2022-39	C5 Storm Water Management Plan	Produce an Integrated Stormwater Management Plan which will generally follow the guidance of Stormwater Planning: A Guidebook for British Columbia. Phase I was started in 2023 and will complete in 2024. Phase I will establish the objectives and strategies for Phase II. Phase II is targeted to start in 2024.
2022-48	C5 Property File Scanning	Budget to support the scanning of property files in the Planning and Engineering department. Funds may include addition staff support, professional services, etc. There are 9500 parcels in the City and although some files were scanned in the past the digital file has not been maintained so all files need to be scanned. This is targeted to be completed in advance of Planning and Engineering's move to City Hall recognizing a lack of storage space at City Hall to house these files.
2022-49	C5 Official Community Plan Update	Five year update to the Official Community Plan. This will be a minor up date or "check in" with a few key areas identified for more robust review. It is anticipated that much of the work will be done in house with some consulting services required to support the work program development, project management and public engagement. Budget could range from \$30,000 to \$60,000.
2023-1	C5 Community Services Service Level Assessment	Service level audit of the community services division - examine current level of service delivery, engage with the community to understand what level the community wants, understand the full costs associated with (current and desired service level), engage with Council to understand their desire for service level. Include the development of benchmarks of industry best practice for service levels and costing. It will include a statistically valid survey with the community, a workshop with Council and the final deliverable will be a Community Services Level Policy that identifies the gaps and provides a way forward including a clear implementation plan.
2023-28	C5 Integrated Survey Area Expansion	To expand the City's City's Integrated survey Area out into the latest boundary expansion areas as well as replace several older monuments that have been damaged.
2023-31	C5 Parking Study	Budget to plan for a parking study or strategy (one or multiple) to address items which may include: location of accessible parking stalls in public realm; managing downtown parking from an allocation and financial perspective; identifying future parking needs in the downtown core as infill occurs; review of parking requirements in zoning bylaw; parking management and supply at rec campus; may include other items as scope is determined. Scope to be finalized in 2023. RFP may be issued in 2023 or may be deferred to 2024.
2023-33	C5 Operator Training Program	This project is to begin the official operator training program and to purchase training and materials to enhance and standardize how equipment operators are trained and assessed.

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Project #	Project Name	Project Description
Component 5 - Continued		
2023-41	C5 Building Safer Communities	The city was identified as an eligible recipient of the Public Safety Canada "Building Safer Communities Fund" for the federal government fiscal years of 2022/2023, 2023/2024, 2024/2025 and 2025/2026. Public Safety Canada is working to build a safe and resilient Canada through the Initiative to Take Action Against Gun and Gang Violence and the Building Safer Communities Fund (BSCF), a targeted, time-limited contribution program that will provide funding to municipalities and Indigenous communities to develop community-based prevention and intervention strategies to tackle gun and gang activities.
2023-55	C5 CS Divisional Systems development Program	Community Services Organization System - develop and implement a CS system that defines process with respect to standardizing safe work procedures, standard operating procedures, documentation records, training and site orientation records, z-drive organization across the division.
2023-60	C5 Planning and Design for Road Reconstruction projects	Funds will be used for pre-engineering towards upcoming road reconstructions to create a 5 year master plan
2024-10	C5 Public Art Initiatives	Building on the learnings from Impulse and the Winter Cities Strategy, a new Public Art Project will be actualized each year for the next five years. Each yearly project would focus on: <ul style="list-style-type: none"> •Enhancing and reflecting the environment in which we live •Providing an opportunity for the public to engage with the project •Being family friendly and all age appropriate •Considering accessibility and inclusion •Encouraging community connection •Meeting the pillars and goals of the Arts and Culture Framework and the Downtown Revitalization Plan
2024-11	C5 Sport Event Hosting & Economic Impact Assessment	This funding is intended to support CS in event hosting such as sport bid applications or cultural events applications. In some cases funding required to accompany a bid application. January 2024 the bid will open to host the BC Winter Games in 2029/2030. The second purpose of this funding is to do a multi-event economic impact assessment on cultural events in the year to provide baseline economic data to support grant applications for arts and cultural event hosting. The EIA will be completed on High on Ice, Bright Nights in June, BC Festival of the Arts and Canada Day.
2024-13	C5 Water Model Update	Update pipe network in the model to match current network. Will then distribute demand using water meter data, verification of pumps and control systems (from Water Treatment department), and then calibrate using hydrant flow testing.
2024-14	C5 Sewer Model	Update pipe network in model to reflect new development and changes. Will calibrate the model using DWF meter data to agree with flow meter at south sewage lift station. Will establish an I/I allocation rate.

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Project #	Project Name	Project Description
Component 5 - Continued		
2024-15	C5 Bylaw Review related to Provincial Housing Legislation	These funds are requested to be set aside to secure data, consulting support, public engagement, and communications as they relate to the necessary updating of the City's bylaws to reflect the requirements by the Province to accommodate increased density and efficiencies in approving housing developments. Bylaws anticipated to be affected include the Official Community Plan, Zoning Bylaw, Subdivision and Development Servicing Bylaw, Development Cost Charges, and Building Bylaw. New bylaws may be required including a Community Amenity Charges bylaw. As well, updates will likely be required to the Housing Strategy and Housing Needs Assessment and the Development Approvals Procedure Bylaw.
2024-29	C5 HRIS Systems Review and Update	Review whether to add to the HR/Payroll system or replace it
2024-30	C5 Website Upgrades	Review options and replace if needed
2024-31	C5 Records Management Project	Review options and seek assistance with a consultant if needed
2024-32	C5 Capital Project Management	In house project coordination and management for roads, water, sewer and park projects
2024-35	C5 Bylaw Technicians	The hiring of two Bylaw Tech term positions from April 2024-September 2024.
2024-36	C5 Evacuation Planning	This project would provide funding for a contractor to assist with the development of an evacuation plan and include revisions of the City's Emergency Plan. This plan would include a focus on addressing the challenges surrounding evacuating vulnerable populations within the municipality.
2024-39	C5 Emergency Support Services Equipment and Training	The Community Emergency Preparedness Fund (CEPF) is a suite of funding programs intended to support First Nations and local governments to better prepare for disasters and reduce risks from natural hazards in a changing climate. Funding is provided by the Province of BC, and is administered by Union of BC Municipalities (UBCM). This funding stream includes support for emergency support services (ESS) and training. This grant project would include acquiring additional reception center equipment to facilitate the city's role as a host community during regional emergencies where populations may be evacuated and directed to seek emergency support services within Fort St. John. These funds would also be utilized to support ongoing training for staff and volunteers in a variety of topics including those skills required for the city to move towards digital registration and reporting.

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Project #	Project Name	Project Description
Component 5 - Continued		
2024-40	C5 Emergency Operations Centres Equipment and Training	<p>The Community Emergency Preparedness Fund (CEPF) is a suite of funding streams intended to enhance the resilience of local governments, First Nations and communities in responding to emergencies and to reduce risks from future disasters due to natural hazards and climate-related risks.</p> <p>One portion of this funding stream is to support the purchase of equipment and supplies required to maintain or improve Emergency Operations Centres (EOC) and to enhance EOC capacity through training and exercises.</p> <p>These funds would be utilized to secure additional equipment to support the development of a secondary EOC location, which would provide additional redundancy and resilience for the city in the event that the primary EOC location was unavailable due to the hazard location or nature.</p>
2024-46	C5 PSC First floor design layout study/plan	Architect or space consultant to determine best layout of first floor, primarily looking at bleachers but also rink access for the public, Zamboni access, seating for accessibility and washroom access for public from the rink.
2024-50	C5 R&D Collaboration with UNBC	In collaboration with UNBC, post-doc or post-grad students will be conducting practical research aimed at supporting municipalities. Mostly it will be in the area of climate change/process management etc . (Example: treating sewage effluent or sludge)

C1 - Transportation, Roads, Sidewalks

	2024	2025	2026	2027	2028
100 Street Rebuild	X				
Kin Park Stormwater Control	X	X			
89 Ave (78A St to 86 St)	X				
Road Overlay - Major Maintenance	X	X	X	X	
LAS 101 Ave (79 St to 86 St)	X	X			
Northern Lights Drive MOTI Partnership Overlay Paving	X				
Traffic Signal Intersection Upgrades	X	X	X	X	
101 Ave (96 St to 98 St)	X	X			
Major Sidewalk Replacement/Repair	X				
LAS 111 Ave (98 St to 100 St)		X	X		
105 Ave (102 St to 104 St)		X			
93 St (77 Ave to 79 Ave)		X			
89 Ave (79A St - 86 St)		X			
90 St (77 Ave - 79 Ave)		X			
109 Ave (102 St to 104 St)			X	X	
Total to be Spent on Roads = \$47,332,000	21,415,000	16,002,000	5,940,000	3,975,000	0

C2: Facilities, Buildings and Parks

	2024	2025	2026	2027	2028
Urban Tourism Sign Plan	X				
Kin Park Upgrades	X				
Retrofit RCMP Building	X	X			
Surerus Park Soccer Fields Reconstruction	X	X			
Kids Arena Field House Retrofit	X				
Matthews Park Equipment Replacement	X				
Emergency Services Building	X				
Public Works Building - Storage & Wash Bay addition	X				
City Hall Office Retrofit	X				
North Peace Arena Sidewalks and Hardscape Maintenance	X				
Festival Plaza - Installing drainage	X				
North Peace Cultural Center Renovations	X				
Demolition of Information Technology Building	X				
Boat Launch Upgrades	X				
Recreation Campus Building Signage	X				
Pomeroy SC Condenser/Desuperheater/Dehumidifier Replacement	X				
Garrison Trail Upgrades	X				
Surerus Park Pavillion	X	X	X		
North Peace Arena Parking Lot and roadway Repaving	X	X			
Hospital Trail Upgrades	X				
Pomeroy Sports Centre Exterior Resurfacing	X				
Fort St. John Cemetery Road Overlay	X				
North Peace Arena AHU Replacement	X				
City Hall Parking Lot	X				
Grounds Building - Lunch Room & Offices Reno		X			
Public Works Building - Storage & Wash Bay addition		X			
North Peace Arena Sidewalks and Hardscape Maintenance		X			
North Peace Cultural Center Renovations		X			
Pomeroy Sports Centre Bleacher Upgrades		X	X	X	
Pomeroy Sports Centre Lighting Replacement		X			
North Peace Arena Lobby and Washroom Upgrades		X			
Surerus Park Soccer Fields Reconstruction			X		
Storage Building at Woodlawn Cemetery			X		
Carrier Park Equipment and Upgrades			X		
Pomeroy SC Second Floor Storage / Meeting Room Upgrades			X	X	
North Peace Arena Basement and Bleacher Renos				X	
Pomeroy Sports Centre Condenser Replacement				X	X
Total Spent on Facilities, Buildings and Parks = \$34,715,000	13,867,000	16,200,000	1,530,000	1,918,000	1,200,000

C3: Water and Sewer

	2024	2025	2026	2027	2028
Resource Recovery Centre	X				
Bulk Water Filling Station Parking Lot	X				
Water Main Looping and Fire Hydrant Installations	X				
106 St Water Reservoir Replacement	X				
Sewer Outfall Improvements	X				
Collector Well Study	X				
Data Collection Units and StarAMR Upgrades	X				
Charlie Lake Dam Anchor Pilings		X			
Reservoir Cover Replacement		X			
Total to be Spent = \$7,135,000	5,125,000	2,010,000		-	-

C4: Equipment, Vehicles, Machinery

	2024	2025	2026	2027	2028
Public Works Utility Maintenance Equipment	X				
IT Network Replacement & Redesign	X	X	X	X	
IT Surveillance Systems	X	X			
IT Network Storage Upgrades	X	X	X	X	
IT Power Supply & Distribution	X	X	X	X	
IT Printer & Copier Replacement	X	X			
Public Works Hook Lift Truck	X				
Public Works Debris Boxes x2	X	X	X	X	
Fire Dept Auto Extrication Hydraulic Tool Replacement	X				
Pomeroy Sports Centre Ice Resurfacer	X				
Public Works Loader Mounted Snowblower Replacement	X				
Grounds Sidewalk Machine	X				
Public Works Hook Lift Attachments	X				
Grounds Finishing Mower attachment	X				
Public Works Boom Mower	X				
Facilities Maintenance Vehicle	X				
Facilities Maintenance Equipment	X				
Service Vehicle Replacement	X				
IT Pomeroy SC Sound System replacement/upgrade	X				
IT Bulk Water System Replacement	X				
Upgrades to Brush 1 Skid Unit	X				
Public Works Loader Mounted Snowblower Replacement		X	X		
Public Works Asphalt Hot box		X			
Fire Apparatus: Long Term Replacement - Engine 2 Unit 19		X			
Total to be Spent = \$5,689,000	3,212,000	2,045,000	327,000	105,000	0

C5: Studies, Plans, Projects

	2024	2025	2026	2027	2028
Economic Development Strategy	X				
Lands: Acquisition and Disposal	X				
Neighbourhood Plan Areas: Urban Development	X				
Capital Asset Management Plan	X				
Health & Safety Master Plan	X				
Air Photo and Lidar Contract	X	X	X		
Facilities Preventative Maintenance Project	X				
Storm Water Management Plan	X				
Property File Scanning	X				
Official Community Plan Update	X				
Community Services Service Level Policy	X				
Integrated Survey Area Expansion	X				
Parking Study	X				
Operator Training Program	X				
Building Safer Communities	X	X			
Community Services Divisional Systems Development Program	X				
Planning and Design for Road Reconstruction Projects	X				
Public Art Initiatives	X	X	X	X	X
Sport Event Hosting and Economic Event Assessment	X				
Water Model Update	X				
Sewer Model Update	X				
Bylaw Review related to Provincial Housing Legislation	X				
HRIS System Review and Update	X				
Website Upgrade	X				
Records Management Project	X				
Capital Project Management	X	X	X		

Bylaw Technicians	X					
Evacuation Planning	X					
Emergency Support Services Equipment and Training	X					
Emergency Operations Centres Equipment and Training	X					
Pomeroy Sports Centre First Floor Design Layout Study	X					
Research & Development Collaboration with UNBC	X					
Integrated Community Tourism Strategy			X			
Naming Rights at Rec Campus			X			
Total to be Spent = \$4,088,615		2,958,025	625,590	305,000	100,000	100,000
Total to be Spent = \$98,959,615		46,577,025	36,882,590	8,102,000	6,098,000	1,300,000